

IN THE SENATE

SENATE BILL NO. 1454

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE; AP-  
2 PROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE  
3 DIVISION OF EARLY LEARNING AND DEVELOPMENT FOR FISCAL YEAR 2027; APPRO-  
4 PRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE DI-  
5 VISION OF YOUTH SAFETY AND PERMANENCY FOR FISCAL YEAR 2027; APPROPRIAT-  
6 ING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE DIVISION  
7 OF FAMILY AND COMMUNITY PARTNERSHIPS FOR FISCAL YEAR 2027; AUTHORIZING  
8 ADDITIONAL FULL-TIME EQUIVALENT POSITIONS; REQUIRING A REPORT FOR THE  
9 IDAHO HOME VISITING PROGRAM; PROVIDING A TRANSFER LIMITATION EXEMPTION  
10 FOR THE DEPARTMENT OF HEALTH AND WELFARE DIVISION OF EARLY LEARNING AND  
11 DEVELOPMENT; PROVIDING A TRANSFER LIMITATION EXEMPTION FOR THE DEPART-  
12 MENT OF HEALTH AND WELFARE DIVISION OF YOUTH SAFETY AND PERMANENCY; PRO-  
13 VIDING A TRANSFER LIMITATION EXEMPTION BETWEEN PROGRAMS FOR THE DEPART-  
14 MENT OF HEALTH AND WELFARE DIVISION OF YOUTH SAFETY AND PERMANENCY AND  
15 SOUTHWEST IDAHO TREATMENT CENTER PROGRAM FOR FISCAL YEAR 2027; PROVID-  
16 ING FOR CONDITIONS, LIMITATIONS, AND RESTRICTIONS; PROVIDING A TRANS-  
17 FER LIMITATION EXEMPTION BETWEEN THE DEPARTMENT OF HEALTH AND WELFARE  
18 DIVISION OF YOUTH SAFETY AND PERMANENCY AND SOUTHWEST IDAHO TREATMENT  
19 CENTER PROGRAM FOR FISCAL YEAR 2026; AND DECLARING AN EMERGENCY AND PRO-  
20 VIDING EFFECTIVE DATES.  
21

22 Be It Enacted by the Legislature of the State of Idaho:

23 SECTION 1. In addition to any other appropriation provided by law,  
24 there is hereby appropriated to the Department of Health and Welfare Divi-  
25 sion of Early Learning and Development the following amounts to be expended  
26 according to the designated programs and expense classes from the listed  
27 funds for the period July 1, 2026, through June 30, 2027:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
28 I. EARLY LEARNING AND DEVELOPMENT:					
29 FROM:					
30 Cooperative Welfare (General)					
31 Fund				\$600,000	\$600,000
32 Cooperative Welfare (Federal)					
33 Fund	\$426,300	\$478,600		3,337,900	4,242,800
34 TOTAL	\$426,300	\$478,600		\$3,937,900	\$4,842,800

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	II. SOUTHWEST IDAHO TREATMENT CENTER:				
6	FROM:				
7	Cooperative Welfare (Dedicated)				
8	Fund		\$14,500		\$14,500
9	Cooperative Welfare (Federal)				
10	Fund		<u>5,500</u>		<u>5,500</u>
11	TOTAL		\$20,000		\$20,000
12	GRAND TOTAL	\$426,300	\$478,600	\$20,000	\$3,937,900
				\$3,937,900	\$4,862,800

13 SECTION 2. In addition to any other appropriation provided by law,  
 14 there is hereby appropriated to the Department of Health and Welfare Divi-  
 15 sion of Youth Safety and Permanency the following amounts to be expended ac-  
 16 cording to the designated programs and expense classes from the Cooperative  
 17 Welfare (General) Fund for the period July 1, 2026, through June 30, 2027:

	FOR	FOR	FOR	TOTAL
	OPERATING	TRUSTEE AND		
	EXPENDITURES	BENEFIT		
		PAYMENTS		
22	Youth Safety & Permanency		\$250,000	\$250,000
23	Foster & Assistance Payments		<u>0</u>	<u>\$431,900</u>
24	TOTAL		\$250,000	\$681,900
			\$431,900	\$681,900

25 SECTION 3. In addition to any other appropriation provided by law,  
 26 there is hereby appropriated to the Department of Health and Welfare Di-  
 27 vision of Family and Community Partnerships \$180,000 from the Cooperative  
 28 Welfare (Federal) Fund to be expended for operating expenditures for the  
 29 period July 1, 2026, through June 30, 2027, for the purpose of the Kinship  
 30 Navigation Grant.

31 SECTION 4. FTP AUTHORIZATION. In addition to any other authorization  
 32 provided by law, the full-time equivalent position authorization provided  
 33 to the Department of Health and Welfare Division of Early Learning and De-  
 34 velopment is hereby increased by three (3.00) for the period July 1, 2026,  
 35 through June 30, 2027.

36 SECTION 5. REQUIRING A REPORT FOR THE IDAHO HOME VISITING PROGRAM. The  
 37 Department of Health and Welfare shall submit a report to the Joint Finance-  
 38 Appropriations Committee by December 31, 2026, identifying outcomes and re-  
 39 turn on investment for moneys appropriated for the Idaho Home Visiting Pro-  
 40 gram. The format and content of this report will be determined in consul-

1 tation with the Budget and Policy Analysis Division of the Legislative Ser-  
2 vices Office.

3 SECTION 6. TRANSFER LIMITATION EXEMPTION. Notwithstanding any other  
4 provisions of law to the contrary, the Department of Health and Welfare Di-  
5 vision of Early Learning and Development may transfer moneys appropriated  
6 for personnel costs and trustee and benefit payments pursuant to Section  
7 67-3511, Idaho Code, for the period July 1, 2026, through June 30, 2027.

8 SECTION 7. TRANSFER LIMITATION EXEMPTION. Notwithstanding any other  
9 provisions of law to the contrary, the Department of Health and Welfare  
10 Division of Youth Safety and Permanency may transfer moneys appropriated  
11 for personnel costs and trustee and benefit payments pursuant to Section  
12 67-3511, Idaho Code, for the period July 1, 2026, through June 30, 2027.

13 SECTION 8. TRANSFER LIMITATION EXEMPTION. Notwithstanding any other  
14 provisions of law to the contrary, the Department of Health and Welfare Divi-  
15 sion of Youth Safety and Permanency is hereby exempted from the provisions  
16 of Section 67-3511(2), Idaho Code, allowing unlimited transfers into the  
17 Southwest Idaho Treatment Center Program for all moneys appropriated to the  
18 division for the period July 1, 2026, through June 30, 2027.

19 SECTION 9. CONDITIONS, LIMITATIONS, AND RESTRICTIONS. Appropriations  
20 made pursuant to this act are subject to the conditions, limitations, and re-  
21 strictions specified in this act.

22 SECTION 10. TRANSFER LIMITATION EXEMPTION. Notwithstanding any other  
23 provisions of law to the contrary, the Department of Health and Welfare Divi-  
24 sion of Youth Safety and Permanency is hereby exempted from the provisions  
25 of Section 67-3511(2), Idaho Code, allowing unlimited transfers into the  
26 Southwest Idaho Treatment Center Program for all moneys appropriated to the  
27 division for the period July 1, 2025, through June 30, 2026.

28 SECTION 11. An emergency existing therefor, which emergency is hereby  
29 declared to exist, Section 10 of this act shall be in full force and effect on  
30 and after passage and approval, and Sections 1 through 9 of this act shall be  
31 in full force and effect on and after July 1, 2026.