

# STATEMENT OF PURPOSE

RS33860 / H0971

This bill for the Office of the Attorney General provides an increased appropriation of \$880,000 in the Consumer Protection Fund. This appropriation is in addition to the FY 2027 maintenance budget and restores funding on a onetime basis that was previously reduced through the FY 2027 budget rescission. Language included in the bill sets aside existing Idaho Code so that moneys in the Consumer Protection Fund may be used for the furtherance of all the Attorney General's duties and activities under Idaho law, as opposed to only duties and activities that relate to the Consumer Protection Act.

This bill also includes an FY 2026 supplemental appropriation of \$880,000 in the Consumer Protection Fund, restoring funds on a onetime basis that were previously reduced through the FY 2026 budget rescission, and language to set aside code as discussed above.

## FISCAL NOTE

Table 1 shows the adjustment to the budget found in the bill, which is in addition to the FY 2027 maintenance appropriation for the Office of the Attorney General. The entirety of this appropriation is onetime. Table 2 shows all the adjustments leading to the FY 2027 Total, as well as the supplemental action for FY 2026. The total budget for the Office of the Attorney General is \$34,717,600.

Table 1.	FTP	Gen	Ded	Fed	Total
1. Partial Restoration of Rescission	0.00	0	880,000	0	880,000
FY 2027 Budget Enhancements	0.00	0	880,000	0	880,000
% Chg from FY 2027 Budget Maintenance			75.1%		2.6%

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

<b>Table 2.</b>	<b>FTP</b>	<b>Gen</b>	<b>Ded</b>	<b>Fed</b>	<b>Total</b>
FY 2026 Original Appropriation	227.40	32,299,000	1,157,800	1,587,100	35,043,900
1. Supplemental	0.00	0	880,000	0	880,000
1. 3% Rescission, Unallocated CEC	0.00	(46,900)	(3,900)	0	(50,800)
5. 1% Additional Rescission	0.00	(1,259,700)	0	0	(1,259,700)
FY 2026 Total Appropriation	227.40	30,992,400	2,033,900	1,587,100	34,613,400
FY 2026 Estimated Expenditures	227.40	30,992,400	2,033,900	1,587,100	34,613,400
Removal of Onetime Expenditures	0.00	0	(880,000)	0	(880,000)
Restore Rescissions	0.00	1,306,600	3,900	0	1,310,500
Ongoing Base Reduction	0.00	(1,629,600)	0	0	(1,629,600)
FY 2027 Base	227.40	30,669,400	1,157,800	1,587,100	33,414,300
Personnel Benefit Costs	0.00	387,200	14,700	15,300	417,200
Statewide Cost Allocation	0.00	6,100	0	0	6,100
FY 2027 Program Maintenance - H 866	227.40	31,062,700	1,172,500	1,602,400	33,837,600
FY 2027 Budget Enhancements	0.00	0	880,000	0	880,000
FY 2027 Total	227.40	31,062,700	2,052,500	1,602,400	34,717,600
Chg from FY 2026 Orig Approp	0.00	(1,236,300)	894,700	15,300	(326,300)
% Chg from FY 2026 Orig Approp.		(3.8%)	77.3%	1.0%	(0.9%)

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