

AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE
8:00 A.M.
Room C310
Tuesday, November 19, 2024

For members of the public to observe the meeting, please click on the following link:
<https://www.idahoptv.org/shows/idahoinsession/jfac/>

TIME	DESCRIPTION	PRESENTER
8:00 AM	Welcome and Opening Remarks from Co-Chairs	Co-Chairs Representative Horman and Senator Grow
8:10 AM	General Fund Budget Update and FY 2026 Statewide Budget Request	Keith Bybee, Division Manager, Budget & Policy Analysis, Legislative Services Office (LSO)
9:30 AM	Break	
9:45 AM	General Fund & Sales Tax Revenues	Kelci Karl-Robinson, Revenue Analyst, LSO
10:00 AM	Public School Support Budget	Jared Tatro, Deputy Division Manager, Budget & Policy Analysis, LSO
10:15 AM	Fires Update, Department of Lands, Department of Fish & Game, Department of Parks and Recreation	Janet Jessup, Principal Budget & Policy Analyst, LSO
10:45 AM	College & University, Community College Budgets	Kevin Campbell, Senior Budget & Policy Analyst, LSO
11:05 AM	Department of Health & Welfare Budget	Alex Williamson, Budget & Policy Analyst, LSO
11:35 AM	Idaho Transportation Department	Brooke Dupree, Budget & Policy Analyst, LSO
11:50 AM	Office of Energy & Mineral Resources	Kellen McGurkin, Budget & Policy Analyst, LSO
12:00 PM	Lunch- Capitol Cafeteria	
1:00 PM	Audits Update	April Renfro, Manager, Audits Division, LSO
2:00 PM	ARPA Update	Frances Lippitt, Budget & Policy Analyst Janet Jessup, LSO
2:30 PM	Broadband Update	Brooke Dupree, LSO Chairman John Vander Woude Ramon Hobdey-Sanchez
3:00 PM	Break	
3:15 PM	Office of Information Technology Services Update	Christopher Lehosit, Budget & Policy Analyst, LSO Alberto Gonzalez

4:00 PM	Office of Group Insurance Update on Health Insurance Costs	Faith Cox, Group Insurance Administrator, Department of Administration Frances Lippitt, LSO
4:30 PM	Office of State Public Defender Budget	Christopher Lehosit, Budget & Policy Analyst, LSO
4:40 PM	Idaho Department of Correction	Noah Peterson, Budget & Policy Analyst, LSO
4:55 PM	Idaho State Police	Noah Peterson, LSO
5:00 PM	Review the next day's agenda, adjournment	