

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 439

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF ADMINISTRATION; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2026; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2026; INCREASING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING REQUIREMENTS FOR THE TRANSFER OF MONEYS FROM THE PERMANENT BUILDING FUND TO THE GOVERNORS RESIDENCE FUND; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law, there is hereby appropriated to the Department of Administration the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2025, through June 30, 2026:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MANAGEMENT SERVICES:					
FROM:					
Permanent Building					
Fund	\$34,400	\$4,400		\$60,600	\$99,400
Administration and Accounting Services					
Fund	30,600	7,200			37,800
Employee Group Insurance					
Fund	<u>11,500</u>	<u>0</u>		<u>0</u>	<u>11,500</u>
TOTAL	\$76,500	\$11,600		\$60,600	\$148,700
II. PUBLIC WORKS:					
FROM:					
Permanent Building					
Fund		\$143,900			\$143,900
Administration and Accounting Services					
Fund		<u>31,700</u>	<u>17,100</u>		<u>48,800</u>
TOTAL		\$175,600	\$17,100		\$192,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	III. PURCHASING:				
6	FROM:				
7	Administration and Accounting Services				
8	Fund		\$7,200		\$7,200
9	Federal Surplus Property Revolving				
10	Fund		<u>4,400</u>		<u>4,400</u>
11	TOTAL		\$11,600		\$11,600
12	IV. INSURANCE MANAGEMENT:				
13	FROM:				
14	Employee Group Insurance				
15	Fund	\$63,100	\$7,200		\$70,300
16	Retained Risk				
17	Fund	69,300	14,400		83,700
18	Industrial Special Indemnity				
19	Fund	<u>0</u>	<u>1,400</u>		<u>1,400</u>
20	TOTAL	\$132,400	\$23,000		\$155,400
21	V. DOCUMENT SERVICES:				
22	FROM:				
23	Administration and Accounting Services				
24	Fund		\$10,100	\$33,000	\$43,100
25	GRAND TOTAL	\$208,900	\$231,900	\$50,100	\$60,600 \$551,500

26 SECTION 2. Notwithstanding any other provision of law to the contrary,
27 the appropriation made to the Department of Administration in the Division
28 of Public Works is hereby reduced by \$91,300 for capital outlay from the Per-
29 manent Building Fund for the period July 1, 2025, through June 30, 2026.

30 SECTION 3. FTP AUTHORIZATION. In addition to any other authorization
31 provided by law, the full-time equivalent position authorization provided
32 to the Department of Administration is hereby increased by three (3.00) for
33 the period July 1, 2025, through June 30, 2026.

34 SECTION 4. Notwithstanding Section 57-1108, Idaho Code, and any other
35 provision of law to the contrary, of the amount appropriated to the De-
36 partment of Administration for the Management Services Program from the
37 Permanent Building Fund, the Office of the State Controller shall transfer

1 \$60,600 to the Governor's Residence Fund on July 1, 2025, or as soon there-
2 after as practicable for the period July 1, 2025, through June 30, 2026, to be
3 used for the Governor's housing stipend.

4 SECTION 5. An emergency existing therefor, which emergency is hereby
5 declared to exist, this act shall be in full force and effect on and after
6 July 1, 2025.