



University of Utah Medical Education - *Residencies*

Base Review & Budget Request

Kevin Campbell
Budget & Policy Analyst

January 20, 2026

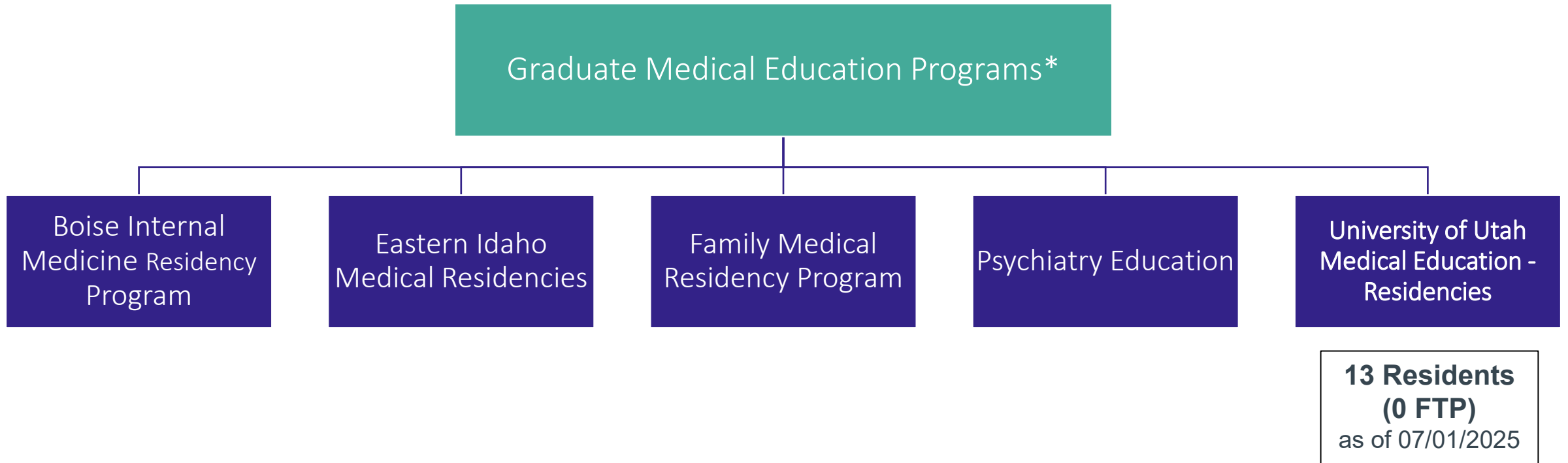
LBB 1-91

University of Utah Medical Education

The University of Utah Medical School Program provides access to medical education for Idaho students annually through a cooperative program at the University of Utah.

Beginning in fiscal year 2020, the University of Utah Medical Education appropriation included support for residency positions and now has 14 residents specializing in psychiatry in collaboration with Idaho State University.

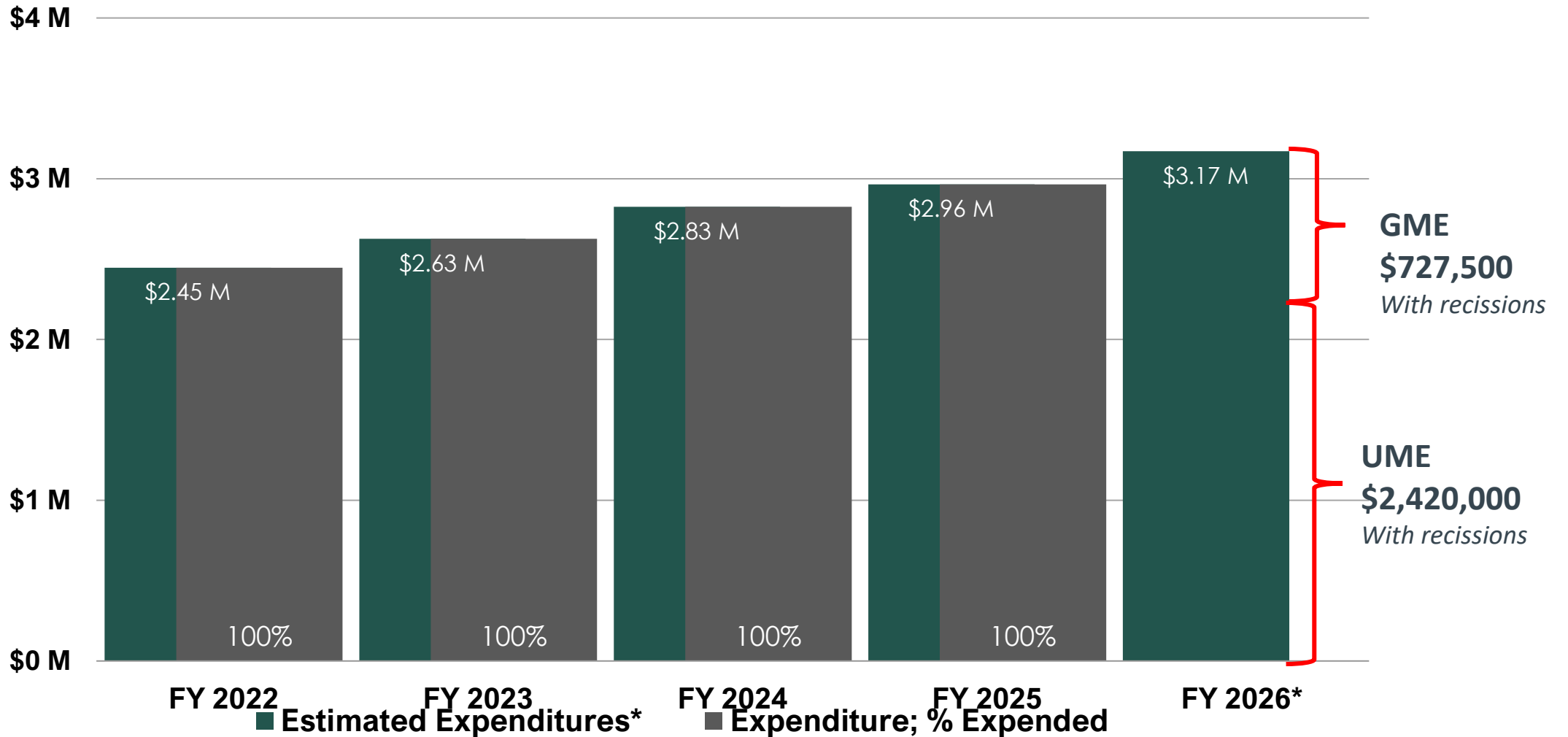
Organizational Structure



* This does not include the undergraduate medical education programs, the Idaho Dental Education Program or The Washington-Idaho-Montana-Utah (WIMU) Veterinary Education Program

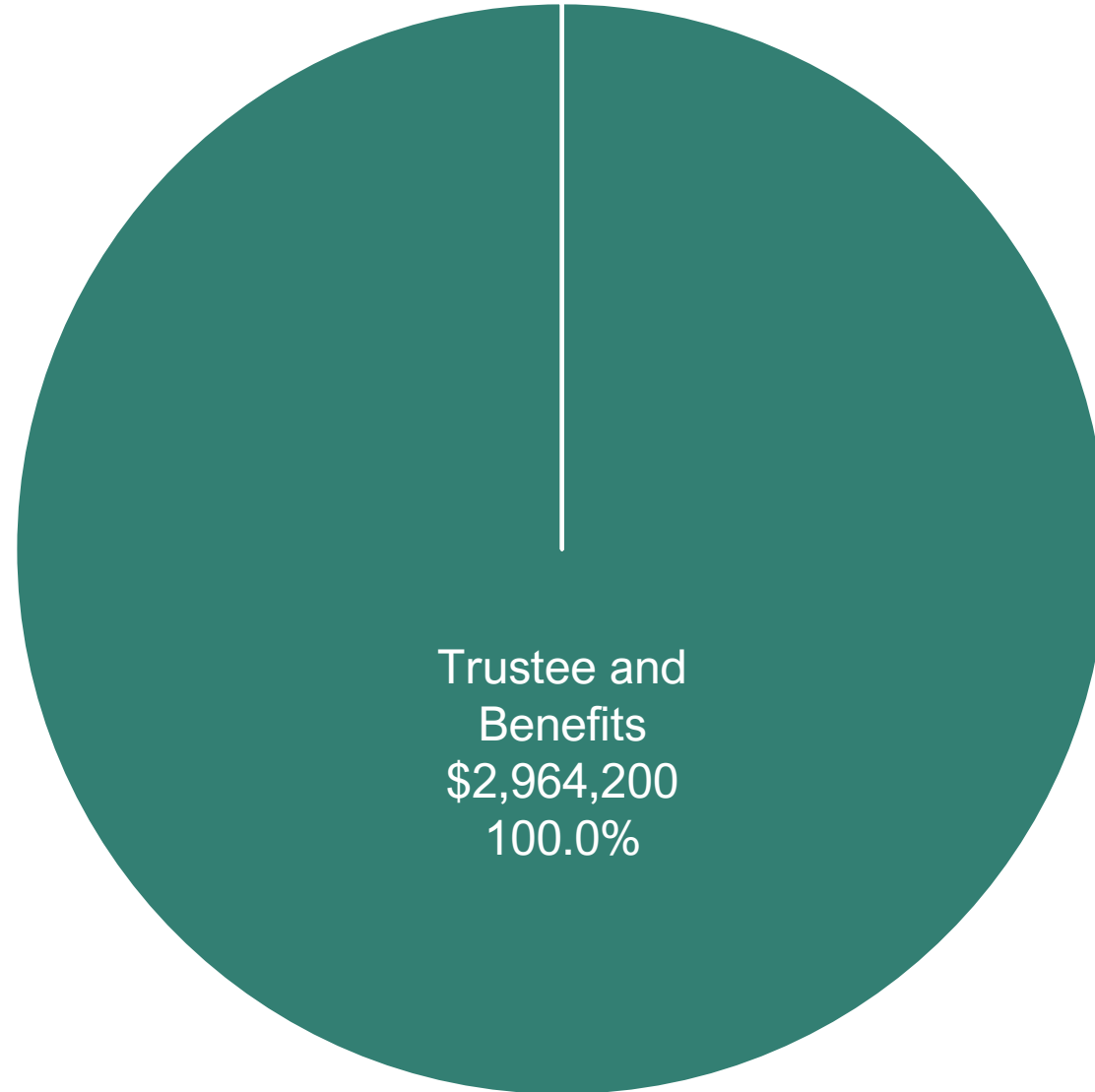
Five-Year Appropriations and Expenditures

Estimated Expenditures and Actual Expenditures



*FY 2026 is Original Appropriation

FY 2025 Expenditures



Five-Year Base Snapshot

Fiscal Year	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026*
1. Total FTP	0.00	0.00	0.00	0.00	0.00
2. Current Year Base	2,208,800	2,446,600	2,626,600	2,825,900	2,964,200
3. Inflationary Adjustments	57,800		166,800	138,300	146,400
4. Total Ongoing Maintenance Change	57,800	0	166,800	138,300	146,400
5. <i>% Chg from Current Year Base (line 4 / 2)</i>	<i>2.6%</i>	<i>0.0%</i>	<i>6.4%</i>	<i>4.9%</i>	<i>4.9%</i>
6. Ongoing Enhancements	180,000	180,000	32,500		60,000
7. Total Ongoing Enhancements Change	180,000	180,000	32,500	0	60,000
8. <i>% Chg from Current Year Base (line 7 / 2)</i>	<i>8.1%</i>	<i>7.4%</i>	<i>1.2%</i>	<i>0.0%</i>	<i>2.0%</i>
9. Next Year Base (line 2 + 4 + 7)	2,446,600	2,626,600	2,825,900	2,964,200	3,170,600*
10. Total Base Change (line 9 - 2)	237,800	180,000	199,300	138,300	206,400
11. <i>% Chg from Current Year Base (line 10 / 2)</i>	<i>10.8%</i>	<i>7.4%</i>	<i>7.6%</i>	<i>4.9%</i>	<i>7.0%</i>

*Next Year Base not set. Ongoing Original Appropriation used instead.

2025 Budget Enhancements

No Ongoing Enhancements

2026 Enhancements

Ongoing	Type	Amount
Additional Child Psychiatric Residency	Enhancement	\$60,000
Total Ongoing Base Change from Enhancements		\$60,000

2026 Budget Enhancements – Outcomes

Additional Child Psychiatry
Resident

AGENCY SUBMITTED OUTCOMES: No outcomes submitted. Added in the workgroup process.

2027 Requested Enhancements

Ongoing	Type	Amount
Three Additional Child Psychiatric Residents	Enhancement	\$180,000
Total Ongoing Base Change from Enhancements		\$180,000

2027 Budget Request – Outcomes

Three Additional Child
Psychiatric Residents

AGENCY SUBMITTED OUTCOMES: If approved, this request will help the Health Education Programs to meet the goal of producing highly skilled child psychiatrists who live and practice in Idaho. The program's metric of success for this request is the number of child psychiatrists practicing in Idaho.

Please contact me with any questions

(208) 334 – 4741

or

kcampbell@lso.idaho.gov

2022 Budget Enhancements

Ongoing Enhancement Name	Type	Amount
Residency Expansion, New Residencies	Enhancement	\$180,000
Total Ongoing Base Change from Enhancements		\$180,000

2023 Budget Enhancements

Ongoing Enhancement Name	Type	Amount
UUSOM, Psychiatry Residents	Enhancement	\$180,000
Total Ongoing Base Change from Enhancements		\$180,000

2024 Budget Enhancements

Ongoing Enhancement Name	Type	Amount
U of U/WIMU Prior Year Contract Inflation	Enhancement	\$32,500
Total Ongoing Base Change from Enhancements		\$32,500