

STATEMENT OF PURPOSE

RS31693 / S1442

This appropriation to the Division of Occupational and Professional Licenses provides enhancements to the FY 2025 maintenance budget that includes a licensing system, consolidation of budgeted programs, Opioid settlement funding, replacement items, and the additional 2% CEC.

FISCAL NOTE

This appropriation provides an additional \$2,785,800 to the maintenance appropriation provided to the Division of Occupational and Professional Licenses found in Senate Bill 1270. Table 1 shows incremental adjustments to the budget found in the bill, of which the ongoing increase is \$750,400 and \$2,035,400 is onetime. Table 2 shows all the adjustments leading to the FY 2025 Total. The total budget for the Division of Occupational and Professional Licenses is \$36,482,100.

Table 1	FTP	Gen	Ded	Fed	Total
1. Licensing System	0.00	0	770,000	0	770,000
2. Budgeted Program Consolidation	0.00	0	50,000	0	50,000
3. Opioid Settlement Fund	0.00	0	350,000	0	350,000
Replacement Items	0.00	0	1,215,400	0	1,215,400
Add'l 2% Change in Employee Compensation	0.00	0	398,300	2,100	400,400
FY 2025 Budget Enhancements	0.00	0	2,783,700	2,100	2,785,800
% Chg from FY 2025 Maintenance			8.3%	1.0%	8.3%

Table 2	FTP	Gen	Ded	Fed	Total
FY 2024 Original Appropriation	267.20	0	34,461,700	204,300	34,666,000
Prior Year Reappropriation	0.00	0	6,054,000	0	6,054,000
FY 2024 Total Appropriation	267.20	0	40,515,700	204,300	40,720,000
Removal of Onetime Expenditures	0.00	0	(7,052,700)	0	(7,052,700)
Base Adjustments	0.00	0	0	0	0
FY 2025 Base	267.20	0	33,463,000	204,300	33,667,300
Personnel Benefit Costs	0.00	0	(118,600)	(700)	(119,300)
Statewide Cost Allocation	0.00	0	(52,200)	0	(52,200)
1% Change in Employee Compensation	0.00	0	199,400	1,100	200,500
FY 2025 Program Maintenance - SB 1270	267.20	0	33,491,600	204,700	33,696,300
FY 2025 Budget Enhancements	0.00	0	2,783,700	2,100	2,785,800
FY 2025 Total	267.20	0	36,275,300	206,800	36,482,100
Chg from FY 2024 Orig Approp.	0.00	0	1,813,600	2,500	1,816,100
% Chg from FY 2024 Orig Approp.	0.0%		5.3%	1.2%	5.2%

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

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