AGENDA JOINT FINANCE-APPROPRIATIONS COMMITTEE 8:00 A.M. Room C310 Wednesday, January 08, 2025

For members of the public to observe the meeting, please click on the following link: <u>https://www.idahoptv.org/shows/idahoinsession/jfac/</u>

	DECODIDEION	
TIME	DESCRIPTION	PRESENTER
8:00 - 8:40 AM	Legislative Services Office (LSO) FY 2025 and 2026 Budget Review	Keith Bybee, Division Manager, Budget & Policy Analysis, LSO
8:40 - 9:00 AM	<u>Idaho Statutes Relating to Budget</u> : 1) §67-432 through §67-440, Idaho Code 2) §67-3502, Idaho Code 3) §67-3513 through §67-3514, Idaho Code	Elizabeth Bowen, Legal Counsel, LSO
9:00 - 9:15 AM	 <u>LBB Front End Reports</u>: 1) State Government Organizational Chart 2) General Fund Request by Agency 3) General Fund Recommendation by Agency 4) All Funds Request Comparison by Agency 5) All Funds Recommendation Comparison by Agency 6) LBB Front End Report: Decision Unit Budget Model 	Jared Tatro, Deputy Manager, Budget & Policy Analysis, LSO
9:15 - 9:30 AM	Break	
9:30 - 9:50 AM	Review of Benefits for Personnel Costs	Frances Lippitt, Budget Analyst, LSO
9:50 - 10:15 AM	Cash in Treasury- Review IDLE Pool and Diversified Bond Fund	Christopher Lehosit, Budget Analyst, LSO

Senate Reconvenes: 10:45 AM House Reconvenes: 11:00 AM