

# STATEMENT OF PURPOSE

RS32789 / H0475

This appropriation to the Public School Support Program's Central Services Division provides enhancements to the FY 2026 program maintenance budget with the addition of onetime funding for a pilot program for student transportation routing software for fiscal year 2026.

This bill does not include funding for professional learning communities (PLCs), the Idaho Reading Indicator contract changes, or to support a data dashboard and report card.

## FISCAL NOTE

This appropriation provides a net onetime increase of \$600,000 to the program maintenance appropriation provided to the Public School Support Program found in House Bill 251. Table 1 below shows funding for the routing software enhancement for FY 2026. Table 2 shows all adjustments leading to the FY 2026 Total Appropriation. Table 3 shows the programs included in the Central Services Division and their respective amounts. The total budget for the Central Services Division is \$14,837,600.

| <b>Table 1</b>                                 | Gen     | Ded | Fed | Total   |
|--|---------|-----|-----|---------|
| 4. Student Transportation Route Software Pilot | 600,000 | 0   | 0   | 600,000 |
| 5. Professional Learning Community (PLCs)      | 0       | 0   | 0   | 0       |
| 6. Idaho Reading Indicator                     | 0       | 0   | 0   | 0       |
| 7. Data Dashboard and Report Card              | 0       | 0   | 0   | 0       |
| FY 2026 Budget Enhancements                    | 600,000 | 0   | 0   | 600,000 |
| % Chg from FY 2026 Enhancements                | 4.2%    |     |     | 4.2%    |

| <b>Table 2</b>                              | Gen        | Ded | Fed | Total      |
|---|------------|-----|-----|------------|
| FY 2025 Original Appropriation              | 14,237,600 | 0   | 0   | 14,237,600 |
| FY 2026 Base                                | 14,237,600 | 0   | 0   | 14,237,600 |
| FY 2026 Program Maintenance - <b>HB 251</b> | 14,237,600 | 0   | 0   | 14,237,600 |
| FY 2026 Budget Enhancements                 | 600,000    | 0   | 0   | 600,000    |
| FY 2026 Total                               | 14,837,600 | 0   | 0   | 14,837,600 |
| Chg from FY 2025 Orig Approp                | 600,000    | 0   | 0   | 600,000    |
| % Chg from FY 2025 Orig Approp.             | 4.2%       |     |     | 4.2%       |

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**

**Table 3. PROGRAM DISTRIBUTION FISCAL DETAILS (Includes HB 251)**

|   | FY 2025             | FY 2026             |
|---|---------------------|---------------------|
| <b>OTHER DISTRIBUTIONS</b>                            |                     |                     |
| Program Support (Math Initiative, LEP, Learning Loss) | \$2,459,100         | \$2,459,100         |
| Student Achievement Assessments                       | \$2,258,500         | \$2,258,500         |
| Professional Development                              | \$4,500,000         | \$4,500,000         |
| Content & Curriculum                                  | \$5,020,000         | \$5,020,000         |
| Transportation Route Software Pilot                   | \$0                 | \$600,000           |
| <b>TOTAL APPROPRIATIONS PER YEAR</b>                  | <b>\$14,237,600</b> | <b>\$14,837,600</b> |

**Contact:**

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