

IN THE SENATE

SENATE BILL NO. 1412

BY FINANCE COMMITTEE

AN ACT

1
 2 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY;
 3 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF ENVIRONMENTAL
 4 QUALITY FOR FISCAL YEAR 2025; REDUCING THE APPROPRIATION TO THE DE-
 5 PARTMENT OF ENVIRONMENTAL QUALITY FOR FISCAL YEAR 2025; AUTHORIZING
 6 ADDITIONAL FULL-TIME EQUIVALENT POSITIONS; PROVIDING REAPPROPRIA-
 7 TION AUTHORITY FOR THE DEPARTMENT OF ENVIRONMENTAL QUALITY (GENERAL)
 8 FUND; APPROPRIATING AND TRANSFERRING MONEYS FROM THE WATER POLLUTION
 9 CONTROL FUND TO THE ENVIRONMENTAL REMEDIATION (BASIN) FUND FOR FISCAL
 10 YEAR 2025; APPROPRIATING AND TRANSFERRING MONEYS FROM THE DEPARTMENT
 11 OF ENVIRONMENTAL QUALITY (GENERAL) FUND TO THE CONFINED ANIMAL FEEDING
 12 OPERATION (CAFO) FUND FOR FISCAL YEAR 2025; AND DECLARING AN EMERGENCY
 13 AND PROVIDING AN EFFECTIVE DATE.

14 Be It Enacted by the Legislature of the State of Idaho:

15 SECTION 1. In addition to any other appropriation provided by law,
 16 there is hereby appropriated to the Department of Environmental Quality the
 17 following amounts to be expended according to the designated programs and
 18 expense classes from the listed funds for the period July 1, 2024, through
 19 June 30, 2025:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
24 I. ADMINISTRATION AND SUPPORT SERVICES:					
25 FROM:					
26 Department of Environmental Quality (General)					
27 Fund	\$146,100	\$7,500	\$342,800		\$496,400
28 Air Quality Permitting					
29 Fund	3,500				3,500
30 Public Water System Supervision					
31 Fund	4,700				4,700
32 Environmental Remediation (Box)					
33 Fund	100				100
34 Environmental Remediation (Basin)					
35 Fund	300				300
36 Department of Environmental Quality (Receipts)					
37 Fund	4,600				4,600

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Idaho Underground Storage Tank Program				
6	Fund	800			800
7	IPDES Program				
8	Fund	3,900			3,900
9	Bunker Hill Trust				
10	Fund	500			500
11	Department of Environmental Quality (Federal)				
12	Fund	197,300	3,500		200,800
13	ARPA State Fiscal Recovery				
14	Fund	<u>3,500</u>	<u>0</u>	<u>0</u>	<u>3,500</u>
15	TOTAL	\$365,300	\$11,000	\$342,800	\$719,100
16	II. AIR QUALITY:				
17	FROM:				
18	Department of Environmental Quality (General)				
19	Fund	\$101,000			\$101,000
20	Air Quality Permitting				
21	Fund	16,400			16,400
22	Department of Environmental Quality (Receipts)				
23	Fund	3,300			3,300
24	Department of Environmental Quality (Federal)				
25	Fund	<u>232,900</u>	<u>\$122,000</u>	<u>\$340,000</u>	<u>694,900</u>
26	TOTAL	\$353,600	\$122,000	\$340,000	\$815,600
27	III. WATER QUALITY:				
28	FROM:				
29	Department of Environmental Quality (General)				
30	Fund	\$187,600			\$187,600
31	Public Water System Supervision				
32	Fund	20,700			20,700
33	Department of Environmental Quality (Receipts)				
34	Fund	8,600			8,600
35	IPDES Program				
36	Fund	129,300	\$257,000		386,300
37	Department of Environmental Quality (Federal)				
38	Fund	74,500			74,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	ARPA State Fiscal Recovery				
6	Fund	<u>3,800</u>	<u>0</u>		<u>3,800</u>
7	TOTAL	\$424,500	\$257,000		\$681,500
8	IV. COEUR D'ALENE BASIN COMMISSION:				
9	FROM:				
10	Department of Environmental Quality (General)				
11	Fund	\$2,600			\$2,600
12	Environmental Remediation (Basin)				
13	Fund	<u>800</u>			<u>800</u>
14	TOTAL	\$3,400			\$3,400
15	V. WASTE MANAGEMENT AND REMEDIATION:				
16	FROM:				
17	Department of Environmental Quality (General)				
18	Fund	\$198,200	\$3,500		\$201,700
19	Environmental Remediation (Box)				
20	Fund	600	30,700	\$60,000	91,300
21	Environmental Remediation (Basin)				
22	Fund	600	16,700	80,000	97,300
23	Department of Environmental Quality (Receipts)				
24	Fund	9,700			9,700
25	Idaho Underground Storage Tank Program				
26	Fund	3,600			3,600
27	Bunker Hill Trust				
28	Fund	1,500	1,433,000	75,000	1,509,500
29	Department of Environmental Quality (Federal)				
30	Fund	39,400			39,400
31	ARPA State Fiscal Recovery				
32	Fund	<u>8,100</u>	<u>0</u>	<u>0</u>	<u>8,100</u>
33	TOTAL	\$261,700	\$1,483,900	\$215,000	\$1,960,600
34	VI. IDAHO NATIONAL LABORATORY OVERSIGHT:				
35	FROM:				
36	Department of Environmental Quality (General)				
37	Fund	\$1,700			\$1,700

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL	
1						
2						
3						
4						
5	Department of Environmental Quality (Federal)					
6	Fund	<u>16,100</u>			<u>16,100</u>	
7	TOTAL	\$17,800			\$17,800	
8	GRAND TOTAL	\$1,426,300	\$1,873,900	\$342,800	\$555,000	\$4,198,000

9 SECTION 2. Notwithstanding any other provision of law to the contrary,
10 the appropriation made to the Department of Environmental Quality is hereby
11 reduced by the following amounts for the designated programs and expense
12 classes from the listed funds for the period July 1, 2024, through June 30,
13 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL	
14						
15						
16						
17						
18	I. ADMINISTRATION AND SUPPORT SERVICES:					
19	FROM:					
20	Air Quality Permitting					
21	Fund	\$33,500	\$60,700		\$94,200	
22	II. AIR QUALITY:					
23	FROM:					
24	Air Quality Permitting					
25	Fund	\$86,700		\$63,000	\$149,700	
26	III. WASTE MANAGEMENT AND REMEDIATION:					
27	FROM:					
28	Bunker Hill Central Treatment Plant					
29	Fund		\$555,000		\$555,000	
30	Department of Environmental Quality (Federal)					
31	Fund		<u>0</u>	<u>\$515,000</u>	<u>515,000</u>	
32	TOTAL		\$555,000	\$515,000	\$1,070,000	
33	GRAND TOTAL	\$86,700	\$588,500	\$60,700	\$578,000	\$1,313,900

34 SECTION 3. FTP AUTHORIZATION. In addition to any other authorization
35 provided by law, the full-time equivalent position authorization provided

1 to the Department of Environmental Quality is hereby increased by six (6.00)
2 for the period July 1, 2024, through June 30, 2025.

3 SECTION 4. REAPPROPRIATION AUTHORITY FOR THE DEPARTMENT OF ENVIRONMEN-
4 TAL QUALITY (GENERAL) FUND. There is hereby reappropriated to the Department
5 of Environmental Quality any unexpended and unencumbered balances appropri-
6 ated to the Department of Environmental Quality in the Administration and
7 Support Services Program from the Department of Environmental Quality (Gen-
8 eral) Fund for the electronic data management system for fiscal year 2023
9 in an amount not to exceed \$2,500,000 from the Department of Environmental
10 Quality (General) Fund, to be used for nonrecurring expenditures related to
11 the electronic data management system for the period July 1, 2024, through
12 June 30, 2025. The Office of the State Controller shall confirm the reappro-
13 priation amount, by fund, expense class, and program, with the Legislative
14 Services Office prior to processing the reappropriation authorized herein.

15 SECTION 5. CASH TRANSFER FOR WASTE REMEDIATION. There is hereby ap-
16 propriated to the Department of Environmental Quality and the Office of the
17 State Controller shall transfer \$1,500,000 from the Water Pollution Control
18 Fund to the Environmental Remediation (Basin) Fund on July 1, 2024, or as
19 soon thereafter as practicable for the period July 1, 2024, through June 30,
20 2025, to be used for Superfund cleanup projects in the Coeur d'Alene Basin.

21 SECTION 6. CASH TRANSFER FOR CONFINED ANIMAL FEEDING OPERATION (CAFO)
22 FUND FROM THE DEPARTMENT OF ENVIRONMENTAL QUALITY GENERAL FUND. Of the
23 amount appropriated in Section 1 of this act, there is hereby appropriated
24 and the Office of the State Controller shall transfer \$2,000,000 from the
25 Department of Environmental Quality (General) Fund to the Confined Animal
26 Feeding Operation (CAFO) Fund on July 1, 2024, or as soon thereafter as prac-
27 ticable for the period July 1, 2024, through June 30, 2025.

28 SECTION 7. An emergency existing therefor, which emergency is hereby
29 declared to exist, this act shall be in full force and effect on and after
30 July 1, 2024.