

## STATEMENT OF PURPOSE

RS31265 / S1334

This is a FY 2025 appropriation bill for the Commission on the Arts. It appropriates a total of \$2,253,100 and caps the number of authorized full-time equivalent positions at 10.00. The bill funds one FY 2025 enhancement, which provides \$50,000 for grants from the National Endowment for the Arts.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	10.00	982,800	131,300	1,201,900	2,316,000
Removal of Onetime Expenditures	0.00	(50,000)	(25,000)	(50,000)	(125,000)
FY 2025 Base	10.00	932,800	106,300	1,151,900	2,191,000
Personnel Benefit Costs	0.00	(1,400)	0	(1,100)	(2,500)
Inflationary Adjustments	0.00	900	0	400	1,300
Statewide Cost Allocation	0.00	(9,600)	0	0	(9,600)
Change in Employee Compensation	0.00	10,700	0	12,200	22,900
FY 2025 Program Maintenance	10.00	933,400	106,300	1,163,400	2,203,100
1. NEA Grants	0.00	0	0	50,000	50,000
FY 2025 Total	10.00	933,400	106,300	1,213,400	2,253,100
Chg from FY 2024 Orig Approp	0.00	(49,400)	(25,000)	11,500	(62,900)
% Chg from FY 2024 Orig Approp.	0.0%	(5.0%)	(19.0%)	1.0%	(2.7%)

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).