

## STATEMENT OF PURPOSE

**RS33505 / S1375**

This is the FY 2027 Maintenance Appropriation for Health and Human Services. This bill includes appropriations to Idaho Department of Health and Welfare and the State Independent Living Council. The appropriation includes standard adjustments for personnel benefit costs, contract inflation, statewide cost allocation, and a base reduction of up to 5%.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2026 Original Appropriation	3,033.64	1,229,711,100	914,608,800	3,870,532,700	6,014,852,600
1. 3% Rescission, Unallocated CEC	(39.16)	(24,078,800)	0	(49,615,900)	(73,694,700)
5. Additional 1% Rescission	0.00	(2,360,700)	0	0	(2,360,700)
FY 2026 Total Appropriation	2,994.48	1,203,271,600	914,608,800	3,820,916,800	5,938,797,200
Executive Carry Forward	0.00	3,791,600	461,800	3,356,600	7,610,000
FY 2026 Estimated Expenditures	2,994.48	1,207,063,200	915,070,600	3,824,273,400	5,946,407,200
Removal of Onetime Expenditures	(51.00)	(19,623,000)	(33,651,800)	(145,207,100)	(198,481,900)
Base Adjustments	(30.87)	17,216,000	(22,000)	37,340,900	54,534,900
Restore Rescissions	39.16	9,223,500	0	5,405,100	14,628,600
Ongoing Base Reduction	(9.00)	(35,524,300)	767,200	(63,711,300)	(98,468,400)
FY 2027 Base	2,942.77	1,178,355,400	882,164,000	3,658,101,000	5,718,620,400
Personnel Benefit Costs	0.00	2,247,100	667,300	2,365,300	5,279,700
Contract Inflation	0.00	897,000	23,800	1,740,500	2,661,300
Statewide Cost Allocation	0.00	837,500	40,000	696,300	1,573,800
FY 2027 Program Maintenance	2,942.77	1,182,337,000	882,895,100	3,662,903,100	5,728,135,200
Chg from FY 2026 Orig Approp	(90.87)	(47,374,100)	(31,713,700)	(207,629,600)	(286,717,400)
% Chg from FY 2026 Orig Approp.	(3.0%)	(3.9%)	(3.5%)	(5.4%)	(4.8%)

**Contact:**

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).