

STATEMENT OF PURPOSE

RS31300 / S1336

This is a FY 2025 appropriation bill for the Board of Tax Appeals within the Department of Revenue and Taxation. It appropriates a total of \$656,000 and caps the number of authorized full-time equivalent positions at 4.00.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	4.00	662,200	0	0	662,200
Removal of Onetime Expenditures	0.00	(7,000)	0	0	(7,000)
FY 2025 Base	4.00	655,200	0	0	655,200
Personnel Benefit Costs	0.00	(1,000)	0	0	(1,000)
Inflationary Adjustments	0.00	1,400	0	0	1,400
Replacement Items	0.00	4,400	0	0	4,400
Statewide Cost Allocation	0.00	(14,800)	0	0	(14,800)
Change in Employee Compensation	0.00	10,800	0	0	10,800
FY 2025 Total	4.00	656,000	0	0	656,000
Chg from FY 2024 Orig Approp	0.00	(6,200)	0	0	(6,200)
% Chg from FY 2024 Orig Approp.	0.0%	(0.9%)			(0.9%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).