

**AMENDED AGENDA #1**  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
**8:00 A.M.**  
**Room C310**  
**Friday, February 21, 2025**

**BUDGET SETTING**

For members of the public to observe the meeting, please click on the following link:  
<https://www.idahoptv.org/shows/idahoinsession/jfac/>

<b>SUBJECT</b>	<b>DESCRIPTION</b>	<b>PRESENTER</b>
8:00 - 8:15 AM	House & Senate Health & Welfare Committees	Representative John Vander Woude and Senator Julie VanOrden, Chairmen
8:15 - 8:25 AM	General Fund Daily Update	Keith Bybee, Division Manager, Budget & Policy Analysis, Legislative Services Office (LSO)
8:25 - 9:30 AM	<b><u>Budget Setting:</u></b>	
	1. FY 2026 Idaho Public Television, LBB 1-119	Jared Tatro, Deputy Division Manager, Budget & Policy, LSO
	2. FY 2026 Soil & Water Conservation Commission, LBB 5-013	Janet Jessup, Principal Analyst, LSO
	3. FY 2025 Department of Health & Welfare (DHW) - Mental Health Services, Supplemental (IBHP Contract Implementation), LBB 2-094	Alex Williamson, Analyst, LSO
	4. FY 2025 DHW- Mental Health Services, Supplemental (Transfer Limitation Exemption), LBB 2-094	
	5. FY 2026 DHW- Mental Health Services, LBB 2-096	
	6. FY 2025 DHW- Psychiatric Hospitalization, Supplemental (Civil Commitment Expenditures), LBB 2-100	
	7. FY 2025 DHW- Psychiatric Hospitalization, Supplemental (SHW Forecast Adjustment), LBB 2-100	
	8. FY 2025 DHW- Psychiatric Hospitalization, Supplemental (SHS Forecast Adjustment), LBB 2-101	
	9. FY 2025 DJW- Psychiatric Hospitalization, Supplemental (Transfer Limitation Exemption), LBB 2-101	
	10. FY 2026 DHW- Psychiatric Hospitalization, LBB 2-102	

11. FY 2026 DHW- Substance Abuse Treatment and Prevention, LBB 2-085
12. FY 2026 Department of Labor, LBB 5-047  
Brooke Dupree,  
Analyst, LSO
13. FY 2026 Commission for the Blind and Visually Impaired (Replacement Items), LBB 6-057
14. FY 2026 Secretary of State, LBB 6-191  
Christopher Lehosit,  
Analyst, LSO
15. FY 2026 Lieutenant Governor (Replacement Items), LBB 6-171.
16. FY 2026 State Treasurer, LBB 6-201
17. FY 2026 Liquor Division, LBB 6-105  
Kellen McGurkin,  
Analyst, LSO
18. FY 2026 Office of Energy and Mineral Resources, LBB 6-069
19. FY 2026 Commission on the Arts, LBB 6-051
20. FY 2026 State Lottery (Replacement Items), LBB 5-079
21. FY 2026 Brand Inspections (Replacement Items), LBB 3-079  
Noah Peterson,  
Analyst, LSO
22. FY 2026 Commission of Pardons and Parole (Replacement Items), LBB 5-127
23. FY 2026 Division of Veterans Services- Technical Correction  
Frances Lippitt,  
Analyst, LSO

**Senate Reconvenes: TBD**

**House Reconvenes: TBD**