

## STATEMENT OF PURPOSE

RS32740 / S1194

This appropriation to the Department of Health and Welfare for the Division of Public Health Services provides enhancements to the FY 2026 maintenance budget and adjustments to the FY 2025 appropriation. For FY 2026, this bill includes funding for seven enhancements. Enhancements include the restoration of funding for several programs in the division that include Suicide Prevention, Drug Overdose Prevention, WIC Food Program, Alzheimer's and Dementia programs, Temporary Assistance for Needy Families, and partial funding for the Hepatitis C and HIV Prevention programs; funding for the continuation of several ARPA programs; funding for the fourth year of communicable disease prevention grant funding; new funding for the Immunization Assessment Fund and changes \$18.97 million of ongoing funding to onetime funding; additional appropriation for revenue generated in the Vital Records Bureau; new funding for the Home Visiting Program and changes \$3.51 million of ongoing funding to onetime funding for the program; and funding for the Rural Nursing Loan Repayment Program for years 3-5 of the program.

This bill includes eight sections of language providing guidance on federal funding limitations and directing the division to provide reports to the Legislature on federal grants including pass-through grants, drug overdose prevention programs, Alzheimer's and dementia programs, the Fit and Fall Proof Program, suicide prevention, and the Cancer Data Registry of Idaho.

Finally, this bill includes funding and a transfer for the Rural Nursing Loan Repayment Program to assist nurses working in rural areas for FY 2025.

This bill does *not* include a request from the agency to restore funding for several programs including the Office of Accreditation, Refugee Health Screening, Populations with Diabetes, and for the Oral Health Workforce. Funding for the Governor's Initiative to provide medical education loan repayments under the Rural Physician Incentive Program (RPIP), which is for physicians providing care in federally designated Health Professional Shortage Areas (HPSAs) throughout Idaho, was also not included.

This bill does *not* include the fiscal impact of House Bill 206 (2025), which moves the Emergency Medical Services Bureau (EMS) from the Department of Health and Welfare (DHW) and relocates it into the Idaho Military Division (IMD) and moved the Public Health Preparedness and Response Program from the EMS Bureau to the Physical Health Services Program within DHW. These enhancements are shown in Table 2 as enhancements 28, 29a, and 29b to provide a complete picture of the changes to the FY 2026 budget. However, the fiscal impact of those changes are in House Bill 427 (2025), the trailer appropriation to House Bill 206.

This bill does *not* include the FY 2025 supplemental technical correction for a net-zero adjustment to the Cancer Data Registry Fund, which was a correction included in House Bill 246 (2025).

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## FISCAL NOTE

This appropriation provides an additional \$25,708,000 to the maintenance appropriation provided to the Department of Health and Welfare for the Division of Public Health Services found in Senate Bill 1108. Table 1 shows incremental adjustments to the division found in the bill, of which \$8,905,000 is removed from ongoing funds and \$34,613,000 is appropriated onetime. Table 2 shows all the adjustments leading to the FY 2026 total appropriation. The total budget for Public Health is \$141,896,700. Additionally Table 2 shows the mid-year adjustments to the FY 2025 budget for the Physical Health Services Program. The total increase to the FY 2025 budget is \$375,000 and includes the transfer of \$2,250,000 from the General Fund to the Rural Nursing Loan Repayment Fund. This appropriation represents a decrease of \$3,797,100 compared to the agency's original budget submission request, and a 13.5% reduction from the FY 2025 Original Appropriation.

<b>Table 1</b>	FTP	Gen	Ded	Fed	Total
17. FY 2025 Program Restoration	4.00	2,236,300	0	11,343,300	13,579,600
18. ARPA Multi-Year Programs	0.00	0	0	6,085,700	6,085,700
19. Communicable Disease Prevent Yr 4	0.00	0	0	2,041,800	2,041,800
20a. Immunization Assessments - New	0.00	0	2,500,000	0	2,500,000
20b. Immunization Assessments - OT	0.00	0	18,970,000	0	18,970,000
20c. Immunization Assessments - OG	0.00	0	(18,970,000)	0	(18,970,000)
21. Vital Records Receipt Authority	0.00	0	150,000	0	150,000
22a. Home Visiting Program - New	0.00	0	0	725,900	725,900
22b. Home Visiting Program - OT	0.00	0	0	3,511,300	3,511,300
22c. Home Visiting Program - OG	0.00	0	0	(3,511,300)	(3,511,300)
30. Rural Nursing Loan Year 3-5 Approp	0.00	0	625,000	0	625,000
Governor's Initiative	0.00	0	0	0	0
FY 2026 Budget Enhancements	4.00	2,236,300	3,275,000	20,196,700	25,708,000
% Chg from FY 2026 Maintenance	1.6%	24.3%	6.1%	33.2%	22.4%

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<b>Table 2</b>	FTP	Gen	Ded	Fed	Total
FY 2025 Original Appropriation	256.52	12,116,900	53,184,100	98,721,400	164,022,400
4. Cancer Data Registry Fund - <b>HB 246</b>	0.00	0	0	0	0
8. Rural Nursing Loan Year 2	0.00	0	375,000	0	375,000
9. Rural Nursing Loan Cash Transfer	0.00	2,250,000	0	0	2,250,000
Other Appropriation Adjustments	0.00	(2,250,000)	0	0	(2,250,000)
FY 2025 Total Appropriation	256.52	12,116,900	53,559,100	98,721,400	164,397,400
Executive Carry Forward	0.00	28,500	1,976,900	2,700	2,008,100
FY 2025 Estimated Expenditures	256.52	12,145,400	55,536,000	98,724,100	166,405,500
Removal of Onetime Expenditures	(11.50)	(2,849,000)	(2,351,900)	(37,221,100)	(42,422,000)
Base Adjustments	0.00	(290,000)	0	(1,250,200)	(1,540,200)
FY 2026 Base	245.02	9,006,400	53,184,100	60,252,800	122,443,300
Personnel Benefit Costs	0.00	43,500	78,900	145,000	267,400
Statewide Cost Allocation	0.00	(8,100)	(9,700)	(8,800)	(26,600)
Change in Employee Compensation	0.00	164,300	277,800	522,400	964,500
FY 2026 Program Maintenance - <b>SB 1108</b>	245.02	9,206,100	53,531,100	60,911,400	123,648,600
<b>Emergency Medical Services Transfer (H206) HB 427</b>					
28. Move EMS to Military	(32.80)	(160,100)	(7,102,200)	(197,600)	(7,459,900)
29a. Move Preparedness from EMS	0.00	0	0	(5,877,500)	(5,877,500)
29b. Move Preparedness to Phys Health	0.00	0	0	5,877,500	5,877,500
FY 2026 Budget Enhancements	4.00	2,236,300	3,275,000	20,196,700	25,708,000
FY 2026 Total	216.22	11,282,300	49,703,900	80,910,500	141,896,700
Chg from FY 2025 Orig Approp	(40.30)	(834,600)	(3,480,200)	(17,810,900)	(22,125,700)
% Chg from FY 2025 Orig Approp.	(15.7%)	(6.9%)	(6.5%)	(18.0%)	(13.5%)

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