

STATEMENT OF PURPOSE

RS33701 / S1387

This appropriation to the Idaho State Historical Society provides additional funding to the FY 2027 budget that includes additional appropriation for state collections and archival moving costs, and OITS hardware, including desktops, laptops, and a printer.

FISCAL NOTE

This appropriation provides an additional \$486,300 to the maintenance appropriation provided in SB 1373. Table 1 shows incremental adjustments to the budget found in the bill, all of which is onetime. Table 2 shows the adjustments leading to the FY 2027 total. The total budget for the Idaho State Historical Society is \$11,212,500.

Table 1.	FTP	Gen	Ded	Fed	Total
1. State Collections and Archival Moving	0.00	0	450,000	0	450,000
OITS Hardware	0.00	0	36,300	0	36,300
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2027 Budget Enhancements	0.00	0	486,300	0	486,300
% Chg from FY 2027 Budget Maintenance			13.5%		4.5%

Table 2.	FTP	Gen	Ded	Fed	Total
FY 2026 Original Appropriation	62.00	5,333,300	3,652,800	2,424,300	11,410,400
1. 3% Rescission, Unallocated CEC	(1.00)	(146,500)	(8,900)	(70,000)	(225,400)
5. Additional 1% Rescission	0.00	(50,800)	0	0	(50,800)
FY 2026 Total Appropriation	61.00	5,136,000	3,643,900	2,354,300	11,134,200
Removal of Onetime Expenditures	0.00	(450,000)	(98,000)	0	(548,000)
Restore Rescissions	1.00	197,300	8,900	70,000	276,200
Ongoing Base Reduction	(1.00)	(250,600)	0	(60,800)	(311,400)
FY 2027 Base	61.00	4,632,700	3,554,800	2,363,500	10,551,000
Personnel Benefit Costs	0.00	71,800	32,800	16,600	121,200
Contract Inflation	0.00	0	27,000	0	27,000
Statewide Cost Allocation	0.00	30,700	(3,700)	0	27,000
FY 2027 Program Maintenance - SB 1373	61.00	4,735,200	3,610,900	2,380,100	10,726,200
FY 2027 Budget Enhancements	0.00	0	486,300	0	486,300
FY 2027 Total	61.00	4,735,200	4,097,200	2,380,100	11,212,500
Chg from FY 2026 Orig Approp	(1.00)	(598,100)	444,400	(44,200)	(197,900)
% Chg from FY 2026 Orig Approp.	(1.6%)	(11.2%)	12.2%	(1.8%)	(1.7%)

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

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