

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 923

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF ADMINISTRATION; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2027; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2027; AUTHORIZING ADDITIONAL FULL-TIME EQUIVALENT POSITIONS FOR FISCAL YEAR 2027; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to any other appropriation provided by law, there is hereby appropriated to the Department of Administration the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2026, through June 30, 2027:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. MANAGEMENT SERVICES:				
FROM:				
Administration and Accounting Services				
Fund	\$77,600	\$10,500		\$88,100
Employee Group Insurance				
Fund		1,900		1,900
Retained Risk				
Fund	<u>0</u>	<u>1,900</u>		<u>1,900</u>
TOTAL	\$77,600	\$14,300		\$91,900
II. PUBLIC WORKS:				
FROM:				
Permanent Building				
Fund		\$43,500		\$43,500
Administration and Accounting Services				
Fund		<u>656,100</u>	<u>\$270,900</u>	<u>927,000</u>
TOTAL		\$699,600	\$270,900	\$970,500

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL	
1					
2					
3					
4	III. PURCHASING:				
5	FROM:				
6	Administration and Accounting Services				
7	Fund	\$146,400	\$10,700	\$2,400	\$159,500
8	IV. INSURANCE MANAGEMENT:				
9	FROM:				
10	Employee Group Insurance				
11	Fund		\$1,900		\$1,900
12	Retained Risk				
13	Fund		1,900		1,900
14	Industrial Special Indemnity				
15	Fund		<u>1,900</u>		<u>1,900</u>
16	TOTAL		\$5,700		\$5,700
17	V. DOCUMENT SERVICES:				
18	FROM:				
19	General				
20	Fund	\$2,000			\$2,000
21	GRAND TOTAL	\$226,000	\$730,300	\$273,300	\$1,229,600

22 SECTION 2. Notwithstanding any other provision of law to the contrary,
23 the appropriation made to the Department of Administration is hereby reduced
24 by the following amounts according to the designated programs and expense
25 classes from the listed funds for the period July 1, 2026, through June 30,
26 2027.

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
27			
28			
29			
30	I. PUBLIC WORKS:		
31	FROM:		
32	General		
33	Fund	\$365,000	\$365,000

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL	
1				
2				
3				
4	II. DOCUMENT SERVICES:			
5	FROM:			
6	Administration and Accounting Services			
7	Fund	\$77,600	\$5,000	\$82,600
8	GRAND TOTAL	\$77,600	\$370,000	\$447,600

9 SECTION 3. FTP AUTHORIZATION. In addition to any other authorization
10 provided by law, the full-time equivalent position authorization provided
11 to the Department of Administration is hereby increased by one (1.00) for the
12 period July 1, 2026, through June 30, 2027.

13 SECTION 4. An emergency existing therefor, which emergency is hereby
14 declared to exist, this act shall be in full force and effect on and after
15 July 1, 2026.