

IN THE SENATE

SENATE BILL NO. 1331

BY FINANCE COMMITTEE

AN ACT

1
 2 RELATING TO APPROPRIATIONS; REDUCING THE APPROPRIATION FOR FISCAL YEAR
 3 2026; REDUCING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS
 4 FOR FISCAL YEAR 2026; TRANSFERRING MONEYS FROM THE PUBLIC SCHOOL INCOME
 5 FUND TO THE GENERAL FUND FOR FISCAL YEAR 2026; AND DECLARING AN EMER-
 6 GENCY.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. Notwithstanding any other provision of law to the contrary,
 9 the appropriations made in the Laws of 2025, as enacted by the First Regular
 10 Session of the Sixty-eighth Idaho Legislature, are hereby reduced according
 11 to the designated programs and expenses classes from the listed funds for the
 12 period July 1, 2025, through June 30, 2026:

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS	TOTAL	
17	(1) PUBLIC SCHOOL SUPPORT:					
18	I. TEACHERS:					
19	FROM:					
20	Public School Income					
21	Fund			\$5,663,100	\$5,663,100	
22	II. STUDENT SUPPORT:					
23	A. ADMINISTRATORS DIVISION:					
24	FROM:					
25	Public School Income					
26	Fund			\$1,808,800	\$1,808,800	
27	B. OPERATIONS DIVISION:					
28	FROM:					
29	Public School Income					
30	Fund			\$14,894,600	\$14,894,600	
31	PUBLIC SCHOOL					
32	SUPPORT TOTAL				\$22,366,500	\$22,366,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
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4					
5	(2) STATE BOARD OF EDUCATION:				
6	I. AGRICULTURAL RESEARCH & EXTENSION SERVICE:				
7	FROM:				
8	General				
9	Fund	\$1,562,400	\$35,900		\$1,598,300
10	II. COLLEGE AND UNIVERSITIES:				
11	A. BOISE STATE UNIVERSITY:				
12	FROM:				
13	General				
14	Fund	\$525,000	\$4,889,000		\$5,414,000
15	Unrestricted				
16	Fund	<u>1,412,400</u>	<u>0</u>		<u>1,412,400</u>
17	TOTAL	\$1,937,400	\$4,889,000		\$6,826,400
18	B. IDAHO STATE UNIVERSITY:				
19	FROM:				
20	General				
21	Fund	\$3,688,600	\$527,700		\$4,216,300
22	Charitable Institutions Endowment Income				
23	Fund	49,900			49,900
24	Normal School Endowment Income				
25	Fund	95,700			95,700
26	Unrestricted				
27	Fund	<u>893,600</u>	<u>0</u>		<u>893,600</u>
28	TOTAL	\$4,727,800	\$527,700		\$5,255,500
29	C. LEWIS-CLARK STATE COLLEGE:				
30	FROM:				
31	General				
32	Fund	\$942,900	\$28,300		\$971,200
33	Unrestricted				
34	Fund	<u>224,700</u>	<u>0</u>		<u>224,700</u>
35	TOTAL	\$1,167,600	\$28,300		\$1,195,900

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	D. UNIVERSITY OF IDAHO:				
6	FROM:				
7	General				
8	Fund	\$4,153,100	\$346,100	\$104,700	\$4,603,900
9	Unrestricted				
10	Fund	<u>652,600</u>	<u>0</u>	<u>0</u>	<u>652,600</u>
11	TOTAL	\$4,805,700	\$346,100	\$104,700	\$5,256,500
12	E. SYSTEMWIDE PROGRAMS:				
13	FROM:				
14	General				
15	Fund		\$114,100		\$114,100
16	III. COMMUNITY COLLEGES:				
17	A. COLLEGE OF EASTERN IDAHO:				
18	FROM:				
19	General				
20	Fund	\$332,800			\$332,800
21	B. COLLEGE OF SOUTHERN IDAHO:				
22	FROM:				
23	General				
24	Fund	\$369,900	\$477,700		\$847,600
25	C. COLLEGE OF WESTERN IDAHO:				
26	FROM:				
27	General				
28	Fund	\$907,500			\$907,500
29	D. NORTH IDAHO COLLEGE:				
30	FROM:				
31	General				
32	Fund	\$315,500	\$331,800		\$647,300

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1					
2					
3					
4					
5	E. CC SYSTEMWIDE:				
6	FROM:				
7	General				
8	Fund	\$1,200			\$1,200
9	IV. OFFICE OF THE STATE BOARD OF EDUCATION:				
10	A. OSBE ADMINISTRATION:				
11	FROM:				
12	General				
13	Fund	\$25,200	\$773,300	\$29,150,000	\$29,948,500
14	Indirect Cost Recovery				
15	Fund	1,400			1,400
16	In-Demand Careers				
17	Fund	11,900			11,900
18	Miscellaneous Revenue				
19	Fund	300			300
20	Federal Grant				
21	Fund	<u>3,300</u>	<u>0</u>	<u>0</u>	<u>3,300</u>
22	TOTAL	\$42,100	\$773,300	\$29,150,000	\$29,965,400
23	B. IT AND DATA MANAGEMENT:				
24	FROM:				
25	General				
26	Fund	\$30,500		\$175,800	\$206,300
27	C. SCHOOL SAFETY AND SECURITY PROGRAM:				
28	FROM:				
29	General				
30	Fund	\$2,900	\$9,000		\$11,900
31	Miscellaneous Revenue/ School Security Assessment				
32	Fund	<u>1,500</u>	<u>0</u>		<u>1,500</u>
33	TOTAL	\$4,400	\$9,000		\$13,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
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5	V. HEALTH EDUCATION PROGRAMS:				
6	A. BOISE INTERNAL MEDICINE:				
7	FROM:				
8	General				
9	Fund			\$38,700	\$38,700
10	B. EASTERN IDAHO MED RESIDENCIES:				
11	FROM:				
12	General				
13	Fund			\$97,400	\$97,400
14	C. FAMILY MEDICINE RESIDENCIES:				
15	FROM:				
16	General				
17	Fund	\$131,600		\$146,400	\$278,000
18	D. IDAHO DENTAL EDUCATION PROGRAM:				
19	FROM:				
20	General				
21	Fund	\$83,200			\$83,200
22	Unrestricted				
23	Fund	<u>6,000</u>			<u>6,000</u>
24	TOTAL	\$89,200			\$89,200
25	E. PSYCHIATRY EDUCATION:				
26	FROM:				
27	General				
28	Fund			\$25,100	\$25,100
29	F. UNIVERSITY OF UTAH MEDICAL EDUCATION:				
30	FROM:				
31	General				
32	Fund			\$95,100	\$95,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	G. WIMU VETERINARY EDUCATION:				
6	FROM:				
7	General				
8	Fund	\$113,200			\$113,200
9	H. WWAMI MEDICAL EDUCATION:				
10	FROM:				
11	General				
12	Fund	\$211,700	\$100,000		\$311,700
13	VI. DIVISION OF CAREER TECHNICAL EDUCATION:				
14	A. CTE ADMINISTRATION:				
15	FROM:				
16	General				
17	Fund	\$117,900	\$60,100		\$178,000
18	B. SECONDARY AND GENERAL PROGRAMS:				
19	FROM:				
20	General				
21	Fund	\$42,400		\$261,000	\$303,400
22	Federal Grant				
23	Fund	<u>8,900</u>		<u>0</u>	<u>8,900</u>
24	TOTAL	\$51,300		\$261,000	\$312,300
25	C. POSTSECONDARY PROGRAMS:				
26	FROM:				
27	General				
28	Fund	\$1,555,400	\$312,000	\$600,000	\$2,467,400
29	D. EDUCATOR SERVICES PROGRAM:				
30	FROM:				
31	General				
32	Fund	\$90,900		\$82,600	\$173,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	E. RELATED PROGRAMS:				
6	FROM:				
7	General				
8	Fund	\$8,000	\$25,800	\$62,700	\$96,500
9	Federal Grant				
10	Fund	<u>700</u>	<u>0</u>	<u>0</u>	<u>700</u>
11	TOTAL	\$8,700	\$25,800	\$62,700	\$97,200
12	VII. IDAHO PUBLIC TELEVISION:				
13	FROM:				
14	General				
15	Fund	\$19,300	\$58,100	\$49,400	\$126,800
16	Idaho Millennium Income				
17	Fund	<u>700</u>	<u>0</u>	<u>0</u>	<u>700</u>
18	TOTAL	\$20,000	\$58,100	\$49,400	\$127,500
19	VIII. SPECIAL PROGRAMS:				
20	A. FOREST UTILIZATION RESEARCH:				
21	FROM:				
22	General				
23	Fund	\$17,700	\$51,300		\$69,000
24	B. GEOLOGICAL SURVEY:				
25	FROM:				
26	General				
27	Fund	\$23,500	\$32,600		\$56,100
28	C. MUSEUM OF NATURAL HISTORY:				
29	FROM:				
30	General				
31	Fund	\$17,900	\$13,700		\$31,600
32	D. SCHOLARSHIPS AND GRANTS:				
33	FROM:				
34	General				
35	Fund	\$1,700		\$1,092,400	\$1,094,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
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5	US Dept of Education Gearup Scholarship				
6	Fund	<u>800</u>		<u>0</u>	<u>800</u>
7	TOTAL	\$2,500		\$1,092,400	\$1,094,900
8	E. SMALL BUSINESS DEVELOPMENT CENTERS:				
9	FROM:				
10	General				
11	Fund	\$37,500			\$37,500
12	F. TECHHELP:				
13	FROM:				
14	General				
15	Fund	\$18,400			\$18,400
16	IX. DEPARTMENT OF EDUCATION:				
17	A. ADMINISTRATION:				
18	FROM:				
19	General				
20	Fund	\$22,500	\$98,000		\$120,500
21	Indirect Cost Recovery				
22	Fund	5,700			5,700
23	Public Instruction				
24	Fund	<u>3,600</u>	<u>0</u>		<u>3,600</u>
25	TOTAL	\$31,800	\$98,000		\$129,800
26	B. STUDENT SERVICES:				
27	FROM:				
28	General				
29	Fund	\$29,100		\$332,400	\$361,500
30	Indirect Cost Recovery				
31	Fund	3,400			3,400
32	Driver's Training				
33	Fund	1,100			1,100
34	Public Instruction				
35	Fund	1,100			1,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	4,900			4,900
7	Public Schools Other Income				
8	Fund	300			300
9	Idaho Millennium Income				
10	Fund	300			300
11	Federal Grant				
12	Fund	<u>40,200</u>		<u>0</u>	<u>40,200</u>
13	TOTAL	\$80,400		\$332,400	\$412,800
14	X. VOCATIONAL REHABILITATION:				
15	A. VOCATIONAL REHABILITATION:				
16	FROM:				
17	General				
18	Fund	\$31,600	\$56,700	\$105,000	\$193,300
19	Rehabilitation Revenue and Refunds				
20	Fund	700			700
21	Federal Grant				
22	Fund	<u>163,800</u>	<u>0</u>	<u>0</u>	<u>163,800</u>
23	TOTAL	\$196,100	\$56,700	\$105,000	\$357,800
24	B. COUNCIL FOR THE DEAF AND HARD OF HEARING:				
25	FROM:				
26	General				
27	Fund	\$24,800			\$24,800
28	XI. CHARTER SCHOOL COMMISSION:				
29	FROM:				
30	General				
31	Fund	\$600	\$7,400		\$8,000
32	Public Charter School Authorizers				
33	Fund	<u>4,200</u>	<u>0</u>		<u>4,200</u>
34	TOTAL	\$4,800	\$7,400		\$12,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	(3) DEPARTMENT OF HEALTH AND WELFARE:				
6	I. YOUTH SAFETY & PERMANENCY:				
7	A. YOUTH SAFETY & PERMANENCY:				
8	FROM:				
9	Cooperative Welfare (General)				
10	Fund	\$248,800			\$248,800
11	Cooperative Welfare (Federal)				
12	Fund	<u>1,589,800</u>			<u>1,589,800</u>
13	TOTAL	\$1,838,600			\$1,838,600
14	B. FOSTER & ASSISTANCE PAYMENTS:				
15	FROM:				
16	Cooperative Welfare (General)				
17	Fund			\$2,125,900	\$2,125,900
18	II. EARLY LEARNING & DEVELOPMENT:				
19	A. EARLY LEARNING AND DEVELOPMENT:				
20	FROM:				
21	Cooperative Welfare (General)				
22	Fund	\$157,200			\$157,200
23	Cooperative Welfare (Federal)				
24	Fund	<u>216,500</u>			<u>216,500</u>
25	TOTAL	\$373,700			\$373,700
26	B. SOUTHWEST IDAHO TREATMENT CENTER:				
27	FROM:				
28	Cooperative Welfare (General)				
29	Fund	\$30,300			\$30,300
30	Cooperative Welfare (Federal)				
31	Fund	<u>2,050,000</u>			<u>2,050,000</u>
32	TOTAL	\$2,080,300			\$2,080,300
33	III. FAMILY AND COMMUNITY PARTNERSHIPS:				
34	FROM:				
35	Cooperative Welfare (General)				
36	Fund	\$126,800			\$126,800

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
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5	IV. DIVISION OF WELFARE:				
6	A. SELF-RELIANCE OPERATIONS:				
7	FROM:				
8	Cooperative Welfare (General)				
9	Fund	\$1,826,200			\$1,826,200
10	Cooperative Welfare (Federal)				
11	Fund	<u>739,700</u>			<u>739,700</u>
12	TOTAL	\$2,565,900			\$2,565,900
13	B. BENEFIT PAYMENTS:				
14	FROM:				
15	Cooperative Welfare (General)				
16	Fund			\$809,700	\$809,700
17	V. DIVISION OF MEDICAID:				
18	A. MEDICAID ADMINISTRATION AND MEDICAL MGMT:				
19	FROM:				
20	Cooperative Welfare (General)				
21	Fund	\$161,700			\$161,700
22	Cooperative Welfare (Federal)				
23	Fund	<u>140,200</u>			<u>140,200</u>
24	TOTAL	\$301,900			\$301,900
25	B. COORDINATED MEDICAID PLAN:				
26	FROM:				
27	Cooperative Welfare (General)				
28	Fund			\$4,443,000	\$4,443,000
29	Cooperative Welfare (Federal)				
30	Fund			<u>8,508,300</u>	<u>8,508,300</u>
31	TOTAL			\$12,951,300	\$12,951,300
32	C. ENHANCED MEDICAID PLAN:				
33	FROM:				
34	Cooperative Welfare (General)				
35	Fund			\$6,285,900	\$6,285,900

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
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4					
5	Cooperative Welfare (Federal)				
6	Fund			<u>12,037,300</u>	<u>12,037,300</u>
7	TOTAL			\$18,323,200	\$18,323,200
8	D. BASIC MEDICAID PLAN:				
9	FROM:				
10	Cooperative Welfare (General)				
11	Fund			\$4,907,600	\$4,907,600
12	Cooperative Welfare (Federal)				
13	Fund			<u>9,397,900</u>	<u>9,397,900</u>
14	TOTAL			\$14,305,500	\$14,305,500
15	E. EXPANSION MEDICAID PLAN:				
16	FROM:				
17	Cooperative Welfare (General)				
18	Fund			\$1,579,500	\$1,579,500
19	Cooperative Welfare (Federal)				
20	Fund			<u>14,267,300</u>	<u>14,267,300</u>
21	TOTAL			\$15,846,800	\$15,846,800
22	F. EXTENDED EMPLOYMENT SERVICES:				
23	FROM:				
24	Cooperative Welfare (General)				
25	Fund	\$1,900	\$87,600	\$104,300	\$193,800
26	VI. PUBLIC HEALTH SERVICES:				
27	A. PHYSICAL HEALTH SERVICES:				
28	FROM:				
29	Cooperative Welfare (General)				
30	Fund	\$327,200	\$76,300	\$25,200	\$428,700
31	B. LABORATORY SERVICES:				
32	FROM:				
33	Cooperative Welfare (General)				
34	Fund	\$93,100			\$93,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	C. SUICIDE PREVENTION AND AWARENESS:				
6	FROM:				
7	Cooperative Welfare (General)				
8	Fund	\$54,500			\$54,500
9	D. HEALTH CARE POLICY INITIATIVES:				
10	FROM:				
11	Cooperative Welfare (General)				
12	Fund	\$9,100			\$9,100
13	VII. INDIRECT SUPPORT SERVICES:				
14	FROM:				
15	Cooperative Welfare (General)				
16	Fund	\$954,800	\$22,600		\$977,400
17	Cooperative Welfare (Federal)				
18	Fund	<u>168,700</u>	<u>0</u>		<u>168,700</u>
19	TOTAL	\$1,123,500	\$22,600		\$1,146,100
20	VIII. LICENSING AND CERTIFICATION:				
21	FROM:				
22	Cooperative Welfare (General)				
23	Fund	\$97,600			\$97,600
24	Cooperative Welfare (Federal)				
25	Fund	<u>196,900</u>			<u>196,900</u>
26	TOTAL	\$294,500			\$294,500
27	IX. MENTAL HEALTH SERVICES:				
28	A. CHILDREN'S MENTAL HEALTH:				
29	FROM:				
30	Cooperative Welfare (General)				
31	Fund	\$372,900			\$372,900
32	B. ADULT MENTAL HEALTH:				
33	FROM:				
34	Cooperative Welfare (General)				
35	Fund	\$1,182,900			\$1,182,900

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Cooperative Welfare (Federal)				
6	Fund	<u>218,100</u>			<u>218,100</u>
7	TOTAL	\$1,401,000			\$1,401,000
8	X. PSYCHIATRIC HOSPITALIZATION:				
9	A. STATE HOSPITAL NORTH:				
10	FROM:				
11	Cooperative Welfare (General)				
12	Fund	\$36,100			\$36,100
13	B. STATE HOSPITAL SOUTH:				
14	FROM:				
15	Cooperative Welfare (General)				
16	Fund	\$216,300			\$216,300
17	C. STATE HOSPITAL WEST:				
18	FROM:				
19	Cooperative Welfare (General)				
20	Fund	\$9,400			\$9,400
21	XI. INDEPENDENT COUNCILS:				
22	A. DEVELOPMENTAL DISABILITIES COUNCIL:				
23	FROM:				
24	Cooperative Welfare (General)				
25	Fund	\$9,300			\$9,300
26	B. DOMESTIC VIOLENCE COUNCIL:				
27	FROM:				
28	Cooperative Welfare (General)				
29	Fund	\$7,500	\$3,000	\$33,500	\$44,000
30	Cooperative Welfare (Federal)				
31	Fund	<u>85,200</u>	<u>0</u>	<u>0</u>	<u>85,200</u>
32	TOTAL	\$92,700	\$3,000	\$33,500	\$129,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	(4) STATE INDEPENDENT LIVING COUNCIL:				
6	FROM:				
7	General				
8	Fund	\$1,900	\$9,900		\$11,800
9	(5) DEPARTMENT OF CORRECTION:				
10	I. MANAGEMENT SERVICES:				
11	FROM:				
12	General				
13	Fund	\$329,000			\$329,000
14	Inmate Labor				
15	Fund	5,700			5,700
16	Parolee Supervision				
17	Fund	2,900			2,900
18	Miscellaneous Revenue				
19	Fund	<u>9,000</u>			<u>9,000</u>
20	TOTAL	\$346,600			\$346,600
21	II. STATE PRISONS:				
22	A. PRISONS ADMINISTRATION:				
23	FROM:				
24	General				
25	Fund	\$46,600			\$46,600
26	Miscellaneous Revenue				
27	Fund	300			300
28	Federal Grant				
29	Fund	<u>61,000</u>			<u>61,000</u>
30	TOTAL	\$107,900			\$107,900
31	B. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:				
32	FROM:				
33	General				
34	Fund	\$249,300			\$249,300
35	Miscellaneous Revenue				
36	Fund	<u>9,800</u>			<u>9,800</u>
37	TOTAL	\$259,100			\$259,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	C. IDAHO STATE CORRECTIONAL CENTER - BOISE:				
6	FROM:				
7	General				
8	Fund	\$401,000			\$401,000
9	D. IDAHO CORRECTIONAL INSTITUTION - OROFINO:				
10	FROM:				
11	General				
12	Fund	\$282,700			\$282,700
13	Inmate Labor				
14	Fund	29,500			29,500
15	Miscellaneous Revenue				
16	Fund	<u>700</u>			<u>700</u>
17	TOTAL	\$312,900			\$312,900
18	E. IDAHO MAXIMUM SECURITY INSTITUTION - BOISE:				
19	FROM:				
20	General				
21	Fund	\$192,200			\$192,200
22	F. NORTH IDAHO CORRECTIONAL INSTITUTION - COTTONWOOD:				
23	FROM:				
24	General				
25	Fund	\$65,300			\$65,300
26	Miscellaneous Revenue				
27	Fund	<u>700</u>			<u>700</u>
28	TOTAL	\$66,000			\$66,000
29	G. SOUTH IDAHO CORRECTIONAL INSTITUTION - BOISE:				
30	FROM:				
31	General				
32	Fund	\$89,900			\$89,900
33	Inmate Labor				
34	Fund	92,000			92,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	<u>2,100</u>			<u>2,100</u>
7	TOTAL	\$184,000			\$184,000
8	H. ST. ANTHONY WORK CAMP:				
9	FROM:				
10	General				
11	Fund	\$47,300			\$47,300
12	Inmate Labor				
13	Fund	<u>28,000</u>			<u>28,000</u>
14	TOTAL	\$75,300			\$75,300
15	I. POCATELLO WOMEN'S CORRECTIONAL CENTER:				
16	FROM:				
17	General				
18	Fund	\$67,900			\$67,900
19	Inmate Labor				
20	Fund	3,400			3,400
21	Miscellaneous Revenue				
22	Fund	<u>7,600</u>			<u>7,600</u>
23	TOTAL	\$78,900			\$78,900
24	J. SOUTH BOISE WOMEN'S CORRECTIONAL CENTER:				
25	FROM:				
26	General				
27	Fund	\$122,000			\$122,000
28	K. MOUNTAIN VIEW TRANSFORMATION CENTER:				
29	FROM:				
30	General				
31	Fund	\$135,900			\$135,900
32	III. COUNTY & OUT-OF-STATE PLACEMENT:				
33	FROM:				
34	General				
35	Fund		\$1,091,500		\$1,091,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
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5	IV. COMMUNITY CORRECTIONS:				
6	A. COMMUNITY SUPERVISION:				
7	FROM:				
8	General				
9	Fund	\$323,800			\$323,800
10	Parolee Supervision				
11	Fund	45,100			45,100
12	Drug and Mental Health Court Supervision				
13	Fund	2,000			2,000
14	Miscellaneous Revenue				
15	Fund	1,400			1,400
16	Federal Grant				
17	Fund	<u>100</u>			<u>100</u>
18	TOTAL	\$372,400			\$372,400
19	B. COMMUNITY REENTRY CENTERS:				
20	FROM:				
21	General				
22	Fund	\$54,000			\$54,000
23	State-Directed Opioid Settlement				
24	Fund	4,300			4,300
25	Inmate Labor				
26	Fund	<u>86,500</u>			<u>86,500</u>
27	TOTAL	\$144,800			\$144,800
28	V. COMMUNITY-BASED SUDS TREATMENT:				
29	FROM:				
30	General				
31	Fund	\$12,300			\$12,300
32	VI. MEDICAL SERVICES:				
33	FROM:				
34	General				
35	Fund		\$1,994,800		\$1,994,800

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
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5	(6) JUDICIAL BRANCH:				
6	I. SUPREME COURT:				
7	FROM:				
8	General				
9	Fund		\$1,693,100		\$1,693,100
10	II. DISTRICT COURTS:				
11	FROM:				
12	General				
13	Fund	\$948,300			\$948,300
14	III. MAGISTRATE DIVISION:				
15	FROM:				
16	General				
17	Fund	\$105,200			\$105,200
18	IV. COMMUNITY-BASED SUBSTANCE USE TREATMENT SERVICES:				
19	FROM:				
20	General				
21	Fund			\$365,800	\$365,800
22	(7) DEPARTMENT OF JUVENILE CORRECTIONS:				
23	I. ADMINISTRATION:				
24	FROM:				
25	General				
26	Fund	\$97,500	\$45,000		\$142,500
27	II. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:				
28	FROM:				
29	General				
30	Fund	\$150,000	\$57,000	\$855,200	\$1,062,200
31	III. INSTITUTIONS:				
32	FROM:				
33	General				
34	Fund	\$595,500	\$270,500		\$866,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
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5	(8) IDAHO STATE POLICE:				
6	I. BRAND INSPECTION:				
7	FROM:				
8	State Brand Board				
9	Fund	\$73,100			\$73,100
10	II. DIVISION OF IDAHO STATE POLICE:				
11	A. DIRECTOR'S OFFICE:				
12	FROM:				
13	General				
14	Fund	\$73,700			\$73,700
15	Idaho Law Enforcement (Project Choice)				
16	Fund	2,200			2,200
17	Federal Grant				
18	Fund	<u>4,100</u>			<u>4,100</u>
19	TOTAL	\$80,000			\$80,000
20	B. CAPITOL PROTECTIVE SERVICES:				
21	FROM:				
22	General				
23	Fund	\$400	\$600		\$1,000
24	Idaho Law Enforcement (Project Choice)				
25	Fund	8,400			8,400
26	Miscellaneous Revenue				
27	Fund	<u>100</u>	<u>0</u>		<u>100</u>
28	TOTAL	\$8,900	\$600		\$9,500
29	C. INVESTIGATIONS:				
30	FROM:				
31	General				
32	Fund	\$103,300		\$180,000	\$283,300
33	Idaho Law Enforcement (Project Choice)				
34	Fund	35,900			35,900
35	Federal Grant				
36	Fund	<u>1,400</u>		<u>0</u>	<u>1,400</u>
37	TOTAL	\$140,600		\$180,000	\$320,600

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
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5	D. PATROL:				
6	FROM:				
7	General				
8	Fund	\$92,600		\$828,500	\$921,100
9	Idaho Law Enforcement				
10	Fund	500			500
11	Idaho Law Enforcement (Project Choice)				
12	Fund	102,000			102,000
13	Hazardous Materials/Waste Enforcement				
14	Fund	600			600
15	Miscellaneous Revenue				
16	Fund	900			900
17	Federal Grant				
18	Fund	<u>7,900</u>		<u>0</u>	<u>7,900</u>
19	TOTAL	\$204,500		\$828,500	\$1,033,000
20	E. LAW ENFORCEMENT PROGRAMS:				
21	FROM:				
22	General				
23	Fund	\$800			\$800
24	Alcohol Beverage Control				
25	Fund	1,200			1,200
26	Idaho Law Enforcement (Project Choice)				
27	Fund	<u>6,100</u>			<u>6,100</u>
28	TOTAL	\$8,100			\$8,100
29	F. SUPPORT SERVICES:				
30	FROM:				
31	General				
32	Fund	\$71,700		\$450,000	\$521,700
33	Alcohol Beverage Control				
34	Fund	4,100			4,100
35	Idaho Law Enforcement (Project Choice)				
36	Fund	900			900
37	Idaho Law Enforcement Telecommunications				
38	Fund	6,300			6,300

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	<u>25,800</u>		<u>0</u>	<u>25,800</u>
7	TOTAL	\$108,800		\$450,000	\$558,800
8	G. FORENSIC SERVICES:				
9	FROM:				
10	General				
11	Fund	\$25,700	\$52,300	\$111,900	\$189,900
12	Idaho Law Enforcement (Project Choice)				
13	Fund	16,700			16,700
14	Miscellaneous Revenue				
15	Fund	4,300			4,300
16	Federal Grant				
17	Fund	<u>6,200</u>	<u>0</u>	<u>0</u>	<u>6,200</u>
18	TOTAL	\$52,900	\$52,300	\$111,900	\$217,100
19	III. POST ACADEMY:				
20	FROM:				
21	Idaho Law Enforcement (Project Choice)				
22	Fund	\$1,400			\$1,400
23	Peace Officers Training				
24	Fund	30,700			30,700
25	Misdemeanor Probation Training				
26	Fund	<u>400</u>			<u>400</u>
27	TOTAL	\$32,500			\$32,500
28	IV. RACING COMMISSION:				
29	FROM:				
30	State Regulatory				
31	Fund	\$67,900			\$67,900
32	(9) DEPARTMENT OF ENVIRONMENTAL QUALITY:				
33	I. ADMINISTRATION AND SUPPORT SERVICES:				
34	FROM:				
35	Department of Environmental Quality (General)				
36	Fund	\$226,200	\$22,700		\$248,900

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
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4					
5	Air Quality Permitting				
6	Fund	1,100			1,100
7	Public Water System Supervision				
8	Fund	4,000			4,000
9	Department of Environmental Quality (Federal)				
10	Fund	<u>107,100</u>	<u>0</u>		<u>107,100</u>
11	TOTAL	\$338,400	\$22,700		\$361,100
12	II. AIR QUALITY:				
13	FROM:				
14	Department of Environmental Quality (General)				
15	Fund	\$116,000			\$116,000
16	Air Quality Permitting				
17	Fund	29,300			29,300
18	Department of Environmental Quality (Receipts)				
19	Fund	10,700			10,700
20	Department of Environmental Quality (Federal)				
21	Fund	<u>31,900</u>			<u>31,900</u>
22	TOTAL	\$187,900			\$187,900
23	III. WATER QUALITY:				
24	FROM:				
25	Department of Environmental Quality (General)				
26	Fund	\$253,000		\$450,300	\$703,300
27	Public Water System Supervision				
28	Fund	5,600			5,600
29	Department of Environmental Quality (Receipts)				
30	Fund	12,200			12,200
31	IPDES Program				
32	Fund	5,900			5,900
33	Department of Environmental Quality (Federal)				
34	Fund	36,500			36,500
35	ARPA State Fiscal Recovery				
36	Fund	<u>9,900</u>		<u>0</u>	<u>9,900</u>
37	TOTAL	\$323,100		\$450,300	\$773,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
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5	IV. COEUR D'ALENE BASIN COMMISSION:				
6	FROM:				
7	Department of Environmental Quality (General)				
8	Fund	\$300			\$300
9	Environmental Remediation (Basin)				
10	Fund	<u>200</u>			<u>200</u>
11	TOTAL	\$500			\$500
12	V. WASTE MANAGEMENT AND REMEDIATION:				
13	FROM:				
14	Department of Environmental Quality (General)				
15	Fund	\$105,900			\$105,900
16	Environmental Remediation (Box)				
17	Fund	5,900			5,900
18	Environmental Remediation (Basin)				
19	Fund	900			900
20	Department of Environmental Quality (Receipts)				
21	Fund	15,200			15,200
22	Idaho Underground Storage Tank Program				
23	Fund	4,100			4,100
24	Department of Environmental Quality (Federal)				
25	Fund	42,200			42,200
26	ARPA State Fiscal Recovery				
27	Fund	<u>2,600</u>			<u>2,600</u>
28	TOTAL	\$176,800			\$176,800
29	VI. IDAHO NATIONAL LABORATORY OVERSIGHT:				
30	FROM:				
31	Department of Environmental Quality (Federal)				
32	Fund	\$5,100			\$5,100
33	(10) DEPARTMENT OF FISH AND GAME:				
34	I. ADMINISTRATION:				
35	FROM:				
36	Fish and Game				
37	Fund	\$45,500			\$45,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Fish and Game (Other)				
6	Fund	10,300			10,300
7	Fish and Game (Federal)				
8	Fund	<u>34,100</u>			<u>34,100</u>
9	TOTAL	\$89,900			\$89,900
10	II. ENFORCEMENT:				
11	FROM:				
12	Fish and Game				
13	Fund	\$95,600			\$95,600
14	Fish and Game (Other)				
15	Fund	<u>900</u>			<u>900</u>
16	TOTAL	\$96,500			\$96,500
17	III. FISHERIES:				
18	FROM:				
19	Fish and Game				
20	Fund	\$35,100			\$35,100
21	Fish and Game (Other)				
22	Fund	23,300			23,300
23	Fish and Game Set-Aside				
24	Fund	1,400			1,400
25	Fish and Game (Federal)				
26	Fund	<u>98,400</u>			<u>98,400</u>
27	TOTAL	\$158,200			\$158,200
28	IV. WILDLIFE:				
29	FROM:				
30	Fish and Game				
31	Fund	\$61,100			\$61,100
32	Fish and Game (Other)				
33	Fund	1,800			1,800
34	Fish and Game Set-Aside				
35	Fund	1,700			1,700
36	Fish and Game Set-Aside (Other)				
37	Fund	2,400			2,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Fish and Game Expendable Trust				
6	Fund	600			600
7	Fish and Game (Federal)				
8	Fund	<u>56,400</u>			<u>56,400</u>
9	TOTAL	\$124,000			\$124,000
10	V. COMMUNICATIONS:				
11	FROM:				
12	Fish and Game				
13	Fund	\$15,000			\$15,000
14	Fish and Game (Federal)				
15	Fund	<u>13,400</u>			<u>13,400</u>
16	TOTAL	\$28,400			\$28,400
17	(11) BOARD OF LAND COMMISSIONERS:				
18	I. ENDOWMENT FUND INVESTMENT BOARD:				
19	FROM:				
20	Endowment Earnings Administrative				
21	Fund	\$800			\$800
22	II. DEPARTMENT OF LANDS:				
23	A. BUSINESS SERVICES:				
24	FROM:				
25	General				
26	Fund	\$3,700			\$3,700
27	Indirect Cost Recovery				
28	Fund	5,300			5,300
29	Department of Lands				
30	Fund	6,200			6,200
31	Endowment Earnings Administrative				
32	Fund	<u>22,700</u>			<u>22,700</u>
33	TOTAL	\$37,900			\$37,900

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	B. FOREST RESOURCES MANAGEMENT:				
6	FROM:				
7	General				
8	Fund	\$8,900			\$8,900
9	Indirect Cost Recovery				
10	Fund	2,700			2,700
11	Department of Lands				
12	Fund	24,600			24,600
13	Endowment Earnings Administrative				
14	Fund	1,700			1,700
15	Federal Grant				
16	Fund	<u>1,500</u>			<u>1,500</u>
17	TOTAL	\$39,400			\$39,400
18	C. TRUST LAND MANAGEMENT:				
19	FROM:				
20	General				
21	Fund	\$800			\$800
22	Department of Lands				
23	Fund	400			400
24	Endowment Earnings Administrative				
25	Fund	<u>200,900</u>			<u>200,900</u>
26	TOTAL	\$202,100			\$202,100
27	D. FOREST AND RANGE FIRE PROTECTION:				
28	FROM:				
29	General				
30	Fund	\$225,400	\$169,500	\$65,000	\$459,900
31	Department of Lands				
32	Fund	29,200			29,200
33	Federal Grant				
34	Fund	<u>100</u>	<u>0</u>	<u>0</u>	<u>100</u>
35	TOTAL	\$254,700	\$169,500	\$65,000	\$489,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
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5	E. SCALING PRACTICES:				
6	FROM:				
7	Department of Lands				
8	Fund	\$4,900			\$4,900
9	F. MINERALS, PUBLIC TRUST, OIL AND GAS:				
10	FROM:				
11	General				
12	Fund	\$8,100			\$8,100
13	Department of Lands				
14	Fund	7,500			7,500
15	Oil and Gas Conservation				
16	Fund	1,500			1,500
17	Navigable Waterways				
18	Fund	<u>2,900</u>			<u>2,900</u>
19	TOTAL	\$20,000			\$20,000
20	(12) DEPARTMENT OF PARKS AND RECREATION:				
21	FROM:				
22	General				
23	Fund	\$30,800	\$139,400		\$170,200
24	Indirect Cost Recovery				
25	Fund	1,300			1,300
26	Parks and Recreation				
27	Fund	83,500			83,500
28	Recreational Fuels				
29	Fund	5,000			5,000
30	Parks and Recreation Registration				
31	Fund	6,100			6,100
32	Public Recreation Enterprise				
33	Fund	2,900			2,900
34	Parks and Recreation Expendable Trust				
35	Fund	14,200			14,200
36	Federal Grant				
37	Fund	<u>21,300</u>	<u>0</u>		<u>21,300</u>
38	TOTAL	\$165,100	\$139,400		\$304,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	(13) DEPARTMENT OF WATER RESOURCES:				
6	I. MANAGEMENT AND SUPPORT SERVICES:				
7	FROM:				
8	General				
9	Fund	\$28,400	\$26,900	\$121,500	\$176,800
10	Indirect Cost Recovery				
11	Fund	<u>2,300</u>	<u>0</u>	<u>0</u>	<u>2,300</u>
12	TOTAL	\$30,700	\$26,900	\$121,500	\$179,100
13	II. PLANNING AND TECHNICAL SERVICES:				
14	FROM:				
15	General				
16	Fund	\$123,200	\$23,000	\$28,100	\$174,300
17	Aquifer Planning and Management				
18	Fund	15,600			15,600
19	Federal Grant				
20	Fund	<u>7,200</u>	<u>0</u>	<u>0</u>	<u>7,200</u>
21	TOTAL	\$146,000	\$23,000	\$28,100	\$197,100
22	III. WATER MANAGEMENT:				
23	FROM:				
24	General				
25	Fund	\$227,600	\$132,100	\$8,500	\$368,200
26	Water Administration				
27	Fund	29,100			29,100
28	Miscellaneous Revenue				
29	Fund	3,400			3,400
30	Federal Grant				
31	Fund	<u>7,700</u>	<u>0</u>	<u>0</u>	<u>7,700</u>
32	TOTAL	\$267,800	\$132,100	\$8,500	\$408,400
33	IV. NORTHERN IDAHO ADJUDICATION:				
34	FROM:				
35	General				
36	Fund	\$11,900	\$5,700		\$17,600

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
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5	V. BEAR RIVER BASIN ADJUDICATION:				
6	FROM:				
7	General				
8	Fund	\$21,800	\$4,600		\$26,400
9	(14) DEPARTMENT OF AGRICULTURE:				
10	I. DEPARTMENT OF AGRICULTURE:				
11	A. ADMINISTRATION:				
12	FROM:				
13	General				
14	Fund	\$2,700	\$15,000		\$17,700
15	Administration and Accounting Services				
16	Fund	10,000			10,000
17	Facilities Maintenance				
18	Fund	<u>4,600</u>	<u>0</u>		<u>4,600</u>
19	TOTAL	\$17,300	\$15,000		\$32,300
20	B. ANIMAL INDUSTRIES:				
21	FROM:				
22	General				
23	Fund	\$4,600			\$4,600
24	Agricultural Fees - Livestock Disease Control				
25	Fund	9,300			9,300
26	Agricultural Fees - Dairy Inspection				
27	Fund	37,900			37,900
28	Agricultural Fees - Egg Inspection				
29	Fund	72,300			72,300
30	Federal Grant				
31	Fund	<u>7,400</u>			<u>7,400</u>
32	TOTAL	\$131,500			\$131,500
33	C. AGRICULTURAL RESOURCES:				
34	FROM:				
35	General				
36	Fund	\$150,800	\$127,200		\$278,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Agricultural Fees - Pesticides				
6	Fund	38,900			38,900
7	Federal Grant				
8	Fund	<u>600</u>	<u>0</u>		<u>600</u>
9	TOTAL	\$190,300	\$127,200		\$317,500
10	D. PLANT INDUSTRIES:				
11	FROM:				
12	General				
13	Fund	\$184,300	\$5,000	\$93,800	\$283,100
14	Agricultural Inspection				
15	Fund	18,900			18,900
16	Invasive Species				
17	Fund	18,000			18,000
18	Agricultural Fees - Commercial Feed and Fertilizer				
19	Fund	12,300			12,300
20	Agricultural Fees - Hemp				
21	Fund	1,700			1,700
22	Quality Assurance Laboratory Services				
23	Fund	4,800			4,800
24	Federal Grant				
25	Fund	<u>8,800</u>	<u>0</u>	<u>0</u>	<u>8,800</u>
26	TOTAL	\$248,800	\$5,000	\$93,800	\$347,600
27	E. AGRICULTURAL INSPECTIONS:				
28	FROM:				
29	General				
30	Fund	\$24,200			\$24,200
31	Weights and Measures Inspection				
32	Fund	12,300			12,300
33	Agricultural Fees - Organic Food Products				
34	Fund	7,100			7,100
35	Agricultural Fees - Fresh Fruit and Vegetable Inspection				
36	Fund	<u>7,700</u>			<u>7,700</u>
37	TOTAL	\$51,300			\$51,300

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	F. MARKET DEVELOPMENT:				
6	FROM:				
7	General				
8	Fund	\$3,600	\$5,000		\$8,600
9	Agricultural Inspection				
10	Fund	1,000			1,000
11	Federal Grant				
12	Fund	<u>2,800</u>	<u>0</u>		<u>2,800</u>
13	TOTAL	\$7,400	\$5,000		\$12,400
14	G. ANIMAL DAMAGE CONTROL:				
15	FROM:				
16	General				
17	Fund			\$3,100	\$3,100
18	H. SHEEP AND GOAT HEALTH BOARD:				
19	FROM:				
20	General				
21	Fund	\$5,100			\$5,100
22	II. SOIL AND WATER CONSERVATION COMMISSION:				
23	FROM:				
24	General				
25	Fund	\$99,700	\$7,700	\$200	\$150,200
26	Resource Conservation and Rangeland Development				
27	Fund	<u>1,300</u>	<u>0</u>	<u>0</u>	<u>1,300</u>
28	TOTAL	\$101,000	\$7,700	\$200	\$151,500
29	(15) DEPARTMENT OF COMMERCE:				
30	I. COMMERCE:				
31	FROM:				
32	General				
33	Fund	\$421,600		\$60,700	\$482,300
34	Tourism and Promotion				
35	Fund	12,200			12,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>1,800</u>		<u>0</u>	<u>1,800</u>
7	TOTAL	\$435,600		\$60,700	\$496,300
8	II. BROADBAND OFFICE:				
9	FROM:				
10	General				
11	Fund	\$1,300			\$1,300
12	ARPA Capital Projects				
13	Fund	124,200			124,200
14	Federal Grant				
15	Fund	<u>124,200</u>			<u>124,200</u>
16	TOTAL	\$249,700			\$249,700
17	(16) DEPARTMENT OF FINANCE:				
18	FROM:				
19	State Regulatory				
20	Fund	\$52,600			\$52,600
21	(17) INDUSTRIAL COMMISSION:				
22	I. COMPENSATION:				
23	FROM:				
24	Industrial Administration				
25	Fund	\$68,300			\$68,300
26	II. REHABILITATION:				
27	FROM:				
28	Industrial Administration				
29	Fund	\$41,500			\$41,500
30	III. CRIME VICTIMS COMPENSATION:				
31	FROM:				
32	General				
33	Fund			\$11,700	\$11,700

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Crime Victims Compensation				
6	Fund	<u>\$12,000</u>		<u>0</u>	<u>12,000</u>
7	TOTAL	\$12,000		\$11,700	\$23,700
8	(18) DEPARTMENT OF INSURANCE:				
9	I. INSURANCE REGULATION:				
10	FROM:				
11	Insurance Administrative				
12	Fund	\$60,900			\$60,900
13	Federal Grant				
14	Fund	<u>4,600</u>			<u>4,600</u>
15	TOTAL	\$65,500			\$65,500
16	II. STATE FIRE MARSHAL:				
17	FROM:				
18	Arson, Fire and Fraud Prevention				
19	Fund	\$10,400			\$10,400
20	(19) DEPARTMENT OF LABOR:				
21	I. ADMINISTRATIVE SERVICES:				
22	FROM:				
23	General				
24	Fund	\$600	\$4,800		\$5,400
25	Unemployment Penalty and Interest				
26	Fund	27,200			27,200
27	Employment Security Special Administration				
28	Fund	5,100			5,100
29	Miscellaneous Revenue				
30	Fund	10,200			10,200
31	Federal Grant				
32	Fund	<u>93,800</u>	<u>0</u>		<u>93,800</u>
33	TOTAL	\$136,900	\$4,800		\$141,700

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	II. DETERMINATIONS:				
6	FROM:				
7	General				
8	Fund	\$7,900	\$12,200		\$20,100
9	Unemployment Penalty and Interest				
10	Fund	106,700			106,700
11	Miscellaneous Revenue				
12	Fund	10,200			10,200
13	Federal Grant				
14	Fund	<u>574,700</u>	<u>0</u>		<u>574,700</u>
15	TOTAL	\$699,500	\$12,200		\$711,700
16	III. WORKFORCE AND COMMISSIONS:				
17	FROM:				
18	Unemployment Penalty and Interest				
19	Fund	\$15,800			\$15,800
20	Employment Security Special Administration				
21	Fund	90,400			90,400
22	Miscellaneous Revenue				
23	Fund	2,900			2,900
24	Federal Grant				
25	Fund	<u>159,600</u>			<u>159,600</u>
26	TOTAL	\$268,700			\$268,700
27	(20) PUBLIC UTILITIES COMMISSION:				
28	FROM:				
29	Public Utilities Commission				
30	Fund	\$97,300			\$97,300
31	(21) SELF-GOVERNING AGENCIES:				
32	I. COMMISSION ON HISPANIC AFFAIRS:				
33	FROM:				
34	General				
35	Fund	\$5,500	\$6,000		\$11,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	II. IDAHO STATE HISTORICAL SOCIETY:				
6	FROM:				
7	General				
8	Fund	\$28,000	\$169,300		\$197,300
9	Miscellaneous Revenue				
10	Fund	5,800			5,800
11	Records Management Service				
12	Fund	2,400			2,400
13	Capitol Commission Operating				
14	Fund	700			700
15	Federal Grant				
16	Fund	<u>70,000</u>	<u>0</u>		<u>70,000</u>
17	TOTAL	\$106,900	\$169,300		\$276,200
18	III. IDAHO COMMISSION FOR LIBRARIES:				
19	FROM:				
20	General				
21	Fund	\$60,400	\$138,400		\$198,800
22	IV. STATE LOTTERY:				
23	FROM:				
24	State Lottery				
25	Fund	\$30,600			\$30,600
26	V. STATE APPELLATE PUBLIC DEFENDER:				
27	A. OFFICE OF THE STATE APPELLATE PUBLIC DEFENDER:				
28	FROM:				
29	General				
30	Fund	\$12,100	\$23,700		\$35,800
31	B. CAPITAL AND CONFLICT REPRESENTATION:				
32	FROM:				
33	General				
34	Fund		\$138,200		\$138,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	VI. DIVISION OF VETERANS SERVICES:				
6	FROM:				
7	General				
8	Fund	\$26,600	\$35,700	\$10,000	\$72,300
9	Miscellaneous Revenue				
10	Fund	394,300			394,300
11	Veterans Home Endowment Income				
12	Fund	1,500			1,500
13	Federal Grant				
14	Fund	<u>129,200</u>	<u>0</u>	<u>0</u>	<u>129,200</u>
15	TOTAL	\$551,600	\$35,700	\$10,000	\$597,300
16	VII. OFFICE OF THE STATE PUBLIC DEFENDER:				
17	FROM:				
18	General				
19	Fund	\$468,200	\$1,321,600		\$1,789,800
20	Public Defense				
21	Fund	<u>382,100</u>	<u>0</u>		<u>382,100</u>
22	TOTAL	\$850,300	\$1,321,600		\$2,171,900
23	VIII. DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSES:				
24	A. BUILDING CONSTRUCTION & REAL ESTATE:				
25	FROM:				
26	State Regulatory				
27	Fund	\$152,700			\$152,700
28	Miscellaneous Revenue/ Industrial Safety				
29	Fund	4,300			4,300
30	Miscellaneous Revenue/ Logging				
31	Fund	700			700
32	Federal Grant				
33	Fund	<u>2,000</u>			<u>2,000</u>
34	TOTAL	\$159,700			\$159,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	B. OCCUPATIONAL LICENSES:				
6	FROM:				
7	State Regulatory				
8	Fund	\$18,800			\$18,800
9	C. HEALTH PROFESSIONS:				
10	FROM:				
11	State Regulatory				
12	Fund	\$59,000			\$59,000
13	IX. OFFICE OF ADMINISTRATIVE HEARINGS:				
14	FROM:				
15	General				
16	Fund	\$3,100	\$62,000		\$65,100
17	X. OFFICE OF HEALTH AND SOCIAL SERVICES OMBUDSMAN:				
18	FROM:				
19	General				
20	Fund	\$3,400	\$15,300		\$18,700
21	XI. COMMISSION OF PARDONS & PAROLE:				
22	FROM:				
23	General				
24	Fund	\$104,100	\$69,600		\$173,700
25	(22) IDAHO TRANSPORTATION DEPARTMENT:				
26	I. TRANSPORTATION SERVICES:				
27	A. ADMINISTRATION:				
28	FROM:				
29	State Highway (Dedicated)				
30	Fund	\$107,100			\$107,100
31	B. AERONAUTICS:				
32	FROM:				
33	State Aeronautics (Dedicated)				
34	Fund	\$14,600			\$14,600

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	State Aeronautics (Federal)				
6	Fund	<u>200</u>			<u>200</u>
7	TOTAL	\$14,800			\$14,800
8	II. MOTOR VEHICLES:				
9	FROM:				
10	State Highway (Dedicated)				
11	Fund	\$240,300			\$240,300
12	III. HIGHWAY OPERATIONS:				
13	FROM:				
14	State Highway (Dedicated)				
15	Fund	\$783,900			\$783,900
16	State Highway (Local)				
17	Fund	4,900			4,900
18	State Highway (Federal)				
19	Fund	<u>265,200</u>			<u>265,200</u>
20	TOTAL	\$1,054,000			\$1,054,000
21	(23) DEPARTMENT OF ADMINISTRATION:				
22	I. MANAGEMENT SERVICES:				
23	FROM:				
24	General				
25	Fund	\$200	\$10,000		\$10,200
26	Permanent Building				
27	Fund	500			500
28	Administration and Accounting Services				
29	Fund	3,000			3,000
30	Federal Surplus Property Revolving				
31	Fund	100			100
32	Employee Group Insurance				
33	Fund	400			400
34	Retained Risk				
35	Fund	200			200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Industrial Special Indemnity				
6	Fund	<u>100</u>	<u>0</u>		<u>100</u>
7	TOTAL	\$4,500	\$10,000		\$14,500
8	II. PUBLIC WORKS:				
9	FROM:				
10	General				
11	Fund		\$55,000		\$55,000
12	Permanent Building				
13	Fund	\$37,900			37,900
14	Administration and Accounting Services				
15	Fund	<u>43,900</u>	<u>0</u>		<u>43,900</u>
16	TOTAL	\$81,800	\$55,000		\$136,800
17	III. PURCHASING:				
18	FROM:				
19	Administration and Accounting Services				
20	Fund	\$19,600			\$19,600
21	Federal Surplus Property Revolving				
22	Fund	<u>700</u>			<u>700</u>
23	TOTAL	\$20,300			\$20,300
24	IV. INSURANCE MANAGEMENT:				
25	FROM:				
26	Employee Group Insurance				
27	Fund	\$9,100			\$9,100
28	Retained Risk				
29	Fund	3,900			3,900
30	Industrial Special Indemnity				
31	Fund	<u>700</u>			<u>700</u>
32	TOTAL	\$13,700			\$13,700
33	V. DOCUMENT SERVICES:				
34	FROM:				
35	General				
36	Fund	\$54,000			\$54,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Administration and Accounting Services				
6	Fund	<u>6,900</u>			<u>6,900</u>
7	TOTAL	\$60,900			\$60,900
8	(24) ATTORNEY GENERAL:				
9	I. STATE LEGAL SERVICES:				
10	FROM:				
11	General				
12	Fund	\$1,215,100			\$1,215,100
13	Consumer Protection				
14	Fund	<u>3,900</u>			<u>3,900</u>
15	TOTAL	\$1,219,000			\$1,219,000
16	II. INTERNET CRIMES AGAINST CHILDREN:				
17	FROM:				
18	General				
19	Fund	\$91,500			\$91,500
20	(25) STATE CONTROLLER:				
21	I. ADMINISTRATION:				
22	FROM:				
23	General				
24	Fund	\$3,400	\$133,200		\$136,600
25	II. STATEWIDE ACCOUNTING:				
26	FROM:				
27	General				
28	Fund		\$91,500		\$91,500
29	III. COMPUTER CENTER:				
30	FROM:				
31	Data Processing Services				
32	Fund	\$28,500			\$28,500

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1					
2					
3					
4					
5	IV. ENTERPRISE BUSINESS OPERATIONS:				
6	FROM:				
7	General				
8	Fund	\$39,300	\$705,500		\$744,800
9	(26) OFFICE OF THE GOVERNOR:				
10	I. COMMISSION ON AGING:				
11	FROM:				
12	General				
13	Fund	\$3,500		\$191,400	\$194,900
14	Federal Grant				
15	Fund	<u>3,600</u>		<u>0</u>	<u>3,600</u>
16	TOTAL	\$7,100		\$191,400	\$198,500
17	II. COMMISSION ON THE ARTS:				
18	FROM:				
19	General				
20	Fund	\$16,300	\$11,300	\$11,200	\$38,800
21	Federal Grant				
22	Fund	<u>10,300</u>	<u>0</u>	<u>0</u>	<u>10,300</u>
23	TOTAL	\$26,600	\$11,300	\$11,200	\$49,100
24	III. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED:				
25	FROM:				
26	General				
27	Fund	\$45,400		\$27,000	\$72,400
28	Adaptive Aids and Appliances				
29	Fund	100			100
30	Federal Grant				
31	Fund	<u>14,600</u>		<u>0</u>	<u>14,600</u>
32	TOTAL	\$60,100		\$27,000	\$87,100
33	IV. OFFICE OF DRUG POLICY:				
34	FROM:				
35	General				
36	Fund	\$15,900			\$15,900

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Federal Grant				
6	Fund	<u>1,200</u>			<u>1,200</u>
7	TOTAL	\$17,100			\$17,100
8	V. OFFICE OF ENERGY AND MINERAL RESOURCES:				
9	FROM:				
10	Petroleum Price Violation				
11	Fund	\$6,600			\$6,600
12	Federal Grant				
13	Fund	<u>5,900</u>			<u>5,900</u>
14	TOTAL	\$12,500			\$12,500
15	VI. DIVISION OF FINANCIAL MANAGEMENT:				
16	FROM:				
17	General				
18	Fund	\$55,400	\$37,800		\$93,200
19	Indirect Cost Recovery				
20	Fund	1,000			1,000
21	Miscellaneous Revenue				
22	Fund	3,300			3,300
23	Administrative Code				
24	Fund	<u>1,000</u>	<u>0</u>		<u>1,000</u>
25	TOTAL	\$60,700	\$37,800		\$98,500
26	VII. EXECUTIVE OFFICE OF THE GOVERNOR:				
27	FROM:				
28	General				
29	Fund	\$82,800	\$35,000		\$117,800
30	VIII. DIVISION OF HUMAN RESOURCES:				
31	FROM:				
32	Division of Human Resources				
33	Fund	\$159,000			\$159,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	IX. INFORMATION TECHNOLOGY SERVICES, OFFICE OF:				
6	FROM:				
7	General				
8	Fund	\$9,400	\$147,900		\$157,300
9	Administration and Accounting Services				
10	Fund	<u>91,300</u>	<u>0</u>		<u>91,300</u>
11	TOTAL	\$100,700	\$147,900		\$248,600
12	X. STATE LIQUOR DIVISION:				
13	FROM:				
14	Liquor Control				
15	Fund	\$456,500			\$456,500
16	XI. MILITARY DIVISION:				
17	A. MILITARY MANAGEMENT:				
18	FROM:				
19	General				
20	Fund			\$281,300	\$281,300
21	B. FEDERAL/STATE AGREEMENTS:				
22	FROM:				
23	General				
24	Fund		\$50,000		\$50,000
25	Miscellaneous Revenue				
26	Fund	\$18,900			18,900
27	Federal Grant				
28	Fund	<u>240,000</u>	<u>0</u>		<u>240,000</u>
29	TOTAL	\$258,900	\$50,000		\$308,900
30	C. OFFICE OF EMERGENCY MANAGEMENT:				
31	FROM:				
32	General				
33	Fund		\$50,000		\$50,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	XII. PUBLIC EMPLOYEE RETIREMENT SYSTEM:				
6	A. RETIREMENT ADMINISTRATION:				
7	FROM:				
8	PERSI Administrative				
9	Fund	\$78,700			\$78,700
10	Judges' Retirement				
11	Fund	<u>700</u>			<u>700</u>
12	TOTAL	\$79,400			\$79,400
13	B. PORTFOLIO INVESTMENT:				
14	FROM:				
15	PERSI Special				
16	Fund	\$4,000			\$4,000
17	XIII. OFFICE OF SPECIES CONSERVATION:				
18	FROM:				
19	General				
20	Fund	\$3,000	\$70,000		\$73,000
21	Federal Grant				
22	Fund	<u>400</u>	<u>0</u>		<u>400</u>
23	TOTAL	\$3,400	\$70,000		\$73,400
24	XIV. STEM ACTION CENTER:				
25	FROM:				
26	General				
27	Fund	\$178,800	\$68,800		\$247,600
28	XV. WOLF DEPREDATION CONTROL BOARD:				
29	FROM:				
30	General				
31	Fund		\$15,700		\$15,700
32	XVI. WORKFORCE DEVELOPMENT COUNCIL:				
33	FROM:				
34	Workforce Development Training				
35	Fund	\$4,300			\$4,300

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	In-Demand Careers				
6	Fund	6,900			6,900
7	ARPA State Fiscal Recovery				
8	Fund	300			300
9	Federal Grant				
10	Fund	<u>1,500</u>			<u>1,500</u>
11	TOTAL	\$13,000			\$13,000
12	(27) LEGISLATIVE BRANCH:				
13	I. LEGISLATIVE SERVICES OFFICE:				
14	FROM:				
15	General				
16	Fund	\$132,800	\$237,700		\$370,500
17	II. OFFICE OF PERFORMANCE EVALUATIONS:				
18	FROM:				
19	General				
20	Fund	\$42,900	\$2,300		\$45,200
21	(28) LIEUTENANT GOVERNOR:				
22	FROM:				
23	General				
24	Fund	\$12,800			\$12,800
25	(29) DEPARTMENT OF REVENUE AND TAXATION:				
26	I. BOARD OF TAX APPEALS:				
27	FROM:				
28	General				
29	Fund		\$27,200		\$27,200
30	II. STATE TAX COMMISSION:				
31	A. GENERAL SERVICES:				
32	FROM:				
33	General				
34	Fund	\$77,600	\$1,004,800		\$1,082,400

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Multistate Tax Compact				
6	Fund	1,600			1,600
7	Administration and Accounting				
8	Fund	1,600			1,600
9	Administration Services for Transportation				
10	Fund	<u>5,800</u>	<u>0</u>		<u>5,800</u>
11	TOTAL	\$86,600	\$1,004,800		\$1,091,400
12	B. AUDIT DIVISION:				
13	FROM:				
14	General				
15	Fund	\$70,300	\$68,800		\$139,100
16	Multistate Tax Compact				
17	Fund	19,100			19,100
18	Administration and Accounting				
19	Fund	800			800
20	Administration Services for Transportation				
21	Fund	<u>15,700</u>	<u>0</u>		<u>15,700</u>
22	TOTAL	\$105,900	\$68,800		\$174,700
23	C. COMPLIANCE DIVISION:				
24	FROM:				
25	General				
26	Fund	\$92,400	\$130,200		\$222,600
27	Administration Services for Transportation				
28	Fund	<u>2,200</u>	<u>0</u>		<u>2,200</u>
29	TOTAL	\$94,600	\$130,200		\$224,800
30	D. REVENUE OPERATIONS:				
31	FROM:				
32	General				
33	Fund	\$270,800	\$61,300		\$332,100
34	Administration and Accounting				
35	Fund	1,200			1,200

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Administration Services for Transportation				
6	Fund	<u>11,500</u>	<u>0</u>		<u>11,500</u>
7	TOTAL	\$283,500	\$61,300		\$344,800
8	E. PROPERTY TAX:				
9	FROM:				
10	General				
11	Fund	\$21,200	\$35,000		\$56,200
12	(30) SECRETARY OF STATE:				
13	I. SECRETARY OF STATE:				
14	FROM:				
15	General				
16	Fund	\$11,000	\$850,000		\$861,000
17	II. COMMISSION ON UNIFORM STATE LAWS:				
18	FROM:				
19	General				
20	Fund		\$1,900		\$1,900
21	(31) STATE TREASURER:				
22	FROM:				
23	General				
24	Fund	\$41,800	\$26,700		\$68,500
25	GRAND TOTAL	\$48,608,700	\$20,539,000	\$1,919,700	\$121,588,700
				\$192,656,100	

26 SECTION 2. FTP AUTHORIZATION FOR FISCAL YEAR 2026. Notwithstanding any
 27 other provision of law to the contrary, the full-time equivalent position
 28 authorization provided to each of the programs listed below are hereby re-
 29 duced by the following amounts for the period July 1, 2025, through June 30,
 30 2026, unless specifically authorized by the Governor. The Joint Finance-App-
 31 propriations Committee will be notified promptly of any increased positions
 32 so authorized.

33	Family Medical Residencies	0.50
34	WWAMI Medical Education	1.19
35	Idaho Geological Survey	1.00
36	Division of Vocational Rehabilitation	2.63
37	Youth Safety and Permanency	12.00

1	Early Learning and Development	6.00
2	Division of Medicaid	2.00
3	Public Health Services	0.32
4	Children's Mental Health	12.13
5	Adult Mental Health	5.71
6	Domestic Violence Council	1.00
7	Department of Correction	11.50
8	Idaho State Police	4.00
9	Department of Environmental Quality	7.00
10	Department of Lands	0.67
11	Department of Water Resources	3.00
12	Department of Agriculture - Animal Industries	1.00
13	Soil and Water Conservation Commission	1.00
14	Department of Commerce	7.00
15	Industrial Commission	1.25
16	Public Utilities Commission	1.00
17	Idaho State Historical Society	1.00
18	Idaho Commission for Libraries	1.75
19	Division of Veterans Services	2.40
20	Commission on the Arts	2.00
21	Executive Office of the Governor	4.00
22	State Liquor Division	4.00
23	Military Division	3.00
24	STEM Action Center	1.00

25 SECTION 3. CASH TRANSFER FROM THE PUBLIC SCHOOL INCOME FUND TO THE
 26 GENERAL FUND. There is hereby appropriated and the Office of the State Con-
 27 troller shall transfer \$22,366,500 from the Public School Income Fund to the
 28 General Fund as soon thereafter as practicable for the period July 1, 2025,
 29 through June 30, 2026.

30 SECTION 4. An emergency existing therefor, which emergency is hereby
 31 declared to exist, this act shall be in full force and effect on and after its
 32 passage and approval.