

# STATEMENT OF PURPOSE

RS33705 / H0921

This appropriation to the State Department of Education provides enhancements to the FY 2027 maintenance budget, including dedicated fund spending authority to the School Bus Camera Fund in relation to the requirements of Section 49-1422, Idaho Code, which provides for the purchase of school bus stop sign arms, cameras, and related equipment using revenue generated from court-ordered infraction payments for illegally overtaking school buses. In addition, the bill includes federal spending authority for a onetime farm-to-school grant program, and an ongoing grant to support costs related to operating the Child Nutrition Program.

## FISCAL NOTE

This appropriation provides an additional \$517,800 to the maintenance appropriation provided to the State Department of Education found in the maintenance bill for the Office of the State Board of Education. Table 1 shows the incremental adjustments to the budget found in the bill, of which the ongoing increase is \$248,200 and the onetime increase is \$269,600. Table 2 shows all the adjustments leading to the FY 2027 Total Appropriation of \$46,416,600.

**Table 1.**

	FTP	Gen	Ded	Fed	Total
2. School Bus Camera Fund	0.00	0	28,200	0	28,200
3. Farm to School Fed. Grant	0.00	0	0	269,600	269,600
4. Child Nutrition Program Fed. Grant	0.00	0	0	220,000	220,000
FY 2027 Budget Enhancements	0.00	0	28,200	489,600	517,800
% Chg from FY 2027 Budget Maintenance			0.2%	2.5%	1.1%

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

<b>Table 2.</b>	FTP	Gen	Ded	Fed	Total
FY 2026 Original Appropriation	127.00	12,052,000	14,622,100	21,528,100	48,202,200
Prior Year Reappropriation	0.00	800,000	38,128,500	0	38,928,500
1. 3% Rescission	0.00	(361,500)	(20,400)	(40,200)	(422,100)
52. 1% Add'l Rescission	0.00	(120,500)	0	0	(120,500)
FY 2026 Total Appropriation	127.00	12,370,000	52,730,200	21,487,900	86,588,100
FY 2026 Estimated Expenditures	127.00	12,370,000	52,730,200	21,487,900	86,588,100
Removal of Onetime Expenditures	0.00	(801,500)	(38,428,500)	(1,712,900)	(40,942,900)
Restore Rescissions	0.00	482,000	20,400	40,200	542,600
Ongoing Base Reduction	0.00	(602,500)	0	0	(602,500)
FY 2027 Base	127.00	11,448,000	14,322,100	19,815,200	45,585,300
Personnel Benefit Costs	0.00	112,600	42,800	103,200	258,600
Statewide Cost Allocation	0.00	57,700	(800)	(2,000)	54,900
FY 2027 Program Maintenance	127.00	11,618,300	14,364,100	19,916,400	45,898,800
FY 2027 Budget Enhancements	0.00	0	28,200	489,600	517,800
FY 2027 Total	127.00	11,618,300	14,392,300	20,406,000	46,416,600
Chg from FY 2026 Orig Approp		(433,700)	(229,800)	(1,122,100)	(1,785,600)
% Chg from FY 2026 Orig Approp.		(3.6%)	(1.6%)	(5.2%)	(3.7%)

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