

STATEMENT OF PURPOSE

RS31491 / S1385

This appropriation to the Idaho Commission for Libraries provides enhancements to the FY 2025 budget that include funding for summer STEM programs, the continuation of the digital access for all Idahoans grant, the additional 2% CEC, and reappropriation authority.

FISCAL NOTE

This appropriation provides an additional \$842,500 to the maintenance appropriation provided to Economic Development agencies found in Senate Bill 1270. The table below shows incremental adjustments to the budget for FY 2025, of which the ongoing increase is \$92,500 and \$750,000 is appropriated onetime. The total budget for the Idaho Commission for Libraries is \$7,459,000.

Table 1	FTP	Gen	Ded	Fed	Total
1. Summer STEM Programs	0.00	40,000	0	0	40,000
48. Digital Access for All Idahoans Grant	0.00	0	0	750,000	750,000
Additional 2% Change in Employee Compensation	0.00	38,000	0	14,500	52,500
FY 2025 Budget Enhancements	0.00	78,000	0	764,500	842,500
% Chg from FY 2025 Maintenance	0.0%	1.7%	0.0%	41.1%	12.7%

Table 2	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	35.50	4,618,800	70,000	7,126,400	11,815,200
Prior Year Reappropriation	0.00	0	597,200	250,000	847,200
FY 2024 Total Appropriation	35.50	4,618,800	667,200	7,376,400	12,662,400
Removal of Onetime Expenditures	0.00	(28,900)	(597,200)	(5,518,300)	(6,144,400)
FY 2025 Base	35.50	4,589,900	70,000	1,858,100	6,518,000
Personnel Benefit Costs	0.00	(6,500)	0	(4,900)	(11,400)
Statewide Cost Allocation	0.00	83,700	0	0	83,700
1% Change in Employee Compensation	0.00	19,000	0	7,200	26,200
FY 2025 Program Maintenance - SB 1270	35.50	4,686,100	70,000	1,860,400	6,616,500
FY 2025 Budget Enhancements	0.00	78,000	0	764,500	842,500
FY 2025 Total	35.50	4,764,100	70,000	2,624,900	7,459,000
Chg from FY 2024 Orig Approp	0.00	145,300	0	(4,501,500)	(4,356,200)
% Chg from FY 2024 Orig Approp.	0.0%	3.1%	0.0%	(63.2%)	(36.9%)

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).