

IN THE SENATE

SENATE BILL NO. 1455

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PUBLIC HEALTH SERVICES DIVISION FOR FISCAL YEAR 2025; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PUBLIC HEALTH SERVICES DIVISION FOR FISCAL YEAR 2025; REDUCING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; REQUIRING NOTIFICATION TO THE LEGISLATURE OF CERTAIN FEDERAL GRANTS; ALLOCATING FUNDING FOR SMOKING CESSATION; DIRECTING USE OF THE STATE OPIOID RESPONSE GRANT; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PUBLIC HEALTH SERVICES DIVISION FOR FISCAL YEAR 2024; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PUBLIC HEALTH SERVICES DIVISION FOR FISCAL YEAR 2024; AND DECLARING AN EMERGENCY AND PROVIDING EFFECTIVE DATES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law, there is hereby appropriated to the Department of Health and Welfare for the Public Health Services Division the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. PHYSICAL HEALTH SERVICES:				
FROM:				
Cooperative Welfare (General)				
Fund	\$32,100		\$500,000	\$532,100
Cancer Control				
Fund	400			400
Cooperative Welfare (Dedicated)				
Fund	45,900	\$250,000	1,250,000	1,545,900
Cooperative Welfare (Federal)				
Fund	<u>2,821,800</u>	<u>8,994,600</u>	<u>12,213,300</u>	<u>24,029,700</u>
TOTAL	\$2,900,200	\$9,244,600	\$13,963,300	\$26,108,100

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
1				
2				
3				
4				
5	II. EMERGENCY MEDICAL SERVICES:			
6	FROM:			
7	Emergency Medical Services			
8	Fund	\$29,400		\$29,400
9	TSE Registry			
10	Fund	1,500		1,500
11	Cooperative Welfare (Dedicated)			
12	Fund	16,600		16,600
13	Cooperative Welfare (Federal)			
14	Fund	<u>16,300</u>		<u>16,300</u>
15	TOTAL	\$63,800		\$63,800
16	III. LABORATORY SERVICES:			
17	FROM:			
18	Cooperative Welfare (General)			
19	Fund	\$39,800	\$361,900	\$401,700
20	Cooperative Welfare (Dedicated)			
21	Fund	1,600		1,600
22	Cooperative Welfare (Federal)			
23	Fund	<u>51,900</u>	<u>110,000</u>	<u>161,900</u>
24	TOTAL	\$93,300	\$471,900	\$565,200
25	IV. SUICIDE PREVENTION AND AWARENESS:			
26	FROM:			
27	Cooperative Welfare (General)			
28	Fund	\$5,200		\$5,200
29	V. HEALTH CARE POLICY INITIATIVES:			
30	FROM:			
31	Cooperative Welfare (General)			
32	Fund	\$1,000		\$1,000
33	Cooperative Welfare (Dedicated)			
34	Fund	1,200		1,200

		FOR	FOR	FOR	
		PERSONNEL	OPERATING	TRUSTEE AND	
		COSTS	EXPENDITURES	BENEFIT	TOTAL
				PAYMENTS	
5	Cooperative Welfare (Federal)				
6	Fund	<u>1,600</u>			<u>1,600</u>
7	TOTAL	\$3,800			\$3,800
8	GRAND TOTAL	\$3,066,300	\$9,716,500	\$13,963,300	\$26,746,100

9 SECTION 2. Notwithstanding any other provision of law to the contrary,
 10 the appropriation made to the Department of Health and Welfare for the Public
 11 Health Services Division is hereby reduced by the following amounts for the
 12 designated programs and expense classes from the listed funds for the period
 13 July 1, 2024, through June 30, 2025:

		FOR	FOR	FOR	
		PERSONNEL	OPERATING	TRUSTEE AND	
		COSTS	EXPENDITURES	BENEFIT	TOTAL
				PAYMENTS	
18	I. PHYSICAL HEALTH SERVICES:				
19	FROM:				
20	Cooperative Welfare (Federal)				
21	Fund			\$623,400	\$623,400
22	II. EMERGENCY MEDICAL SERVICES:				
23	FROM:				
24	Cooperative Welfare (General)				
25	Fund		\$600		\$600
26	GRAND TOTAL		\$600	\$623,400	\$624,000

27 SECTION 3. FTP AUTHORIZATION. In addition to any other authorization
 28 provided by law, the full-time equivalent position authorization provided
 29 to the Department of Health and Welfare for the Public Health Services Divi-
 30 sion is hereby reduced by two and five-tenths (2.50) for the period July 1,
 31 2024, through June 30, 2025.

32 SECTION 4. NOTIFICATION OF FEDERAL GRANTS. In addition to the require-
 33 ments in Section 67-3512 and 67-1917, Idaho Code, the Department of Health
 34 and Welfare shall notify the chairmen of the health and welfare committees in
 35 both the senate and house of representatives prior to applying or reapplying
 36 for any federal grant. Such notification shall include but is not limited to
 37 the grant type, the CFDA and DUNSF numbers, the title of the grant, the grant
 38 start date, the grant end date, and a brief description of the grant, includ-

1 ing the source and long-term impact. This information shall also be sent to
2 the cochair of the joint finance-appropriations committee.

3 SECTION 5. SMOKING CESSATION. Notwithstanding any other provision of
4 law to the contrary, \$1,278,900 from the Idaho Millennium Income Fund shall
5 be distributed to the public health districts for the purpose of prevention
6 and cessation programs for tobacco, vape, and other substances as funds
7 allow. The Department of Health and Welfare shall transfer the funds on
8 July 1, 2024, or as soon thereafter as practicable. These moneys shall be
9 distributed to each district based on the approved formula of the board
10 of trustees of the Idaho district boards of health as provided in Section
11 39-411(6), Idaho Code.

12 SECTION 6. DIRECTING USE OF THE STATE OPIOID RESPONSE GRANT. Funds
13 available for naloxone shall be available only to first responders for dis-
14 tribution in the State of Idaho.

15 SECTION 7. In addition to the appropriation made in Section 1, Chap-
16 ter 209, Laws of 2023, and any other appropriation provided for by law, there
17 is hereby appropriated to the Department of Health and Welfare for the Pub-
18 lic Health Services Division the following amounts for the designated pro-
19 grams and expense classes from the listed funds for the period July 1, 2023,
20 through June 30, 2024:

	FOR	FOR	
	FOR	TRUSTEE AND	
	OPERATING	BENEFIT	
	EXPENDITURES	PAYMENTS	TOTAL
25 I. PHYSICAL HEALTH SERVICES:			
26 FROM:			
27 Central Tumor Registry			
28 Fund	\$240,000		\$240,000
29 Cooperative Welfare (Dedicated)			
30 Fund	<u>250,000</u>	<u>\$1,250,000</u>	<u>1,500,000</u>
31 TOTAL	\$490,000	\$1,250,000	\$1,740,000
32 II. LABORATORY SERVICES:			
33 FROM:			
34 Cooperative Welfare (Dedicated)			
35 Fund	\$115,900		\$115,900
36 GRAND TOTAL	\$605,900	\$1,250,000	\$1,855,900

37 SECTION 8. Notwithstanding any other provision of law to the contrary,
38 the appropriation made to the Department of Health and Welfare for the Public
39 Health Services Division in Section 1, Chapter 209, Laws of 2023, is hereby

1 reduced by the following amounts for the designated programs and expense
 2 classes from the listed funds for the period July 1, 2023, through June 30,
 3 2024:

	FOR PERSONNEL COSTS	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
8 I. PHYSICAL HEALTH SERVICES:			
9 FROM:			
10 Central Tumor Registry			
11 Fund		\$240,000	\$240,000
12 II. LABORATORY SERVICES:			
13 FROM:			
14 Cooperative Welfare (Dedicated)			
15 Fund	\$115,900		\$115,900
16 GRAND TOTAL	\$115,900	\$240,000	\$355,900

17 SECTION 9. An emergency existing therefor, which emergency is hereby
 18 declared to exist, Sections 7 and 8 of this act shall be in full force and ef-
 19 fect on and after passage and approval, and Sections 1 through 6 of this act
 20 shall be in full force and effect on and after July 1, 2024.