

STATEMENT OF PURPOSE

RS31953 / H0025

This legislation gradually increases the amount for the Transportation Expansion Congestion Mitigation program (“TECM”) over a period of 3 years. Additionally, it ensures that local units of government continue to receive \$45 million dollars for local roads every year.

FISCAL NOTE

Current statutes allocate eighty million dollars (\$80,000,000) to the state and up to sixty million dollars (\$60,000,000) to local units of government of sales tax revenue for these purposes, for a total of one hundred forty million dollars (\$140,000,000) each year. The Legislative Budget Book estimates that the local government share will reach forty-two million dollars (\$42,000,000) in FY2026. This brings the program’s allocation to a total of one hundred twenty-two million dollars (\$122,000,000) in FY2026. Under this legislation, the total allocation of sales tax revenue for these purposes increases to one hundred forty-five million dollars (\$145,000,000) in FY2026; one hundred sixty-five million dollars (\$165,000,000) in FY2027; and one hundred eighty-five million dollars (\$185,000,000) in FY2028 and beyond. When compared to the figures in the Legislative Budget Book, these changes reduce revenue available to the state General Fund by twenty-three million dollars (\$23,000,000) in FY2026 and an additional twenty million dollars (\$20,000,000) in both FY2027 and FY2028.

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).