STATEMENT OF PURPOSE

RS32588 / S1161

This appropriation to the Office of the Species Conservation provides an enhancement to the FY 2026 maintenance budget that includes $30,000 from dedicated funds to receive grant funds from non-federal sources.

FISCAL NOTE

This appropriation provides an additional $30,000 to the maintenance appropriation provided to the Office of the Species Conservation found in Senate Bill 1110. Table 1 shows enhancements to the budget found in the bill, the entirety of which is ongoing. Table 2 shows all the adjustments leading to the FY 2026 Total Appropriation. The total budget for the Office of Species Conservation is $20,017,100.

Table 1	FTP	Gen	Ded	Fed	Total
1. Dedicated Funds Increase	0.00	0	30,000	0	30,000
FY 2026 Budget Enhancements	0.00	0	30,000	0	30,000
% Chg from FY 2026 Maintenance			150.0%		0.2%%

Table 2	FTP	Gen	Ded	Fed	Total
FY 2025 Original Appropriation	16.00	1,766,500	20,000	18,104,500	19,891,000
FY 2026 Base	16.00	1,766,500	20,000	18,104,500	19,891,000
Personnel Benefit Costs	0.00	9,000	0	9,000	18,000
Statewide Cost Allocation	0.00	15,000	0	0	15,000
Change in Employee Compensation	0.00	35,500	0	27,600	63,100
FY 2026 Program Maintenance - **SB 1110**	16.00	1,826,000	20,000	18,141,100	19,987,100
FY 2026 Budget Enhancrments	0.00	0	30,000	0	30,000
FY 2026 Total	16.00	1,826,000	50,000	18,141,100	20,017,100
Chg from FY 2025 Orig Approp	0.00	59,500	30,000	36,600	126,100
% Chg from FY 2025 Orig Approp.	0.0%	3.4%	150.0%	0.2%	0.6%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).