

STATEMENT OF PURPOSE

RS33638 / H0919

This appropriation to the Division of Public Works in the Department of Administration provides the FY 2027 Original Appropriation from the Permanent Building Fund. It provides funding for building maintenance projects, alterations and repairs projects, ADA compliance projects, facilities maintenance for the Capitol Mall and Chinden Campus, and one capital project for design of the Bonneville County Readiness Center.

FISCAL NOTE

This appropriation provides \$72,507,300 onetime from the Permanent Building Fund to the Division of Public Works for FY 2027 for public works projects, including capital construction and maintenance, repairs, and alterations of state-owned buildings. Table 1 shows the components of the budget found in the bill. The appropriation provides \$890,100 for capital projects. Replacement items totaling \$71,617,200 provide funding for existing facilities, and includes \$31,422,500 for alteration and repair projects, \$34,028,700 for building maintenance, \$4,666,000 for Americans with Disabilities Act compliance, and \$1,500,000 for maintenance of the Capitol Mall and Chinden Campus. Table 2 shows all adjustments from the FY 2026 Original Appropriation leading to the FY 2027 Original Appropriation.

Table 1.	FTP	Gen	Ded	Fed	Total
Permanent Building Fund					
1. Bonneville Readiness Center Design	0.00	0	890,100	0	890,100
Replacement Items	0.00	0	71,617,200	0	71,617,200
Cash Transfers and Adjustments	0.00	0	0	0	0
FY 2027 Budget Enhancements	0.00	0	72,507,300	0	72,507,300
% Chg from FY 2027 Budget Maintenance					

Table 2.	FTP	Gen	Ded	Fed	Total
FY 2026 Original Appropriation	0.00	0	122,861,900	0	122,861,900
1. Cancelled Capital Projects	0.00	0	33,745,000	0	33,745,000
Other Appropriation Adjustments	0.00	0	(33,745,000)	0	(33,745,000)
FY 2026 Total Appropriation	0.00	0	122,861,900	0	122,861,900
Removal of Onetime Expenditures	0.00	0	(122,861,900)	0	(122,861,900)
FY 2027 Base	0.00	0	0	0	0
FY 2027 Budget Enhancements	0.00	0	72,507,300	0	72,507,300
FY 2027 Total	0.00	0	72,507,300	0	72,507,300
Chg from FY 2026 Orig Approp	0.00	0	(50,354,600)	0	(50,354,600)
% Chg from FY 2026 Orig Approp.			(41.0%)		(41.0%)

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

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