

STATEMENT OF PURPOSE

RS31661 / S1430

This appropriation to the Commission of Pardons and Parole provides enhancements to the FY 2025 maintenance budget that includes funding for extradition costs, replacement items, and the additional 2% CEC.

FISCAL NOTE

The appropriation provides an additional \$117,000 to the maintenance appropriation provided to the Commission of Pardons and Parole found in Senate Bill 1266. Table 1 shows incremental adjustments to the budget found in the bill, of which the ongoing increase is \$104,400. Table 2 shows all of the adjustments leading to the FY 2025 Total. The total budget for the Commission of Pardons and Parole is \$4,224,100.

Table 1

Commission of Pardons and Parole	FTP	Gen	Ded	Fed	Total
1. Extradition Costs	0.00	50,000	0	0	50,000
Replacement Items	0.00	12,600	0	0	12,600
Add'l 2% Change in Employee Compensation	0.00	54,400	0	0	54,400
FY 2025 Budget Enhancements	0.00	117,000	0	0	117,000
%Chg from FY 2025 Maintenance		2.9%			2.9%

Table 2

FY 2024 Original Appropriation	37.00	4,018,300	70,700	50,000	4,139,000
Executive Carry Forward	0.00	29,900	0	12,600	42,500
FY 2024 Estimated Expenditures	37.00	4,048,200	70,700	62,600	4,181,500
Removal of Onetime Expenditures	0.00	(42,500)	0	(12,600)	(55,100)
Base Adjustments	0.00	0	0	(50,000)	(50,000)
FY 2025 Base	37.00	4,005,700	70,700	0	4,076,400
Personnel Benefit Costs	0.00	(14,500)	0	0	(14,500)
Inflationary Adjustments	0.00	6,300	0	0	6,300
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	13,300	0	0	13,300
1% Change in Employee Compensation	0.00	25,600	0	0	25,600
FY 2025 Program Maintenance - SB 1266	37.00	4,036,400	70,700	0	4,107,100
FY 2025 Budget Enhancements	0.00	117,000	0	0	117,000
FY 2025 Total	37.00	4,153,400	70,700	0	4,224,100
Chg from FY 2024 Orig Approp	0.00	135,100	0	(50,000)	85,100
% Chg from FY 2024 Orig Approp.	0.0%	3.4%	0.0%	(100.0%)	2.1%

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

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