

STATEMENT OF PURPOSE

RS31551 / S1399

This appropriation to Idaho Public Television provides enhancements to the FY 2025 maintenance budget that includes funding for replacement items and the additional 2% CEC. This bill also includes a onetime FY 2024 supplemental appropriation to purchase and replace emergency communication related equipment.

FISCAL NOTE

This appropriation provides an additional \$68,500 to the maintenance appropriation provided to Idaho Public Television found in House Bill 458. Table 1 shows incremental adjustments to the budget found in the bill, of which the ongoing increase is \$26,100 and the onetime increase is \$42,400. Table 2 shows all the adjustments leading to the FY 2025 Total. The total budget for Idaho Public Television from the General Fund is \$3,016,600 for FY 2025. The total increase to the FY 2024 budget for Idaho Public Television is \$700,000 as shown in Table 2.

Table 1	FTP	Gen	Ded	Fed	Total
Replacement Items	0.00	42,400	0	0	42,400
Additional 2% Change in Employee Compensation	0.00	26,100	0	0	26,100
FY 2025 Budget Enhancements	0.00	68,500	0	0	68,500
% Chg from FY 2025 Maintenance	0.0%	2.3%	0.0%	0.0%	2.3%

Table 2	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	14.00	2,933,900	300,000	0	3,233,900
Prior Year Reappropriation	0.00	0	35,300	0	35,300
1. Next Gen Warning System Grant	0.00	0	0	700,000	700,000
FY 2024 Total Appropriation	14.00	2,933,900	335,300	700,000	3,969,200
Executive Carry Forward	0.00	207,700	0	0	207,700
FY 2024 Estimated Expenditures	14.00	3,141,600	335,300	700,000	4,176,900
Removal of Onetime Expenditures	0.00	(256,100)	(335,300)	(700,000)	(1,291,400)
FY 2025 Base	14.00	2,885,500	0	0	2,885,500
Personnel Benefit Costs	0.00	(3,000)	0	0	(3,000)
Inflationary Adjustments	0.00	13,400	0	0	13,400
Statewide Cost Allocation	0.00	39,200	0	0	39,200
1% Change in Employee Compensation	0.00	13,000	0	0	13,000
FY 2025 Program Maintenance - HB 458	14.00	2,948,100	0	0	2,948,100
FY 2025 Budget Enhancements	0.00	68,500	0	0	68,500
FY 2025 Total	14.00	3,016,600	0	0	3,016,600
Chg from FY 2024 Orig Approp	0.00	82,700	(300,000)	0	(217,300)
% Chg from FY 2024 Orig Approp.	0.0%	2.8%	(100.0%)	0.0%	(6.7%)

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

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