

IN THE SENATE

SENATE BILL NO. 1410

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF LANDS AND THE ENDOWMENT FUND INVESTMENT BOARD; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2025; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2025; REDUCING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS FOR THE DEPARTMENT OF LANDS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE FIRE SUPPRESSION DEFICIENCY WARRANT FUND FOR FISCAL YEAR 2025; APPROPRIATING ADDITIONAL MONEYS TO THE ENDOWMENT FUND INVESTMENT BOARD FOR FISCAL YEAR 2025; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law, there is hereby appropriated to the Department of Lands the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
A. BUSINESS SERVICES:					
FROM:					
General					
Fund	\$7,900	\$155,000	\$92,300		\$255,200
Indirect Cost Recovery					
Fund	800				800
Department of Lands					
Fund	14,000	232,400	138,100		384,500
Endowment Earnings Administrative					
Fund	<u>56,600</u>	<u>1,162,300</u>	<u>690,500</u>		<u>1,909,400</u>
TOTAL	\$79,300	\$1,549,700	\$920,900		\$2,549,900
B. FOREST RESOURCES MANAGEMENT:					
FROM:					
General					
Fund	\$16,500		\$12,000		\$28,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Indirect Cost Recovery				
6	Fund	1,700			1,700
7	Department of Lands				
8	Fund	439,600	\$2,000,000	228,800	2,668,400
9	Endowment Earnings Administrative				
10	Fund	5,300		349,800	355,100
11	Federal Grant				
12	Fund	<u>137,300</u>	<u>0</u>	<u>3,000</u>	<u>140,300</u>
13	TOTAL	\$600,400	\$2,000,000	\$593,600	\$3,194,000
14	C. TRUST LAND MANAGEMENT:				
15	FROM:				
16	General				
17	Fund	\$2,500		\$3,950,000	\$3,952,500
18	Department of Lands				
19	Fund	2,300		24,000	26,300
20	Endowment Earnings Administrative				
21	Fund	<u>234,000</u>	<u>\$4,200</u>	<u>662,900</u>	<u>901,100</u>
22	TOTAL	\$238,800	\$4,200	\$4,636,900	\$4,879,900
23	D. FOREST AND RANGE FIRE PROTECTION:				
24	FROM:				
25	General				
26	Fund	\$1,057,100	\$150,000	\$475,000	\$2,238,600
27	Department of Lands				
28	Fund	66,500	130,000	633,000	829,500
29	Endowment Earnings Administrative				
30	Fund			54,400	54,400
31	Federal Grant				
32	Fund	<u>15,600</u>	<u>0</u>	<u>0</u>	<u>15,600</u>
33	TOTAL	\$1,139,200	\$280,000	\$1,108,000	\$3,138,100
34	E. SCALING PRACTICES:				
35	FROM:				
36	Department of Lands				
37	Fund	\$3,800		\$36,300	\$40,100

1				FOR		
2		FOR	FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	F. MINERALS, PUBLIC TRUST, OIL AND GAS:					
6	FROM:					
7	General					
8	Fund	\$14,000				\$14,000
9	Department of Lands					
10	Fund	67,800				67,800
11	Oil and Gas Conservation					
12	Fund	1,600				1,600
13	Navigable Waterways					
14	Fund	<u>14,300</u>				<u>14,300</u>
15	TOTAL	\$97,700				\$97,700
16	DIVISION TOTAL	\$2,159,200	\$3,833,900	\$7,295,700	\$610,900	\$13,899,700

17 SECTION 2. Notwithstanding any other provision of law to the contrary,  
18 the appropriation made to the Department of Lands is hereby reduced by the  
19 following amounts for the Business Services Program from personnel costs  
20 from the listed funds for the period July 1, 2024, through June 30, 2025:

21	FROM:					
22	General					
23	Fund					\$152,700
24	Department of Lands					
25	Fund					223,300
26	Endowment Earnings Administrative					
27	Fund					<u>1,076,700</u>
28	TOTAL					\$1,452,700

29 SECTION 3. FTP AUTHORIZATION. Notwithstanding any other provision of  
30 law to the contrary, the full-time equivalent position authorization pro-  
31 vided to the Department of Lands is hereby reduced by nine and sixty-seven  
32 hundredths (9.67) for the period July 1, 2024, through June 30, 2025.

33 SECTION 4. CASH TRANSFER. There is hereby appropriated and the Office  
34 of the State Controller shall transfer \$17,000,000 from the General Fund  
35 to the Fire Suppression Deficiency Warrant Fund on July 1, 2024, or as soon  
36 thereafter as practicable for the period July 1, 2024, through June 30, 2025.  
37 Such moneys shall be used to reimburse costs incurred by the Forest and Range

1 Fire Protection Program in the Department of Lands pursuant to Sections  
2 38-131 and 38-131A, Idaho Code.

3 SECTION 5. In addition to any other appropriation provided by law,  
4 there is hereby appropriated to the Endowment Fund Investment Board the fol-  
5 lowing amounts to be expended according to the designated expense classes  
6 from the listed fund for the period July 1, 2024, through June 30, 2025:

	FOR	FOR	
	PERSONNEL	CAPITAL	
	COSTS	OUTLAY	TOTAL
10 FROM:			
11 Miscellaneous Revenue			
12 Fund	\$1,400		\$1,400
13 Endowment Earnings Administrative			
14 Fund	<u>10,800</u>	<u>\$6,800</u>	<u>17,600</u>
15 TOTAL	\$12,200	\$6,800	\$19,000

16 SECTION 6. An emergency existing therefor, which emergency is hereby  
17 declared to exist, this act shall be in full force and effect on and after  
18 July 1, 2024.