

STATEMENT OF PURPOSE

RS32676 / H0425

This appropriation to the Division of Public Works in the Department of Administration provides the FY 2026 original appropriation from the Permanent Building Fund. It provides funding for building maintenance, alterations, and repairs, funding to restore an appropriation for statewide deferred maintenance, and funding for capital projects, which include the expansion of the Department of Lands Ponderosa Supervisory Office; establishing utilities connections at the site of the future Bonneville County Readiness Center; the purchase of land and construction of an Idaho State Police District 2 facility; construction of laboratories at the Micron Center for Materials Research at Boise State University; construction of the Life Sciences Complex at Idaho State University, and construction of a Joint Military Science and Veterans' Assistance Center at the University of Idaho.

FISCAL NOTE

This appropriation provides \$122,861,900 onetime for public works projects, including capital construction and maintenance, repairs, and alterations of state-owned buildings. The appropriation provides \$42,085,000 for six capital projects and \$12,568,100 for statewide deferred maintenance. Replacement items totaling \$68,208,800 provide funding to maintain and improve existing facilities. This includes \$25,156,000 for alterations and repairs, \$37,803,000 for maintenance projects, \$3,249,800 for Americans with Disabilities Act compliance, and \$2,000,000 for facilities maintenance of the Capitol Mall and Chinden Campus.

	FTP	Gen	Ded	Fed	Total
FY 2025 Original Appropriation	0.00	0	174,908,300	0	174,908,300
Removal of Onetime Expenditures	0.00	0	(174,908,300)	0	(174,908,300)
FY 2026 Base	0.00	0	0	0	0
1. Lands Ponderosa Office Expansion	0.00	0	6,500,000	0	6,500,000
2. Mil Bonneville County RC Utilities	0.00	0	5,560,000	0	5,560,000
3. ISP Lewiston District 2 Facility	0.00	0	5,525,000	0	5,525,000
4. BSU Micron Center Labs	0.00	0	2,500,000	0	2,500,000
5. ISU Life Sciences Complex	0.00	0	14,000,000	0	14,000,000
6. U of I Joint Mil Science and Vets Asst Center	0.00	0	8,000,000	0	8,000,000
7. H768 - Deferred Maintenance	0.00	0	12,568,100	0	12,568,100
Replacement Items	0.00	0	68,208,800	0	68,208,800
FY 2026 Total	0.00	0	122,861,900	0	122,861,900
Chg from FY 2025 Orig Approp	0.00	0	(52,046,400)	0	(52,046,400)
% Chg from FY 2025 Orig Approp.			(29.8%)		(29.8%)

Contact:

Representative Josh Tanner
(208) 332-1000
Senator Carl J. Bjerke
(203) 332-1000

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).