

## STATEMENT OF PURPOSE

**RS32737 / H0448**

This appropriation to the Department of Finance provides enhancements to the FY 2026 maintenance budget that includes 4.00 FTP and additional personnel costs for a financial institutions IT examiner, a financial institutions examiner, a financial examiner investigator 3, and a financial examiner with a forensic accounting specialty; and IT replacement items.

For enhancement 3, the agency also requested two additional financial investigator 3 positions for the consumer finance bureau for a total of two (2.00) FTP and \$246,000. These positions were not funded and are not included in this enhancement bill.

### FISCAL NOTE

This appropriation provides an additional \$642,800 to the maintenance appropriation provided to the Department of Finance found in Senate Bill 1109. Table 1 shows incremental adjustments to the budget found in the bill, of which the ongoing increase is \$581,000 and the onetime increase is \$66,800. Table 2 shows all the adjustments leading to the FY 2026 Total. The total budget for the Department of Finance is \$11,875,400.

<b>Table 1</b>	<b>FTP</b>	<b>Gen</b>	<b>Ded</b>	<b>Fed</b>	<b>Total</b>
1. Financial Institutions IT Examiner	1.00	0	172,100	0	172,100
2. Financial Institutions Examiner	1.00	0	172,100	0	172,100
3. Financial Examiner Investigator 3 - CFB	0.00	0	0	0	0
4. Financial Examiner Investigator 3 - SEC	1.00	0	123,000	0	123,000
5. FE Forensic Accounting Specialist	1.00	0	123,000	0	123,000
OITS Hardware	0.00	0	52,600	0	52,600
<b>FY 2026 Enhancements</b>	<b>4.00</b>	<b>0</b>	<b>642,800</b>	<b>0</b>	<b>642,800</b>
% Chg from FY 2026 Maintenance	5.6%		5.7%		5.7%

<b>Table 2</b>	<b>FTP</b>	<b>Gen</b>	<b>Ded</b>	<b>Fed</b>	<b>Total</b>
FY 2025 Original Appropriation	72.00	0	11,036,300	0	11,036,300
Removal of Onetime Expenditures	0.00	0	(95,400)	0	(95,400)
FY 2026 Base	72.00	0	10,940,900	0	10,940,900
Personnel Benefit Costs	0.00	0	81,900	0	81,900
Statewide Cost Allocation	0.00	0	(111,700)	0	(111,700)
Change in Employee Compensation	0.00	0	321,500	0	321,500
<b>FY 2026 Program Maintenance - SB 1109</b>	<b>72.00</b>	<b>0</b>	<b>11,232,600</b>	<b>0</b>	<b>11,232,600</b>
FY 2026 Enhancements	4.00	0	642,800	0	642,800
<b>FY 2026 Total</b>	<b>76.00</b>	<b>0</b>	<b>11,875,400</b>	<b>0</b>	<b>11,875,400</b>
Chg from FY 2025 Orig Approp	4.00	0	839,100	0	839,100
% Chg from FY 2025 Orig Approp.	5.6%		7.6%		7.6%

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**

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