

AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE
8:00 A.M.
Room C310
Thursday, June 06, 2024

For members of the public to observe the meeting, please click on the following link:
<https://www.idahoptv.org/shows/idahoinsession/jfac/>

TIME	DESCRIPTION	PRESENTER
8:00 AM	Performance Budgeting: Deep Dive Framework	Keith Bybee, Division Manager, Budget & Policy Analysis, LSO
8:45 AM	Performance Budgeting: Deep Dive Agency Example- Department of Commerce	Keith Bybee, LSO
9:30 AM	Break	
9:45 AM	JFAC Discussion: Performance Budgeting- Are these the right questions?	
10:30 AM	Fiscal Notes	Paul Headlee, Deputy Director, LSO
10:45 AM	State Agency Panel - Budget Hearing Process	Dean Cameron, Director, Department of Insurance Josh Tewalt, Director, Department of Correction Susan Buxton, Director, Department of Parks & Recreation Janet Gallimore, Executive Director, Idaho State Historical Society Jeff Tucker, Executive Director, Idaho Public Television
11:45 AM	JFAC Discussion: Fall Meeting Dates, Agency Deep Dives	
12:00 PM	Adjourn	