

IN THE SENATE

SENATE BILL NO. 1402

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF JUVENILE CORRECTIONS;
2 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF JUVENILE COR-
3 RECTIONS FOR FISCAL YEAR 2027; REDUCING THE APPROPRIATION TO THE
4 DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2027; AUTHORIZING
5 ADDITIONAL FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY
6 AND PROVIDING AN EFFECTIVE DATE.
7

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. In addition to any other appropriation provided by law,
10 there is hereby appropriated to the Department of Juvenile Corrections the
11 following amounts to be expended according to the designated programs and
12 expense classes from the listed funds for the period July 1, 2026, through
13 June 30, 2027:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
18	I. ADMINISTRATION:				
19	FROM:				
20	State Juvenile Corrections Center Endowment Income				
21	Fund		\$45,000		\$45,000
22	II. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:				
23	FROM:				
24	General				
25	Fund			\$480,700	\$480,700
26	III. INSTITUTIONS:				
27	FROM:				
28	General				
29	Fund	\$440,200			\$440,200
30	State Juvenile Corrections Center Endowment Income				
31	Fund	<u>0</u>	<u>\$220,000</u>	<u>\$1,709,800</u>	<u>1,929,800</u>
32	TOTAL	\$440,200	\$220,000	\$1,709,800	\$2,370,000
33	GRAND TOTAL	\$440,200	\$220,000	\$1,754,800	\$2,895,700

1 SECTION 2. Notwithstanding any other appropriation made by law, the
2 appropriation to the Department of Juvenile Corrections in the Community,
3 Operations, and Program Services Program is hereby reduced by \$327,000 for
4 trustee and benefit payments from the Miscellaneous Revenue Fund for the
5 period July 1, 2026, through June 30, 2027.

6 SECTION 3. FTP AUTHORIZATION. In addition to any other authorization
7 provided by law, the full-time equivalent position authorization provided
8 to the Department of Juvenile Corrections is hereby increased by six (6.00)
9 for the period July 1, 2026, through June 30, 2027.

10 SECTION 4. An emergency existing therefor, which emergency is hereby
11 declared to exist, this act shall be in full force and effect on and after
12 July 1, 2026.