

MINUTES  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**

**DATE:** Friday, March 08, 2024  
**TIME:** 8:00 A.M.  
**PLACE:** Room C310  
**MEMBERS PRESENT:** Senators Co-Chairman Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Herndon, Ward-Engelking, Just  
Representatives Co-Chair Horman, Miller, Bundy, Raybould, Furniss, Handy, Lambert, Petzke, Tanner, Green  
**ABSENT/EXCUSED:** None

**Co-Chair Horman** called the meeting to order at 8:00 a.m.

**Mr. Tim Hibbard**, Senior Analyst, LSO Budget & Policy, presented the FY 2025 budget for Court Operations. He gave further details about line item requests for court technology support and statewide administrative support.

**MOTION:** **Rep. Raybould** made a motion, seconded by **Sen. Cook**, for the Judicial Branch Court Operations Division, beginning with the FY 2025 JFAC Maintenance Budget, to add \$6,360,800 for court technology support and 6.00 FTP; \$711,300 for statewide administrative support and 5.00 FTP; to add \$1,460,900 for replacement items; and \$458,000 for the 2% CEC. This motion for the Judicial Branch Court Operations Division for FY 2025 includes an additional \$10,970,000 from the General Fund, a reduction of \$1,987,000 from dedicated funds, and an additional \$8,000 from federal funds, for a total of \$8,991,000, and an additional 11.00 full-time equivalent positions.

**Rep. Raybould** noted this motion follows the Courts' request to move certain expenses from dedicated funds to the General Fund. This motion also meets the FTP recommendation from the Courts' third-party consultant. Finally, she noted the reduction in dedicated funds is a reduction in spending authority and will not restrict the Courts' ability to spend all available dollars within the dedicated fund.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 19 AYES, 1 NAY, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Herndon, Ward-Engelking, Just. Senators voting in opposition to the motion: None. Representatives voting in favor of the motion: Horman, Miller, Bundy, Raybould, Furniss, Tanner, Petzke, Handy, Green. Representatives voting in opposition to the motion: Lambert.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Mr. Hibbard** presented the FY 2025 budget for the Guardian Ad Litem Program.

**MOTION:** **Rep. Handy** made a motion, seconded by **Sen. Cook**, for the Guardian Ad Litem Program, beginning with the FY 2025 JFAC Maintenance Budget, to add \$217,000 for Guardian Ad Litem support. This motion for the Guardian Ad Litem Program for FY 2025 includes an additional \$217,000 from the General Fund.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 19 AYES, 1 NAY, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Herndon, Ward-Engelking, Just. Senators voting in opposition to the motion: None. Representatives voting in favor of the motion: Horman, Miller, Bundy, Raybould, Furniss, Tanner, Petzke, Handy, Green. Representatives voting in opposition to the motion: Lambert.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Mr. Tim Hibbard** presented the FY 2025 budget for the Judicial Council.

**MOTION:** **Sen. Cook** made a motion, seconded by **Rep. Handy**, for the Judicial Council, beginning with the FY 2025 JFAC Maintenance Budget, to add \$32,400 for Judicial Council Support. This motion for the Judicial Council for FY 2025 includes an additional \$32,400 from the General Fund.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 19 AYES, 1 NAY, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Herndon, Ward-Engelking, Just. Senators voting in opposition to the motion: None. Representatives voting in favor of the motion: Horman, Miller, Bundy, Raybould, Furniss, Tanner, Petzke, Handy, Green. Representatives voting in opposition to the motion: Lambert.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Ms. Christine Otto**, Principal Analyst, LSO Budget & Policy, presented the FY 2025 budget for the Department of Juvenile Corrections.

**MOTION:** **Sen. Burtenshaw** made a motion, seconded by **Rep. Miller**, for the Department of Juvenile Corrections, beginning with the FY 2025 JFAC Maintenance Budget, to reduce \$285,100 for a decline in revenue, to add a net-zero transfer for ongoing General Fund and youth assessment centers, to add \$587,400 for replacement items, and \$596,400 for the 2% CEC. This motion for the Department of Juvenile Corrections for FY 2025 includes an additional \$591,700 from the General Fund, \$303,400 from dedicated funds, and \$3,600 from federal funds, for a total of \$898,700.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 20 AYES, 0 NAYS, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Herndon, Ward-Engelking, Just. Senators voting in opposition to the motion: None. Representatives voting in favor of the motion: Horman, Miller, Bundy, Raybould, Furniss, Lambert, Tanner, Petzke, Handy, Green. Representatives voting in opposition to the motion: None.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Ms. Otto** explained the next several items of business relate to the Idaho Department of Correction (IDOC). Each of IDOC Divisions' budgets will receive an individual vote; all IDOC Division budgets will be combined into one bill to be sent to the House and Senate chambers.

**Ms. Otto** presented two FY 2024 supplemental requests for IDOC Management Services. The Division requests funding for a training center and equipment to run its own POST Academy and funding for the Atlas system upgrade.

**MOTION:**

**Sen. Just** made a motion, seconded by **Rep. Handy**, for FY 2024, for the Management Services Division, to add \$1,429,700 from the General Fund and \$1,200,000 from dedicated funds, for a total of \$2,629,700 onetime, for the training center and equipment and the Atlas upgrade.

**Sen. Just** stated the Technology Infrastructure Stabilization Fund (TISF) received revenue when it was created through transfers from the General Fund. There is \$1.2M available in the Technology Infrastructure Stabilization Fund; these monies are included in the motion for a portion of the Atlas upgrade.

**ROLL CALL  
VOTE ON  
MOTION:**

**Motion carried by a total vote of 19 AYES, 1 NAY, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Herndon, Ward-Engelking, Just. Senators voting in opposition to the motion: None. Representatives voting in favor of the motion: Horman, Miller, Bundy, Raybould, Furniss, Tanner, Petzke, Handy, Green. Representatives voting in opposition to the motion: Lambert.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Ms. Otto** presented the FY 2025 budget for IDOC Management Services.

**MOTION:**

**Rep. Raybould** made a motion, seconded by **Sen. Burtenshaw**, for the Department of Correction, in the Management Services Division, beginning with the FY 2025 JFAC Maintenance Budget, to add \$594,900 onetime for training center and equipment, 3.00 FTP and \$311,300 for training and development supervisors, \$1,100,000 for GPS/Geo tracking for residents, 1.00 FTP and \$102,200 for an internal affairs investigator, 1.00 FTP and \$127,200 for a new position for public records, 7.00 FTP and \$640,900 for community reentry operations, \$150,000 for Atlas upgrades, \$910,000 for a budget realignment, \$491,500 for replacement items; and \$218,700 for the 2% CEC. This motion for the Department of Correction, Management Services Division, for FY 2025, includes an additional \$4,260,400 from the General Fund and \$386,300 from dedicated funds, for a total of \$4,646,700, and an additional 12.00 full-time equivalent positions.

In response to a committee question, **Ms. Otto** explained the GPS/Geo tracking ankle monitors are separate from the health monitoring devices.

**ROLL CALL  
VOTE ON  
MOTION:**

**Motion carried by a total vote of 19 AYES, 1 NAY, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Herndon, Ward-Engelking, Just. Senators voting in opposition to the motion: None. Representatives voting in favor of the motion: Horman, Miller, Bundy, Raybould, Furniss, Tanner, Petzke, Handy, Green. Representatives voting in opposition to the motion: Lambert.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Ms. Otto** presented a FY 2024 supplemental request for IDOC State Prisons. The Division requests \$402,000 from federal funds for RFID bracelets to monitor health symptoms.

**MOTION:** **Sen. Just** made a motion, seconded by **Rep. Raybould**, for FY 2024, for the State Prisons Division, in the Prisons Administration Program, \$402,000 onetime from federal funds.

**Sen. Just** pointed out these devices are separate from the GPS/Geo tracking ankle monitors in the previous motion.

In response to committee questions, **Ms. Otto** stated the Division had already used a portion of the federal grant for RFID bracelets. She further explained these funds are onetime and do not appear in the FY 2025 budget. These federal funds are not ARPA monies.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 17 AYES, 3 NAYS, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Ward-Engelking, Just. Senators voting in opposition to the motion: Herndon. Representatives voting in favor of the motion: Horman, Miller, Bundy, Raybould, Furniss, Petzke, Handy, Green. Representatives voting in opposition to the motion: Lambert, Tanner.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Ms. Otto** presented the FY 2025 budget for IDOC State Prisons.

**MOTION:** **Rep. Handy** made a motion, seconded by **Sen. Just**, for the State Prisons Division, beginning with the FY 2025 JFAC Maintenance Budget, to add 12.00 FTP and \$879,800 for additional instructors; 15.00 FTP and \$1,846,100 for work project staffing; 1.00 FTP and \$91,100 for a drug and alcohol rehab specialist; to reduce \$2,100,400 for a budget realignment; to add \$1,932,800 for officer starting pay; to reduce \$500,000 for COVID operating costs; to add \$4,198,000 for replacement items; and to add \$2,347,200 for a 2% CEC. This motion for State Prisons, for FY 2025, includes an additional \$2,638,700 from the General Fund, \$6,536,500 from dedicated funds, and a reduction of \$490,600 from federal funds, for a total increase of \$8,684,600, and an additional 28.00 full-time equivalent positions.

**Rep. Handy** stated the motion makers approve changing the name of the Correctional Alternative Placement Program to the Mountain View Transformation Center Program.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 17 AYES, 3 NAYS, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Ward-Engelking, Just. Senators voting in opposition to the motion: Herndon. Representatives voting in favor of the motion: Horman, Miller, Bundy, Raybould, Furniss, Petzke, Handy, Green. Representatives voting in opposition to the motion: Lambert, Tanner.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Ms. Otto** presented a FY 2024 supplemental request for IDOC County and Out-of-State Placement. This request is due to population-driven costs; the Division has forecast it will be short \$1,095,600 for FY 2024. This FY 2024 request is onetime; an ongoing amount is requested in the FY 2025 budget.

**MOTION:** **Rep. Raybould** made a motion, seconded by **Sen. Burtenshaw**, for FY 2024, for the County and Out-of-State Division, \$1,095,600 onetime from the General Fund.

**ROLL CALL  
VOTE ON  
MOTION:**

**Motion carried by a total vote of 20 AYES, 0 NAYS, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Herndon, Ward-Engelking, Just. Senators voting in opposition to the motion: None. Representatives voting in favor of the motion: Horman, Miller, Bundy, Raybould, Furniss, Lambert, Tanner, Petzke, Handy, Green. Representatives voting in opposition to the motion: None.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Ms. Otto** presented the FY 2025 budget for IDOC County and Out-of-Placement. She observed the single budget enhancement is for population-driven costs.

In response to a committee question, **Ms. Otto** stated 684 Idaho inmates are currently placed out of state; 940 state inmates are housed in county jails.

**MOTION:**

**Sen. Burtenshaw** made a motion, seconded by **Rep. Raybould**, for the County and Out-of-State Division, beginning with the FY 2025 JFAC Maintenance Budget, to add \$1,923,700 for population-driven costs from the General Fund.

**Co-Chair Horman** acknowledged the work of **Mr. Josh Tewalt**, Director of IDOC, in expanding prison capacity in Idaho to avoid these out-of-state placements.

**ROLL CALL  
VOTE ON  
MOTION:**

**Motion carried by a total vote of 20 AYES, 0 NAYS, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Herndon, Ward-Engelking, Just. Senators voting in opposition to the motion: None. Representatives voting in favor of the motion: Horman, Miller, Bundy, Raybould, Furniss, Lambert, Tanner, Petzke, Handy, Green. Representatives voting in opposition to the motion: None.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Ms. Otto** presented a FY 2024 supplemental request for IDOC Community Corrections. The agency requests 16.00 FTP and \$800,600 from dedicated funds to expand the community reentry program. **Ms. Otto** pointed out the dedicated fund is sourced from 35% of wages from the residents working in the community; in this instance, the budget request pays for itself.

**MOTION:**

**Rep. Handy** made a motion, seconded by **Sen. Just**, for FY 2024, for the Community Reentry Program, \$798,000 onetime from dedicated funds.

**Rep. Handy** stated the 16.00 FTP will be authorized for FY 2025 and the agency may use current vacant positions for the remainder of FY 2024.

**ROLL CALL  
VOTE ON  
MOTION:**

**Motion carried by a total vote of 20 AYES, 0 NAYS, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Herndon, Ward-Engelking, Just. Senators voting in opposition to the motion: None. Representatives voting in favor of the motion: Horman, Miller, Bundy, Raybould, Furniss, Lambert, Tanner, Petzke, Handy, Green. Representatives voting in opposition to the motion: None.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Ms. Otto** presented the FY 2025 budget for IDOC Community Corrections.

**MOTION:** **Sen. Burtenshaw** made a motion, seconded by **Rep. Raybould**, for the Community Corrections Division, beginning with the FY 2025 JFAC Maintenance Budget, to add 16.00 FTP and \$1,389,200 to expand the Community Reentry Program; 6.00 FTP and \$907,900 for probation and parole officers; 20.00 FTP and \$2,453,900 for the Pocatello Reentry Program; \$1,086,800 for a budget realignment; 2.00 FTP and \$597,100 for treatment of behavioral health; \$522,900 for officer starting pay; \$799,300 for replacement items; and \$726,900 for the 2% CEC. This motion for Community Corrections for FY 2025 includes an additional \$4,425,000 from the General Fund, \$4,057,600 from dedicated funds, and \$1,400 from federal funds, for a total of \$8,484,000, and an additional 44.00 full-time equivalent positions.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 17 AYES, 3 NAYS, 0 ABSENT/EXCUSED. Senators voting in favor** of the motion: **Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Ward-Engelking, Just. Senators voting in opposition** to the motion: **Herndon. Representatives voting in favor** of the motion: **Horman, Miller, Bundy, Raybould, Furniss, Petzke, Handy, Green. Representatives voting in opposition** to the motion: **Lambert, Tanner.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Ms. Otto** presented the FY 2025 budget for IDOC Community-Based Substance Abuse Treatment.

**MOTION:** **Rep. Raybould** made a motion, seconded by **Sen. Just**, for the Community-Based Substance Abuse Division, beginning with the FY 2025 JFAC Maintenance Budget, to add \$113,600 for a budget realignment and \$30,700 for the 2% CEC. This motion for the Community-Based Substance Abuse Division for FY 2025 includes an additional \$144,300 from the General Fund.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 19 AYES, 1 NAY, 0 ABSENT/EXCUSED. Senators voting in favor** of the motion: **Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Herndon, Ward-Engelking, Just. Senators voting in opposition** to the motion: **None. Representatives voting in favor** of the motion: **Horman, Miller, Bundy, Raybould, Furniss, Tanner, Petzke, Handy, Green. Representatives voting in opposition** to the motion: **Lambert.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Ms. Otto** presented a FY 2024 supplemental for IDOC Medical Services. She explained the onetime adjustment for the medical contract.

**MOTION:** **Sen. Burtenshaw** made a motion, seconded by **Rep. Handy**, for FY 2024, for the Medical Services Division, a reduction of \$4,241,900 onetime from the General Fund.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 20 AYES, 0 NAYS, 0 ABSENT/EXCUSED. Senators voting in favor** of the motion: **Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Herndon, Ward-Engelking, Just. Senators voting in opposition** to the motion: **None. Representatives voting in favor** of the motion: **Horman, Miller, Bundy, Raybould, Furniss, Lambert, Tanner, Petzke, Handy, Green. Representatives voting in opposition** to the motion: **None.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Ms. Otto** presented the FY 2025 budget for IDOC Medical Services.

**MOTION:** **Sen. Just** made a motion, seconded by **Rep. Raybould**, for the Medical Services Division, beginning with the FY 2025 JFAC Maintenance Budget, to reduce \$4,899,100 for the medical contract adjustment from the General Fund.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 20 AYES, 0 NAYS, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Herndon, Ward-Engelking, Just. Senators voting in opposition to the motion: None. Representatives voting in favor of the motion: Horman, Miller, Bundy, Raybould, Furniss, Lambert, Tanner, Petzke, Handy, Green. Representatives voting in opposition to the motion: None.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Ms. Otto** presented the FY 2025 budget for Pardons & Parole Commission. **Ms. Otto** pointed out the Commission is a separate agency from IDOC and this budget will appear in its own budget bill.

**MOTION:** **Rep. Handy** made a motion, seconded by **Sen. Burtenshaw**, for the Commission of Pardons and Parole, beginning with the FY 2025 JFAC Maintenance Budget, to add \$50,000 for extradition costs, \$12,600 for replacement items, and \$54,400 for the 2% CEC. This motion for the Commission of Pardons and Parole for FY 2025 includes an additional \$117,000 from the General Fund.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 19 AYES, 1 NAY, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Herndon, Ward-Engelking, Just. Senators voting in opposition to the motion: None. Representatives voting in favor of the motion: Horman, Miller, Bundy, Raybould, Furniss, Tanner, Petzke, Handy, Green. Representatives voting in opposition to the motion: Lambert.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Ms. Otto** explained the next several items of business relate to the Idaho State Police (ISP). Each of the four ISP Divisions' budgets will receive a separate vote; all ISP Division budgets will be combined into one bill to be sent to the House and Senate chambers.

**Ms. Otto** presented the FY 2025 budget for Brand Inspection.

**MOTION:** **Rep. Miller** made a motion, seconded by **Sen. Burtenshaw**, for the Brand Inspection Division, beginning with the FY 2025 JFAC Maintenance Budget, to add \$3,600 for Microsoft 365 licenses, \$189,600 for replacement items, and \$46,900 for the 2% CEC. This motion for the Brand Inspection Division for FY 2025 includes an additional \$240,100 from dedicated funds.

**ROLL CALL  
VOTE ON  
MOTION:**

**Motion carried by a total vote of 20 AYES, 0 NAYS, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Herndon, Ward-Engelking, Just. Senators voting in opposition to the motion: None. Representatives voting in favor of the motion: Horman, Miller, Bundy, Raybould, Furniss, Lambert, Tanner, Petzke, Handy, Green. Representatives voting in opposition to the motion: None.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Ms. Otto** presented the FY 2025 budget for the Division of the Idaho State Police. In response to a committee question, Ms. Otto explained the proposed motion has \$600K in replacement items moved from the General Fund to dedicated funds. This motion includes \$300K from the Miscellaneous Revenue Fund and \$300K from the Alcohol Beverage Control Fund.

**MOTION:**

**Sen. Burtenshaw** made a motion, seconded by **Rep. Raybould**, for the Idaho State Police, beginning with the FY 2025 JFAC Maintenance Budget, to add \$115,000 for instrument maintenance agreements, \$34,500 from dedicated funds for IT bandwidth, to shift \$4,000,000 from dedicated funds to the General Fund, \$48,300 for Microsoft 365 licenses, \$50,000 for radio dispatch consoles, \$23,900 for ILETS sequel server licenses, \$3,734,600 for federal funds, \$8,700 for a budget realignment, \$200,000 for a training mission, \$50,000 for sexual assault cold cases, \$96,000 for watercraft inspection stations, to shift \$18,800 to fund employee health care, \$5,941,700 for replacement items and \$1,184,300 for the 2% CEC. This motion for the Idaho State Police for FY 2025 includes an additional \$10,278,000 from the General Fund, a reduction of \$2,601,700 from dedicated funds, and an additional \$3,810,700 from federal funds, for a total of \$11,487,000.

**Rep. Petzke** declared Rule 80.

**ROLL CALL  
VOTE ON  
MOTION:**

**Motion carried by a total vote of 17 AYES, 3 NAYS, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Ward-Engelking, Just. Senators voting in opposition to the motion: Herndon. Representatives voting in favor of the motion: Horman, Miller, Bundy, Raybould, Furniss, Petzke, Handy, Green. Representatives voting in opposition to the motion: Lambert, Tanner.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Ms. Otto** presented the FY 2025 budget for the POST Academy.

**MOTION:**

**Rep. Raybould** made a motion, seconded by **Sen. Burtenshaw**, for the POST Academy, beginning with the FY 2025 JFAC Maintenance Budget, to add \$3,900 for Microsoft 365 licenses, \$28,000 onetime for a pay increase for contract employees, to reduce \$8,700 for a budget realignment, and to add \$56,700 for the 2% CEC. This motion for the POST Academy for FY 2025 includes an additional \$79,900 from dedicated funds.



**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 20 AYES, 0 NAYS, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Herndon, Ward-Engelking, Just. Senators voting in opposition to the motion: None. Representatives voting in favor of the motion: Horman, Miller, Bundy, Raybould, Furniss, Lambert, Tanner, Petzke, Handy, Green. Representatives voting in opposition to the motion: None.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Ms. Otto** presented the FY 2025 budget for the Racing Commission.

**MOTION:** **Sen. Bjerke** made a motion, seconded by **Rep. Miller**, for the Racing Commission, beginning with the FY 2025 JFAC Maintenance Budget, to add \$600 for Microsoft 365 licenses and \$2,400 for 2% CEC. This motion for the Racing Commission for FY 2025 includes an additional \$3,000 from dedicated funds.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 20 AYES, 0 NAYS, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Bjerke, Burtenshaw, Lent, Cook, VanOrden, Adams, Herndon, Ward-Engelking, Just. Senators voting in opposition to the motion: None. Representatives voting in favor of the motion: Horman, Miller, Bundy, Raybould, Furniss, Lambert, Tanner, Petzke, Handy, Green. Representatives voting in opposition to the motion: None.**

The majority having voted in the affirmative and without objection the legislation will carry a **DO PASS** recommendation. There being no objection, it was so ordered by **Co-Chair Horman**.

**Ms. Otto** presented the FY 2025 additional intent language for the Idaho Transportation Department.

**UNANIMOUS CONSENT REQUEST:** **Rep. Green** requested and it was granted by unanimous consent, to accept the following intent language:

**INTENT LANGUAGE:** Section \_\_. American Rescue Plan State Local Fiscal Recovery Fund Projects. The Legislature declares as obligated up to thirty percent of the American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Fund (SLFRF) for eligible surface transportation projects and cost overruns on eligible projects. No later than December 31, 2024, the Division of Financial Management and State Controller shall identify any balances that will be unspent by December 31, 2026, and shall transfer up to \$10 million to the Local Highway Technical Assistance Council (LHTAC) to be used for pedestrian safety projects. Projects shall be identified by the LHTAC and expensed consistent with United States Treasury regulations. LHTAC shall provide a report on the use of these funds to the Joint Finance-Appropriations Committee and Legislative Services Office Budget and Policy Analysis Division no later than January 24, 2025. The Division of Financial Management shall identify any remaining ARPA SLFRF balances beyond this \$10 million that will be unspent by December 31, 2026, and request appropriation for eligible surface transportation projects during the 2025 Legislative session.

**Ms. Otto** presented the FY 2025 additional intent language for the Idaho Transportation Department.

**Rep. Green** declared Rule 80.

**UNANIMOUS  
CONSENT  
REQUEST:**

**Rep. Handy** requested and it was granted by unanimous consent, to accept the following intent language:

**INTENT  
LANGUAGE:**

ALLOCATION OF FUNDS FOR SPECIFIC PROJECTS. Notwithstanding any law to the contrary, and of the moneys appropriated in Section \_ of this act, and of the moneys distributed pursuant to Section 40-709, Idaho Code, to any single countywide highway district formed pursuant to chapter 14, title 40, Idaho Code, at least seven million dollars (\$7,000,000) shall be used to complete the design and construction of the Ustick Road Widening Project from West of 16 from Owyhee Storm Road to Can-Ada.

**ADJOURN:**

There being no further business to come before the committee, the meeting adjourned at 9:06 a.m.

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Representative Horman  
Chair

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Alyson Jackson  
Secretary