

## STATEMENT OF PURPOSE

RS31534 / S1401

This appropriation to the State Treasurer provides enhancements to the FY 2025 maintenance budget that includes additional personnel costs and 2.00 FTP for unclaimed property agents, and the additional 2% CEC.

### FISCAL NOTE

This appropriation provides an additional \$217,700 to the maintenance appropriation provided to the State Treasurer found in Senate Bill 1267. Table 1 shows incremental adjustments to the budget found in the bill, of which the ongoing increase is \$217,700 and there are no onetime appropriations. Table 2 shows all the adjustments leading to the FY 2025 Total. The total budget for the State Treasurer is \$5,174,500.

<b>Table 1</b>	FTP	Gen	Ded	Fed	Total
1. Unclaimed Property - Claims Agents	2.00	0	170,000	0	170,000
Additional 2% Change in Employee Compensation	0.00	15,500	32,200	0	47,700
FY 2025 Budget Enhancements	2.00	15,500	202,200	0	217,700
% Chg from FY 2025 Maintenance	7.1%	1.0%	6.1%		4.4%

<b>Table 2</b>	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	28.00	1,622,100	3,309,800	0	4,931,900
FY 2025 Base	28.00	1,622,100	3,309,800	0	4,931,900
Personnel Benefit Costs	0.00	(1,200)	(5,100)	0	(6,300)
Statewide Cost Allocation	0.00	400	3,500	0	3,900
1% Change in Employee Compensation	0.00	9,200	18,100	0	27,300
FY 2025 Program Maintenance - <b>SB 1267</b>	28.00	1,630,500	3,326,300	0	4,956,800
FY 2025 Budget Enhancements	2.00	15,500	202,200	0	217,700
FY 2025 Total	30.00	1,646,000	3,528,500	0	5,174,500
Chg from FY 2024 Orig Approp.	2.00	23,900	218,700	0	242,600
% Chg from FY 2024 Orig Approp.	7.1%	1.5%	6.6%		4.9%

**Contact:**

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).