

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 476

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO FUNDING FOR THE OFFICE OF THE STATE BOARD OF EDUCATION; APPROPRIATING ADDITIONAL MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2026; AUTHORIZING ADDITIONAL FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR A REPORT ON ACHIEVING CREDIT AND TRANSCRIPT MOBILITY; PROVIDING FOR A TRANSITION TO OUTCOMES-BASED FUNDING IN HIGHER EDUCATION FOR THE COLLEGE AND UNIVERSITIES; PROVIDING FOR A TRANSITION TO OUTCOMES-BASED FUNDING IN HIGHER EDUCATION FOR THE COMMUNITY COLLEGES; PROVIDING REAPPROPRIATION AUTHORITY FOR THE AMERICAN RESCUE PLAN FUND; APPROPRIATING ADDITIONAL MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2025; PROVIDING FOR CONDITIONS, LIMITATIONS, AND RESTRICTIONS; AND DECLARING AN EMERGENCY AND PROVIDING EFFECTIVE DATES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law, there is hereby appropriated to the Office of the State Board of Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2025, through June 30, 2026:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. OSBE ADMINISTRATION:				
FROM:				
Miscellaneous Revenue				
Fund		\$20,000		\$20,000
II. IT AND DATA MANAGEMENT:				
FROM:				
General				
Fund	\$140,700	\$78,500		\$219,200
III. SCHOOL SAFETY AND SECURITY PROGRAM:				
FROM:				
General				
Fund		\$10,000		\$10,000
Miscellaneous Revenue/ School Security Assessment				
Fund		<u>12,500</u>	<u>\$99,000</u>	<u>111,500</u>

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL		
	COSTS	EXPENDITURES	OUTLAY	TOTAL	
4	TOTAL		\$22,500	\$99,000	\$121,500
5	GRAND TOTAL	\$140,700	\$121,000	\$99,000	\$360,700

6 SECTION 2. FTP AUTHORIZATION. In addition to any other authorization
7 provided by law, the full-time equivalent position authorization provided
8 to the Office of the State Board of Education is hereby increased by one
9 (1.00) for the period July 1, 2025, through June 30, 2026.

10 SECTION 3. ACHIEVING CREDIT AND TRANSCRIPT MOBILITY. The Office of
11 the State Board of Education shall submit a report to the Joint Finance-Appropriations
12 Committee by December 31, 2025, detailing all appropriated
13 funds spent for the preceding five fiscal years, including federal and grant
14 funds, to achieve credit and/or transcript mobility for Idaho students.
15 This report shall identify outcomes and return on investment of appropriated
16 funds. The format and content of this report will be determined in consultation
17 with the Budget and Policy Analysis Division of the Legislative
18 Services Office.

19 SECTION 4. TRANSITIONING TO OUTCOMES-BASED FUNDING IN HIGHER EDUCATION.
20 The Office of the State Board of Education shall develop an outcomes-based
21 funding model to replace the Enrollment Workload Adjustment for Idaho's college
22 and universities. The Office of the State Board of Education shall deliver a
23 written proposal to the Joint Finance-Appropriations Committee by December 31,
24 2025, with a plan for implementation of the new funding model in fiscal year
25 2028 or earlier. The Office of the State Board of Education shall provide
26 written reports to the Joint Finance-Appropriations Committee on a quarterly
27 basis detailing progress towards the outcomes-based funding model. The format
28 and content of this report will be determined in consultation with the Budget
29 and Policy Analysis Division of the Legislative Services Office.
30

31 SECTION 5. TRANSITIONING TO OUTCOMES-BASED FUNDING IN HIGHER EDUCATION.
32 The Office of the State Board of Education shall develop an outcomes-based
33 funding model to replace the Enrollment Workload Adjustment for Idaho's
34 community colleges. The Office of the State Board of Education shall deliver
35 a written proposal to the Joint Finance-Appropriations Committee by
36 December 31, 2025, with a plan for implementation of the new funding model
37 in fiscal year 2028 or earlier. The Office of the State Board of Education
38 shall provide written reports to the Joint Finance-Appropriations Committee
39 on a quarterly basis detailing progress towards the outcomes-based funding
40 model. The format and content of this report will be determined in consultation
41 with the Budget and Policy Analysis Division of the Legislative Services
42 Office.

1 SECTION 6. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
2 to the Office of the State Board of Education any unexpended and unencumbered
3 balances appropriated or reappropriated to the Office of the State Board of
4 Education from the American Rescue Plan Fund for fiscal year 2025 to be used
5 for nonrecurring expenditures for the period July 1, 2025, through June 30,
6 2026. The Office of the State Controller shall confirm the reappropriation
7 amount, by fund, expense class, and program, with the Legislative Services
8 Office prior to processing the reappropriation authorized herein.

9 SECTION 7. In addition to the appropriation made in Section 1, Chap-
10 ter 197, Laws of 2024, and any other appropriation provided by law, there
11 is hereby appropriated to the Office of the State Board of Education for the
12 OSBE Administration Program \$20,000 from the Miscellaneous Revenue Fund to
13 be expended for operating expenditures for the period July 1, 2024, through
14 June 30, 2025, for the Credit Mobility Grant.

15 SECTION 8. CONDITIONS, LIMITATIONS, AND RESTRICTIONS. Appropriations
16 made pursuant to this act are subject to the conditions, limitations, and re-
17 strictions specified in this act.

18 SECTION 9. An emergency existing therefor, which emergency is hereby
19 declared to exist, Section 7 of this act shall be in full force and effect
20 on and after passage and approval, and Sections 1 through 6 and 8 of this act
21 shall be in full force and effect on and after July 1, 2025.