

IN THE SENATE

SENATE BILL NO. 1372

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL YEAR 2025; AUTHORIZING ADDITIONAL FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE PEST CONTROL DEFICIENCY FUND; APPROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE INVASIVE SPECIES FUND; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law, there is hereby appropriated to the Department of Agriculture the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
General					
Fund	\$20,100				\$20,100
Administration and Accounting Services					
Fund	14,600	\$16,800	\$49,600		81,000
Facilities Maintenance					
Fund	<u>2,100</u>	<u>0</u>	<u>0</u>		<u>2,100</u>
TOTAL	\$36,800	\$16,800	\$49,600		\$103,200
II. ANIMAL INDUSTRIES:					
FROM:					
General					
Fund	\$170,100	\$11,300			\$181,400
Agricultural Fees - Livestock Disease Control					
Fund	48,300		\$94,100		142,400
Agricultural Fees - Dairy Inspection					
Fund	217,800	24,000	214,200		456,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Agricultural Fees - Egg Inspection				
6	Fund	2,000			2,000
7	Federal Grant				
8	Fund	<u>5,100</u>	<u>0</u>	<u>0</u>	<u>5,100</u>
9	TOTAL	\$443,300	\$35,300	\$308,300	\$786,900
10	III. AGRICULTURAL RESOURCES:				
11	FROM:				
12	General				
13	Fund	\$2,500			\$2,500
14	Agricultural Fees - Pesticides				
15	Fund	40,000		\$121,900	161,900
16	Federal Grant				
17	Fund	<u>1,300</u>		<u>0</u>	<u>1,300</u>
18	TOTAL	\$43,800		\$121,900	\$165,700
19	IV. PLANT INDUSTRIES:				
20	FROM:				
21	General				
22	Fund	\$1,465,000	\$142,000		\$1,607,000
23	Agricultural Inspection				
24	Fund	84,200	8,000	\$72,300	164,500
25	Invasive Species				
26	Fund	12,800	503,000	6,275,300	6,791,100
27	Agricultural Fees - Commercial Feed and Fertilizer				
28	Fund	22,900	1,200	152,900	177,000
29	Agricultural Fees - Honey Advertising				
30	Fund		5,700		5,700
31	Quality Assurance Laboratory Services				
32	Fund	4,700		25,000	29,700
33	Federal Grant				
34	Fund	<u>10,300</u>	<u>0</u>	<u>10,200</u>	<u>20,500</u>
35	TOTAL	\$1,599,900	\$659,900	\$6,535,700	\$8,795,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	V. AGRICULTURAL INSPECTIONS:				
6	FROM:				
7	General				
8	Fund	\$14,600			\$14,600
9	Weights and Measures Inspection				
10	Fund	6,600	\$191,700		198,300
11	Agricultural Fees - Organic Food Products				
12	Fund	9,800	\$1,200	31,000	42,000
13	Agricultural Fees - Fresh Fruit and Vegetable Inspection				
14	Fund	<u>120,100</u>	<u>6,000</u>	<u>236,600</u>	<u>362,700</u>
15	TOTAL	\$151,100	\$7,200	\$459,300	\$617,600
16	VI. MARKET DEVELOPMENT:				
17	FROM:				
18	General				
19	Fund	\$9,000	\$127,500		\$136,500
20	Agricultural Inspection				
21	Fund	900		\$4,400	5,300
22	Rural Economic Development Integrated Freight Transportation				
23	Fund	100			100
24	Federal Grant				
25	Fund	<u>53,700</u>	<u>580,000</u>	<u>0</u>	<u>\$5,555,000</u>
26	TOTAL	\$63,700	\$707,500	\$4,400	\$5,555,000
27	VII. SHEEP AND GOAT HEALTH BOARD:				
28	FROM:				
29	General				
30	Fund	\$1,400			\$1,400
31	GRAND TOTAL	\$2,340,000	\$1,426,700	\$7,479,200	\$5,555,000
					\$16,800,900

32 SECTION 2. FTP AUTHORIZATION. In addition to any other authorization  
33 provided by law, the full-time equivalent position authorization provided  
34 to the Department of Agriculture is hereby increased by six (6.00) for the  
35 period July 1, 2024, through June 30, 2025.

1           SECTION 3. There is hereby appropriated and the Office of the State Con-  
2 troller shall transfer \$627,900 from the General Fund to the Pest Control  
3 Deficiency Fund as soon as practicable for the period July 1, 2023, through  
4 June 30, 2024. Such moneys shall be used to reimburse costs incurred by the  
5 Plant Industries Program in the Department of Agriculture pursuant to Sec-  
6 tion 22-2019, Idaho Code.

7           SECTION 4. CASH TRANSFER FOR QUAGGA MUSSELS. There is hereby appropri-  
8 ated to the Department of Agriculture and the Office of the State Controller  
9 shall transfer \$5,000,000 from the General Fund to the Invasive Species Fund  
10 on July 1, 2024, or as soon thereafter as practicable for the period July 1,  
11 2024, through June 30, 2025, to respond to and detect quagga mussels in Idaho  
12 bodies of water.

13           SECTION 5. An emergency existing therefor, which emergency is hereby  
14 declared to exist, Section 3 of this act shall be in full force and effect on  
15 and after passage and approval, and Sections 1, 2, and 4 of this act shall be  
16 in full force and effect on and after July 1, 2024.