

SURPLUS & ARPA PROJECT BUDGETS (project budgets subject to change)						
Project Name	Description	Project #	Surplus Maintenance \$70M Senate Bill 1196	Surplus Capital \$20M Senate Bill 1196	ORFAC General Fund \$5m Senate Bill 1196	ORFAC ARPA FUND \$5m
Ashton-Tetonia Visitor Center Purchase	part of Future Park Acquisitions	3604241		\$555,000.00		
Ashton-Tetonia Visitor Center Upgrades	Remodel to meet park needs	360432	\$400,000.00			\$250,000.00
Ashton-Tetonia Historic Bridge Evaluation & Repair	Evaluate 3 bridges & make repairs	300936	\$35,000.00			
Ashton-Tetonia Tetonia Trailhead Planning	Tetonia Trailhead Concept Planning	3604242		\$25,000.00		
Ashton-Tetonia Drummond		3604254		\$15,000.00		
Bear Lake Permanent Staff Housing	New Duplex			\$800,000.00		
Bear Lake North Beach Dock Repair	Dock repairs and anchorage	3103244	\$50,000.00			
Bear Lake East Beach Primitive Campground	New Campground	350333				\$750,000.00
Bear Lake Campground Loop Upgrades Ph2	Upgrade Electrical Service	350311				\$132,000.00
Bear Lake East Beach CG Water Upgrades	Upgrade Water Service	350321				\$88,000.00
Bear Lake Bear Lake Vault Toilets	Install 2 new vault Toilets	350332				\$181,397.38
Bear Lake Insurance Replacement Vault Toilet	Replace damaged vault toilet	350343	\$30,000.00			
Bear Lake Future Park Acquisitions - Bear Lake County	New property at Fish Haven	3503242		\$8,895.00		\$5,625,857.00
Bear Lake Park Residence Repair	Concept planning for new park unit			\$50,000.00		
Bonneau Dunes Park Residence Repair	Upgrades including siding & HVAC	330512	\$70,000.00			
Bonneau Dunes Old Observatory Repair/ Rotational Capability	Convert storage back to apartment	330521	\$22,992.75			
Bonneau Dunes Install Plantarium in Observatory	Fix rotational track	3105242	\$100,000.00			
Bonneau Dunes Landscape Upgrades at Observatory	Install projectors and speakers	330513		\$200,000.00		
Bonneau Dunes Observatory	Construct new observatory	330513		\$99,500.00		\$1,543,897.65
Bonneau Dunes Eagle Cove Landscage Upgrades	Additional funding for irrigation	330541	\$15,000.00			
Bonneau Dunes Water Treatment Upgrades	Replace potable water treatment	3305251	\$150,000.00			
Bonneau Dunes Paving Upgrades	Replace entrance road & other areas	330513	\$1,250,500.00			
Bonneau Dunes Remodel Staff Housing	Interior and exterior upgrades	3405251	\$105,000.00			
Castle Rocks Lodge Improvements	Replace deck and HVAC	340532	\$163,000.00			
Castle Rocks Bank House Replace siding and concrete	Ext. concrete replacement & siding	3405243	\$80,000.00			
Castle Rocks Graham Canyon Unit Trailhead Amenities	Install vault toilet, trail development			\$430,000.00		
Castle Rocks Replace Ranch Unit Bridge		340542				\$440,000.00
Castle Rocks Higgins Point Dock Improvements	Repairs to docks and anchorage	3109251	\$65,000.00			
Castle Rocks CDA Parkway	Repairs to trail	310931	\$1,611.41			
Castle Rocks CDA Parkway	Freeman Creek & Three Meadows		\$2,300,000.00			\$340,066.00
Dworshak Upgrade/Replace Wastewater System	Vault toilet replacements at Dworshak	300040				
Dworshak North Region Vault Toilets	Evaluate sewage system options	320243	\$105,000.00			
Dworshak Evaluation/Design of Wastewater System	Replace existing water lines	320215				\$1,900,000.00
Dworshak Freeman CG Ph 2 Waterline Upgrades	Design surface water intake	320233	\$150,000.00			
Dworshak Surface Water Intake Replacement - Design	Construct surface water intake	320233	\$1,500,000.00			
Dworshak Surface Water Intake Replacement	Upgrade utilities and expand sites	320244	\$135,000.00			
Dworshak Volunteer Sites Upgrade and Expand	Replace flooring in lodge	320232	\$38,209.18			
Dworshak Big Eddy Lodge Carpet- Additional Funding	Restain lodge	320241	\$138,696.00			
Dworshak Big Eddy Lodge Exterior Restain	Rebuild deck including structure	320242	\$150,000.00			
Dworshak Big Eddy Lodge Replace Deck	Demo slaughterhouse		\$250,500.00			
Eagle Island Demos	Partial demo, abatement and security	3302243	\$109,500.00			
Eagle Island Dorm Partial Demo and Abatement	Redesign and rebuild, adding space	3302244	\$1,800,000.00			
Eagle Island Re-configure Main Parking lot	Roof building	3302242	\$16,000.00			
Eagle Island Roof Main, Yard Shop	Additional funding for RV Campground	330231		\$4,200,000.00		\$4,200,000.00
Eagle Island Eagle Island RV CG - Additional Funding	Roof, stabilize & secure building	330239	\$50,000.00			
Eagle Island Calf Barn Renovation & Stabilization	Rehab building for future use	330233	\$600,000.00			\$389,932.44
Eagle Island Calf Barn Rehabilitation	Renov building	3302241	\$114,600.00			
Eagle Island Dairy Barn Renov	Add 2 RV sites next to house			\$100,000.00		
Eagle Island Additional Volunteer RV Sites	Replace existing showhouse		\$700,000.00			
Farragut Snowberry Shower House Replacement	Repair roadway		\$500,000.00			
Farragut Eagle Boat Launch Road Grind and Pave	Repair breakwater structure		\$45,000.00			
Farragut Eagle Breakwater Repairs	Replace dock, fix road, restroom	310522	\$700,000.00			
Farragut Buttonhook Bay Dock Replacement & Repairs	New Central Entrance complex	310521	\$400,000.00			
Farragut Intersection Improvements - Design	New flooring, remodel kitchen, repairs	310542	\$71,034.17			
Farragut Residence #2 Remodel	Repair sections of falling water line					
Farragut Watering Replacement	New Visitor Center					
Farragut New Visitor Center	RV Grant Match	310531		\$2,500,000.00		\$3,000,000.00
Farragut Peterson Group Campground	Additional Funding	310511				
Farragut Peterson Group Campground	Siding, chimney, flooring, bathrooms	3601243	\$17,441.00			
Farragut Manager Housing Repairs	Siding, chimney, flooring, bathrooms	3601244	\$117,591.00			
Harriman Asst. Manager House Repairs	Replace HVAC/Remove Fuel Oil Tanks	360135	\$177,000.00			
Harriman Feedback HVAC/Remove Oil Tanks	Roof Buildings and Repair Chimneys	360134	\$2,250,000.00			
Harriman Historic Building Renov & Chimney Repair	Design new water center	3601248		\$400,000.00		
Harriman New Welcome Center Design	Replacement of drainfields, new wells	360132	\$200,000.00			\$1,200,000.00
Harriman Harriman Water & Septic System Upgrades						

Organization	Project Description	Activity	Activity Code	Activity Description	Activity Amount	Activity Date	Activity Status	Activity Notes	Activity Total	Activity Balance	Activity Total
Harrison	Paving John Muir Trail		360141	Funding match for FOH	\$85,000.00						
Harrison	Dike and Culvert Repair		36012423	Repairs at Silver Lake and Golden Lake	\$25,000.00						
Harrison	Jones House Bathroom Remodel		36012419	Bathroom repairs	\$24,000.00						
Harrison	Branch Office Renovation		360131	Additional Funding	\$350,000.00						
Harrison	Scovd Center Winterization		360102	Deck replacement & HVAC install	\$237,000.00						
Headquarters	Fire Alarm System Upgrades		330832	Upgrade Fire Alarm System	\$200,000.00						
Headquarters	Wall Tie-in Irrigation Upgrades		330842	Change source of irrigation water	\$15,000.00						
Headquarters	LED Lighting Upgrades		3308241	Upgrade lights LED	\$68,000.00						
Headquarters	OHV Shop Renob		3308242	Renob OHV shop	\$11,025.00						
Hells Gate	Table and Fire Ring Replacement		320397	Remove 91 concrete picnic tables	\$530,000.00						
Hells Gate	Improvements to Camper Cabins		320392	Replace nine HVAC units	\$118,095.76						
Hells Gate	Marina Dock Replacement - A&B Docks		320392	Replace marina docks	\$750,000.00						
Hells Gate	Marina Dock Replacement - C&D Docks		320392	Replace marina docks	\$465,000.00						
Hells Gate	Marina Loading Dock Replacement		320312	Replace loading dock							
Hells Gate	Marina Restroom Upgrades		320312	Restroom Upgrades							
Hells Gate	Bike-in Campground - Design		320386	Design new bike-in campground	\$22,000.00						
Hells Gate	Bike-in Campground		320386	Construct new bike-in campground	\$278,000.00						
Hells Gate	Sewer System Facility Upgrade - Design		320321	Design sewer system upgrades/repairs	\$150,000.00						
Hells Gate	Sewer System Facility Upgrade		320321	Sewer system upgrades/repairs	\$7,000,000.00						
Hells Gate	Repair and Resurface Trail		320311	Additional Funding	\$52,075.00						
Hells Gate	Sewer Connection		360232	Sewer Connection							\$ 816,000.00
Henry's Lake	Staff Cabin Repairs		360243	Upgrades throughout cabin	\$50,000.00						
Henry's Lake	Boat Ramp Concrete Replacement		360243	Repair/replace boat ramp	\$650,000.00						
Henry's Lake	IDL Conceptual Design		360242	Repair/replace unit	\$300,000.00						
Henry's Lake	Henry's Lake Campground Expansion		360233	Replace water system in campground	\$300,000.00						
Henry's Lake	Phase 2 Waterline Upgrades		360231	Construct small year-round cabins	\$750,000.00						
Henry's Lake	ORFAC IDL Cabins		3108242	Remove existing failed bridge	\$47,895.00						
Henry's Lake	Plummer Creek Footbridge Demo		3108241	Engineering study of replacement cost	\$49,971.47						
Henry's Lake	Replace Chateaufort Marina		3108243	Replace Chat Marina, stone, railing	\$15,000,000.00						
Henry's Lake	Rocky Point Dock Replacement		310816	Replace Rocky Point Marina	\$8,400,000.00						
Henry's Lake	Rocky Point Lodge		310815	Lodge rehabilitation to reopen							
Henry's Lake	Lakeview Cottage		310815	Upgrades, roof, and foundation	\$2,100,000.00						
Henry's Lake	Design Only - Bike Path from VC to TOCA		310831	Repairs throughout the park	\$25,000.00						
Henry's Lake	Rocky Point Staff House Renob		3108251	Renob house	\$50,000.00						
Henry's Lake	Lossed Cottage Sites		3108252	Armor grading shoreline - BOR Grant	\$15,000.00						
Lake Cascade	Shoreline Erosion at Huckleberry & Snowbank		3307241	Repair parking lot	\$250,000.00						
Lake Cascade	Upgrade paving at Blue Heron Campground		3307241	Additional Funding	\$860,000.00						
Lake Cascade	Upgrade paving at Blue Heron Campground		3307241	Upgrade communication system	\$400,000.00						
Lake Cascade	Upgrade Communications System		3307241	Repair drainage issues - BOR Grant	\$60,000.00						
Lake Cascade	Buttercup & Sage Bluff Drainage Issues		3307242	Construct duplex for staff housing	\$50,000.00						
Lake Cascade	Provide Permanent Housing - Duplex		3307242	Replace vault toilets - BOR Grant	\$175,000.00						
Lake Cascade	Boat Dock 2 New Vaults		330733	Docks & gangways - BOR Grant	\$75,000.00						
Lake Cascade	Boat Dock 2 Docks		330733	Boat Dock 2 Improvements - BOR Grant	\$75,000.00						
Lake Cascade	Boat Dock 2 Site Improvements		330733	Water system/well issues - BOR Grant	\$25,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Additional Funding for #trages	\$44,497.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Water system upgrades - BOR Grant	\$400,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Electrical system upgrades	\$600,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	RV Grant Match	\$500,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Additional Funding	\$2,000,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Recofs and structural stabilization	\$600,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Replace failed wood bridge	\$80,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Paint VC plus outbuildings	\$32,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Elec line to Irr. Pumps has been out	\$50,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Replace Irr. pumps at Spring Shores	\$22,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Replace Irr. pumps at Discovery	\$10,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Gates, security cameras, modify kiosk	\$140,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	2 new vaults	\$20,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Interior & exterior upgrades	\$75,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Repave, add picnic shelters	\$675,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Housing portion of shop	\$900,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Upgrade existing drain fields							
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Develop new campground	\$1,000,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Road repairs	\$200,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Construct duplex for staff housing	\$500,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	New group campground & event space	\$3,000,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Replace VC security system	\$40,000.00						
Lake Cascade	Boat Dock 2 Water System Upgrades		330733	Repaint Church Exterior	\$130,000.00						

Sheet \$5m from contract

RV Grant Funded \$3.5m
Total project @ \$6m

\$1,615,552.00

\$3,500,000.00

\$2,000,000.00

\$500,000.00

\$2,000,000.00

\$600,000.00

\$32,000.00

\$22,000.00

\$140,000.00

\$20,000.00

\$675,000.00

\$900,000.00

\$1,000,000.00

\$200,000.00

\$500,000.00

\$3,000,000.00

\$40,000.00

\$130,000.00

Old Mission	Old Mission Pathway Repair	Pathways and mission repairs	310611	\$115,000.00			\$290,949.57
Ponderosa	Hangar House Upgrades	Kitchen remodels & flooring		\$450,000.00			
Ponderosa	Two Double Vault Toilets at North Beach	Install 11 two (2) double vaults		\$58,647.00			\$1,540,377.00
Ponderosa	Visitor Center Renof	Renof Building	330143	\$10,000.00			
Ponderosa	Chockcherry CG Electrical & Water Line	Electrical and water upgrades	3301245	\$29,600.00			
Ponderosa	Replace North Beach Bridge & Uly Marsh Bridge	Replace foot bridges	3301244	\$3,500,000.00			\$1,200,000.00
Ponderosa	New Cabin Pathways	Install paved pathways to cabins	3301244	\$46,766.00			
Ponderosa	Kaamer Cove Development	16 cabins and event center	330133	\$300,000.00			
Ponderosa	RR Upgrade Activity Center - Additional Funding	Restroom Upgrades	330131		\$		
Priest Lake	White Pine Heights, ORFAC 0243	White Pine Heights, ORFAC 0243		\$400,000.00			
Priest Lake	Paving Indian Creek West Side Roads	Upgrade and add ADA sites & access	3101242	\$415,000.00			\$650,000.00
Priest Lake	Indian CA Paving, ADA, Access Improvements	Upgrade electrical at campground	310112	\$60,000.00			
Priest Lake	Priest Campground Electrical Upgrades	replace deck with slab	3101244	\$50,000.00			
Priest Lake	IDL Conceptual Design		3101245				
Priest Lake	New Day Use Sites	Construct 8 new day use areas	3101243		\$250,000.00		\$170,000.00
Priest Lake	Group Camp Restroom - Additional Funding	Replace group camp restroom	310137	\$361,056.00			
Priest Lake	Vehicle Parking Pole Building Replacement	Construct a Shed Roof Pole Building	3103243	\$360,000.00			
Round Lake	Install Transfer Switches and 2 Generators	Upgrade electrical delivery system	3103242	\$115,000.00			
Round Lake	Water System Upgrades	Upgrades to Water System	3103244	\$250,000.00			
Round Lake	Visitor Center Deck	Decking new Visitor Center		\$250,000.00			
Round Lake	Tree House Camping	Construct new elevated structures	310333	\$250,000.00			\$1,200,000.00
Round Lake	16 Cabins (ORFAC)	2 New Cabins on IDL land	3103251	\$125,000.00			
Round Lake	Renovated Park Manager House	Repair and upgrades	3403241	\$100,000.00			
Thousand Springs	Exterior Painting of Houses	Replace buildings					
Thousand Springs	Ritter Island Water Line Replacement	Replace domestic and irrigation lines	340333	\$500,000.00			\$1,043,865.04
Thousand Springs	Thousand Springs Vault Toilets	4 vault toilets	340332	\$10,000.00			\$440,000.00
Thousand Springs	Bullgaley Creek CG	Additional Funding	340395	\$10,000.00			\$1,500,000.00
Three Island	Wagon Wheel & Trailside Campground Spurs	Lengthen & widen campground spurs		\$125,000.00			
Three Island	Refurbish Old RV Dump Station	Upgrade RV dump station		\$35,000.00			
Three Island	Trailside CG Host Site	Create new host site		\$40,000.00			
Three Island	Irrigation Pump & Controls Upgrades	Additional Funding	330641	\$47,000.00			
Three Island	Upgrade Restroom Old VC	Additional Funding	330642	\$60,000.00			
TOC	TOC Vaults Interior & Exterior Painting	Vault toilet interior & exterior painting	310414	\$150,000.00			
TOC	Survey Trail Boundaries	Survey sections of the TOC	3104251	\$400,000.00			
TOC	Replace Posts & Chains	Replace posts & chains		\$100,000.00			\$2,400,000.00
TOC	Repair Bridges	Pine Creek, Enawille, and Cataldo		\$200,000.00			
TOC	Bike-in Campground	Additional Funding	310413	\$70,000.00			
TOC	New Maint. Shop	Additional Funding	310412	\$305,242			
Winchester Lake	Campground ADA Shower House Pathway	Modify pathway to be ADA compliant	3205242	\$305,000.00			
Winchester Lake	Appaloosa/Vult Loop Waterline Replacement	Replace waterline	3205243	\$25,000.00			
Winchester Lake	Staff House Repairs	Flooring Replacement	3205241	\$			\$
Winchester Lake	Install 2 New Yurts	Install 2 new yurts	320531				\$300,000.00
Winchester Lake	New Day Use Areas	ARPA					\$125,000.00
Winchester Lake	Winchester Dam, IDBG	ARPA ORFAC					\$500,000.00
Statewide	Future Park Acquisitions	\$5M Surplus - see individual parks	3000245	\$6,000,000.00			\$1,200,000.00
Statewide	Seasonal Employee Housing	Lake Cascade - Castle Rocks	300035	\$400,000.00			
Statewide	Statewide Day Use Area Development	\$400K ARPA - see individual parks		\$800,000.00			
Statewide	Statewide Park Residence Repairs	\$1.5M Surplus - see individual parks	300046				\$185,000.00
North Region	North Region ARPA Minor Maintenance	Various minor maint. projects	300037				\$250,000.00
North Region	South Region ARPA Minor Maintenance	Various minor maint. projects	300038				\$125,000.00
North Region	East Region ARPA Minor Maintenance	Various minor maint. projects	300039				
North Region	North Region ARPA Minor Maintenance Program	Various minor maint. projects	3000247	\$666,667.00			
North Region	South Region ARPA Minor Maintenance Program	Various minor maint. projects	300248	\$666,667.00			
North Region	East Region ARPA Minor Maintenance Program	Various minor maint. projects	3000249	\$79,700.00			
Statewide	ORFAC - Surplus	\$5M Surplus - see individual parks		\$200,000.00			
Statewide	Aquatic Invasive Species Campaign (On Hold)			\$7,800.00			
Statewide	Frank Church Trails			\$300,000.00			
Statewide	East Idaho Grazing			\$240,000.00			
Statewide	Boulder Lake Rec Area (On Hold)			\$240,000.00			
Statewide	Idaho For All			\$112,500.00			
Statewide	ORFAC - ARPA		3000008				\$48,000.00
Statewide	ORFAC - ARPA		3000009				\$74,000.00
Statewide	ORFAC - ARPA		3000011				\$294,296.00
Statewide	ORFAC - ARPA		3000013				\$37,000.00
Statewide	ORFAC - ARPA		3000014				\$8,132.00
Statewide	Natural Resource Protection	Hazard tree removal & replanting	300047	\$250,000.00			
Statewide				\$61,028,312.74			\$63,776,283.17
Statewide				\$28,843,395.00			\$5,000,000.00
Statewide				\$5,000,000.00			\$5,000,000.00

* Gray color means project is complete
 ** Budgets subject to change based on actual bid results.
 *** Does not include funding from LWCF, RV Grants, or other funding sources. Only tracks the special budgets appropriated to DPR.