



# Idaho Senate Transportation Committee Presentation

Scott Stokes, ITD Director

January 27, 2026

**Your Safety • Your Mobility • Your Economic Opportunity**



**Dave Kuisti**  
New Chief Deputy



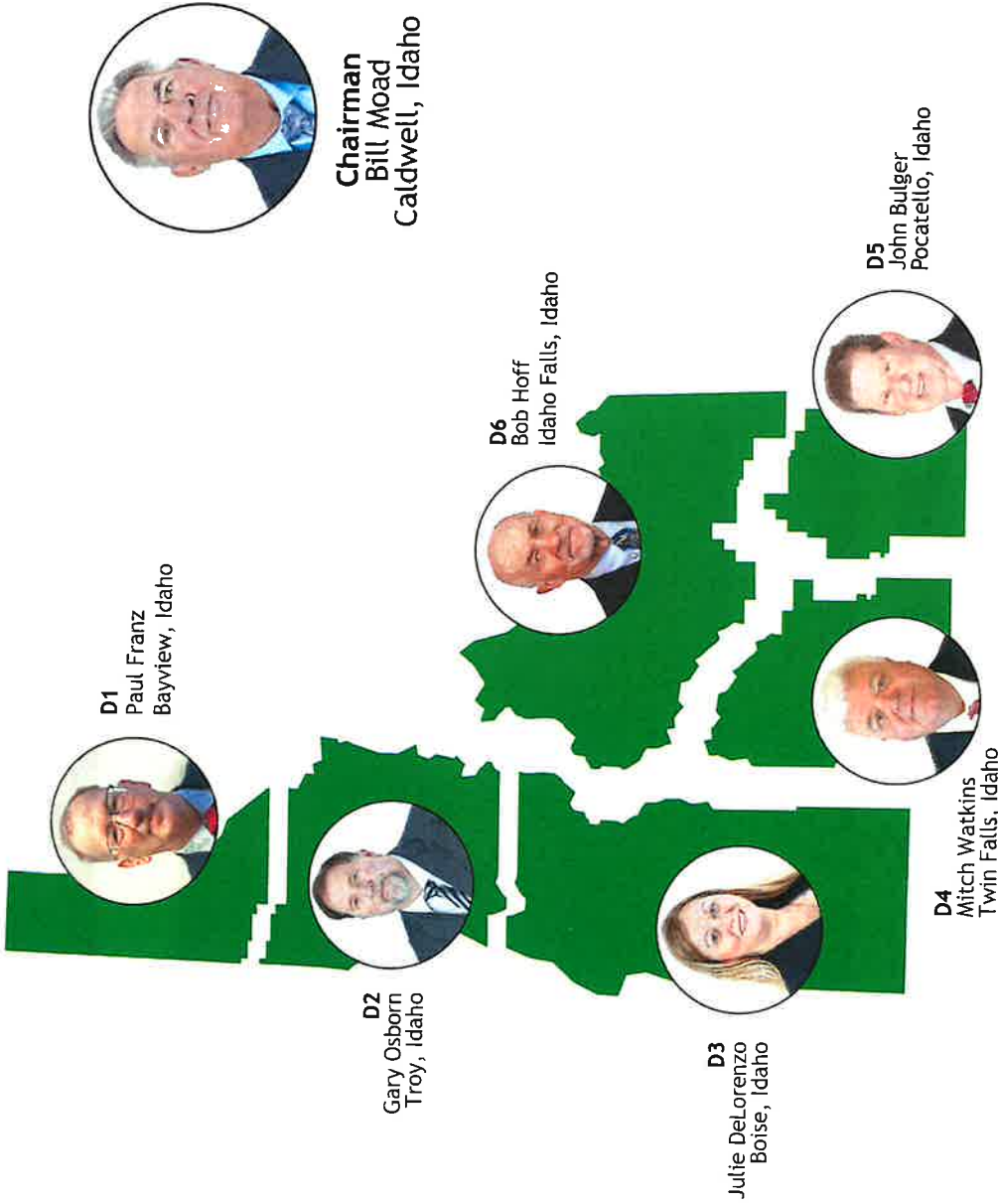
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# Enhancing Quality of Life through Transportation



# ITD Board and our 6 Districts

1. Coeur d'Alene
2. Lewiston
3. Boise (Headquarters)
4. Shoshone
5. Pocatello
6. Rigby



**D1**  
Paul Franz  
Bayview, Idaho

**D2**  
Gary Osborn  
Troy, Idaho

**D3**  
Julie DeLorenzo  
Boise, Idaho

**D4**  
Mitch Watkins  
Twin Falls, Idaho

**D6**  
Bob Hoff  
Idaho Falls, Idaho

**D5**  
John Bulger  
Pocatello, Idaho

**Chairman**  
Bill Moad  
Caldwell, Idaho



# What We Do



## Highways & Operations & Maintenance

- 12,276 lane miles
- 1,850 bridges



## DMV

- 3.5M total transactions
- 100+ county offices



## Aeronautics

- 61 community airports
- 32 backcountry airstrips
- 6.5 commercial service airports



## Public Transportation

- 49 public transportation providers



## Construction

- \$1.04B construction payout, FY25
- 56 delivered projects, FY25

1,645 Employees



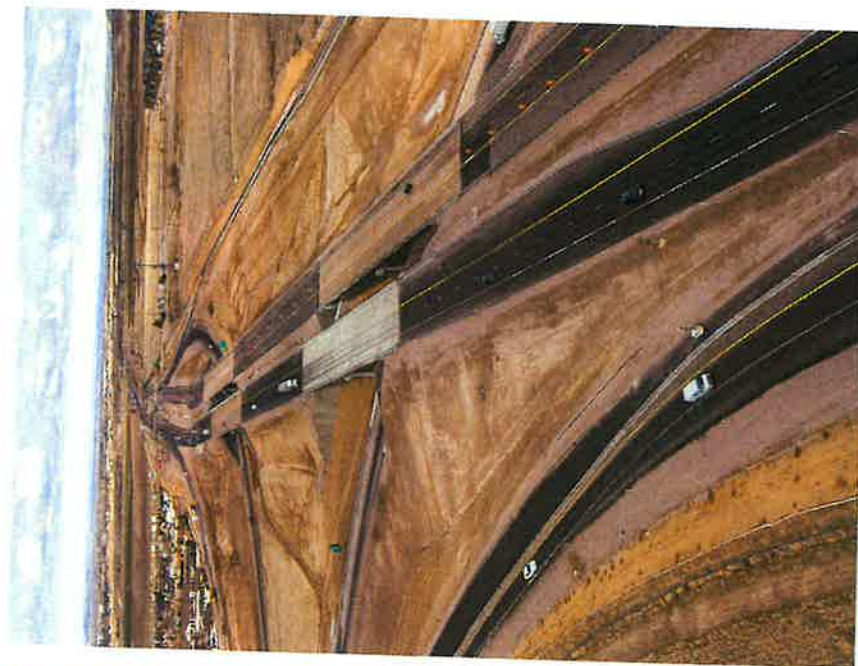
# Project Completion



South St. Anthony Interchange



US-95 Thorn Creek to Moscow

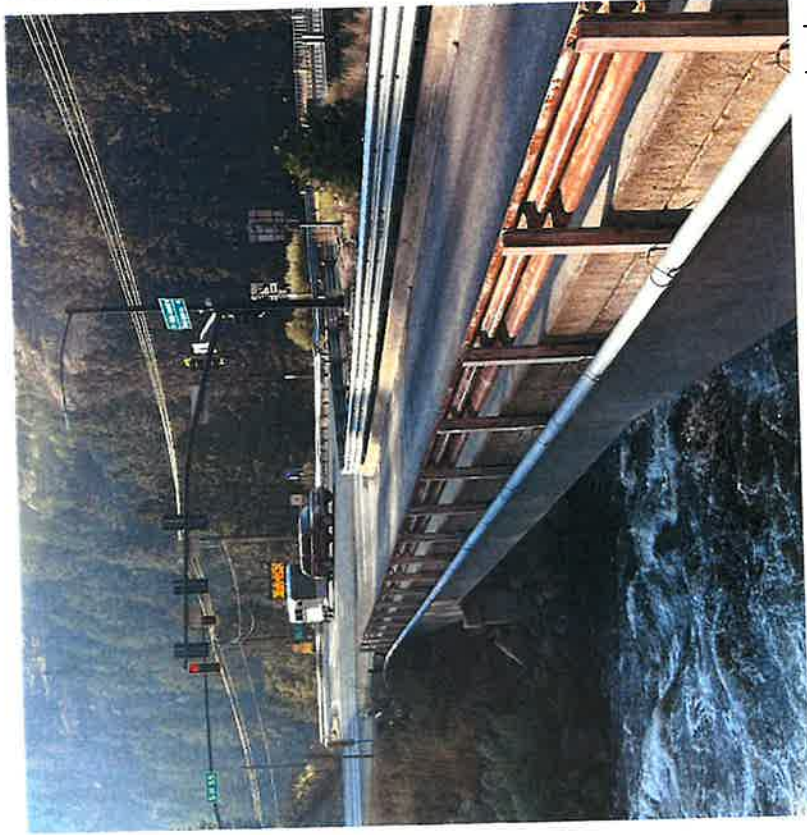


I-86/I-15 Interchange



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# Statewide Delivery



SH-55 Banks/Lowman signals



Little Goose Creek bridge repair



US-93, 300 South widening

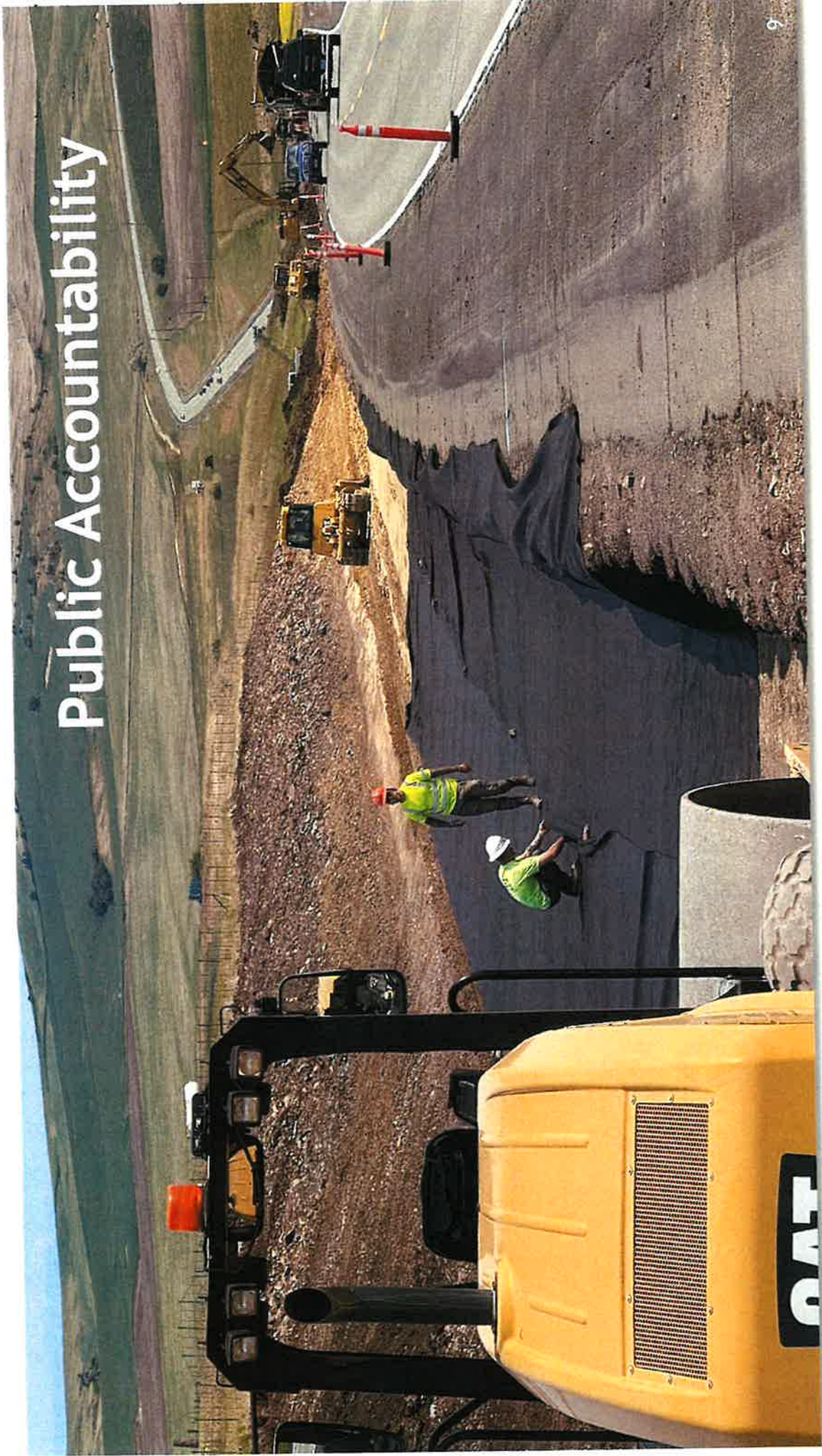


I-90 Westbound off-ramp at SH-41

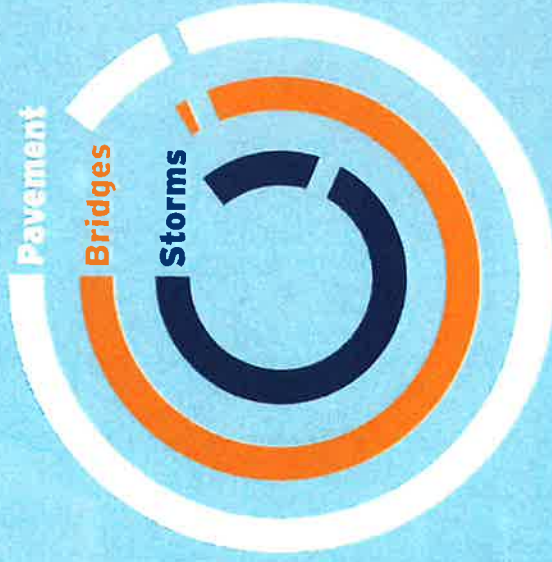
# Value of Experience



# Public Accountability



# Performance Dashboard



**87%** Pavement in Good/Fair Condition  
GOAL: 80%

**82%** Bridges in Good/Fair Condition  
GOAL: 80%

**84%** Clear Hwys in Winter Storms  
GOAL: 73%

# Operate > Preserve > Restore > Expand

## Operate

Potholes, snow & pavement repair

Lane striping & guardrail

Workforce

## Preserve

Cracksealing

Chip seals

Minor pavement overlay & bridge repair

## Restore

Pavement rehabilitation

Replacing bridge decks

## Expand

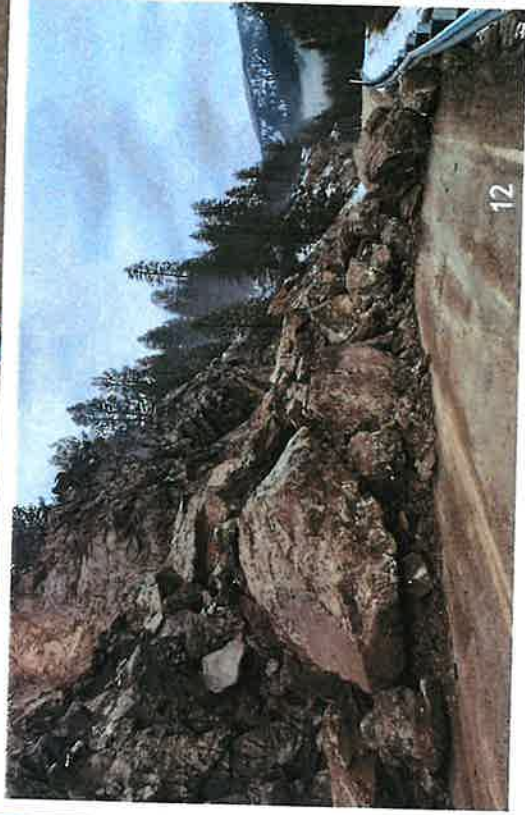
Widen Bridges

Add turn lanes

More lanes



# Operate





# Everyday Emergencies



# Preserve/Restore



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# Expand

Exit 208 - Burley



Modernization





# Mobility for a Changing Idaho

- Population Growth
- Future Planning
- Funding Levels

An aerial photograph of a river valley. The river flows through the center, surrounded by steep, rocky banks. A paved road runs along the right side of the river, with a small truck visible on it. The landscape is a mix of brownish soil and green vegetation. The sky is blue with some light clouds.

# What's Ahead

- Invest with Purpose
- FY27 Budget Recommendation
- Continued Delivery



## Invest with Purpose

- Intentional Decision-Making
- Connecting Idaho Communities
- Safety & Capacity Investments

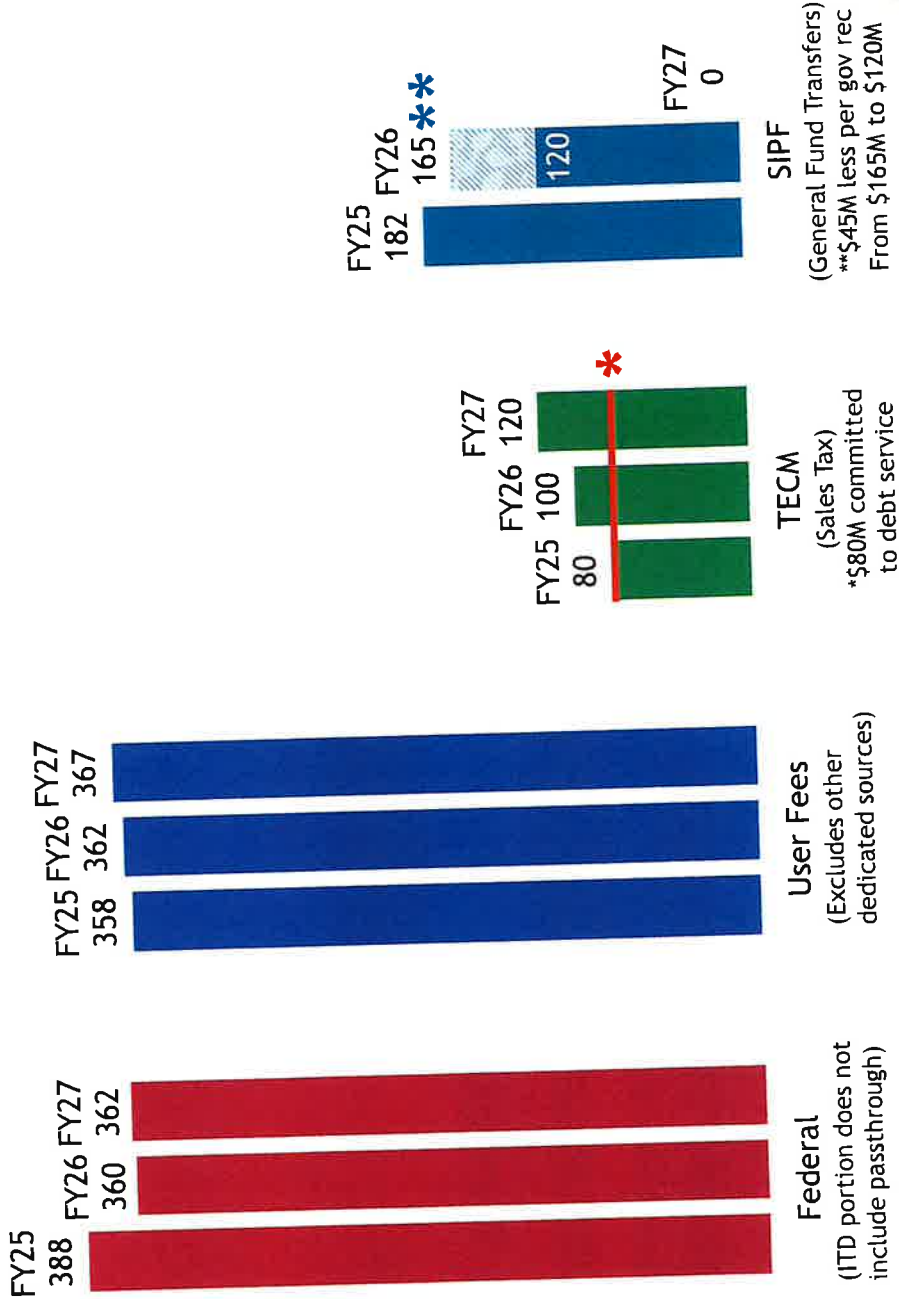
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# Revenue Sources

in millions

FY25 Actuals  
FY26-27 Forecast



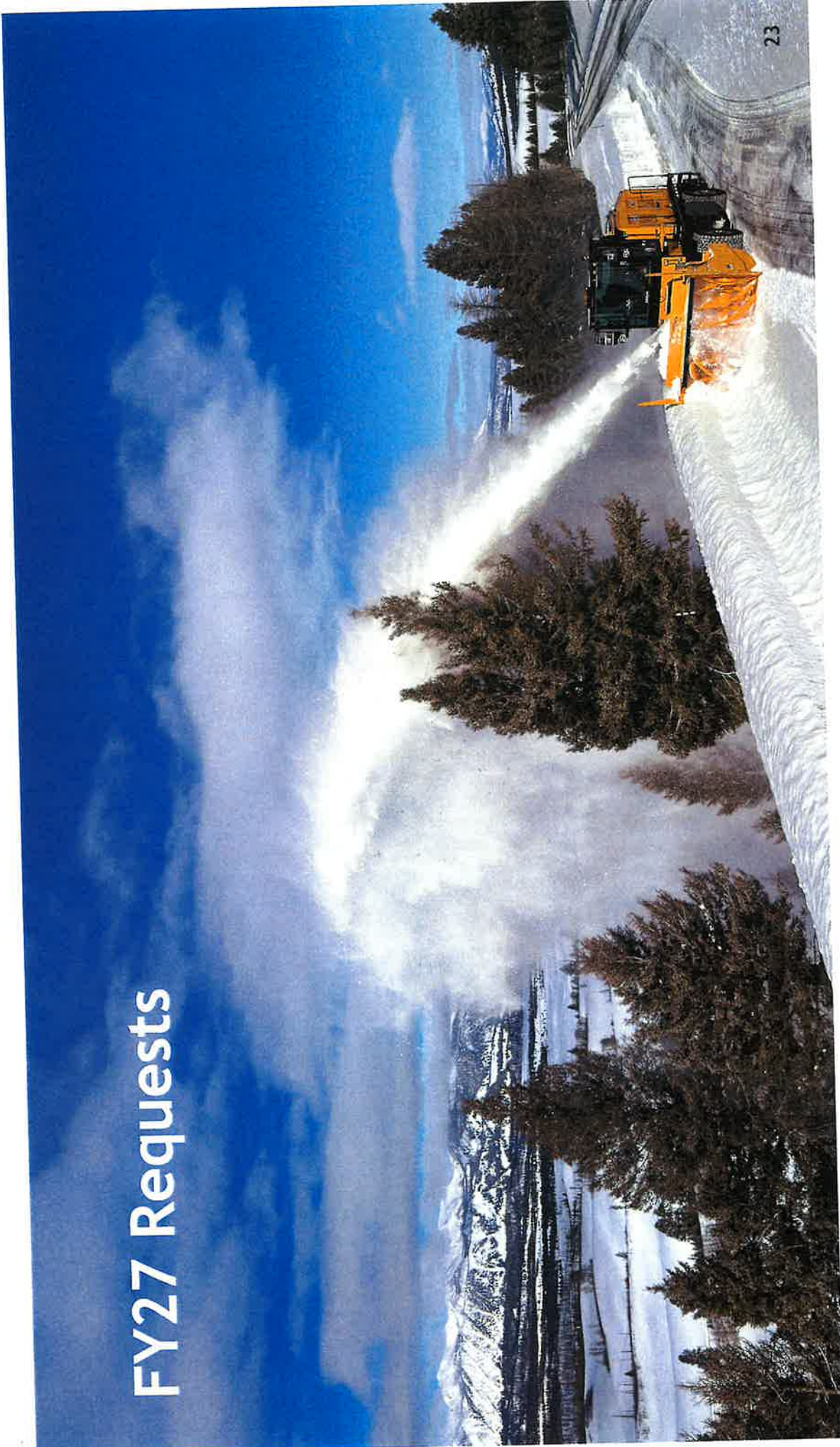
## FY27 Governor Recommendation

FY27 Budget Recommendation	Funding
FY27 Program Maintenance	\$938,360,200
FY27 Line Items & Replacement Equipment	\$94,309,400
<b>FY27 Total Budget</b>	<b>\$1,032,669,600</b>

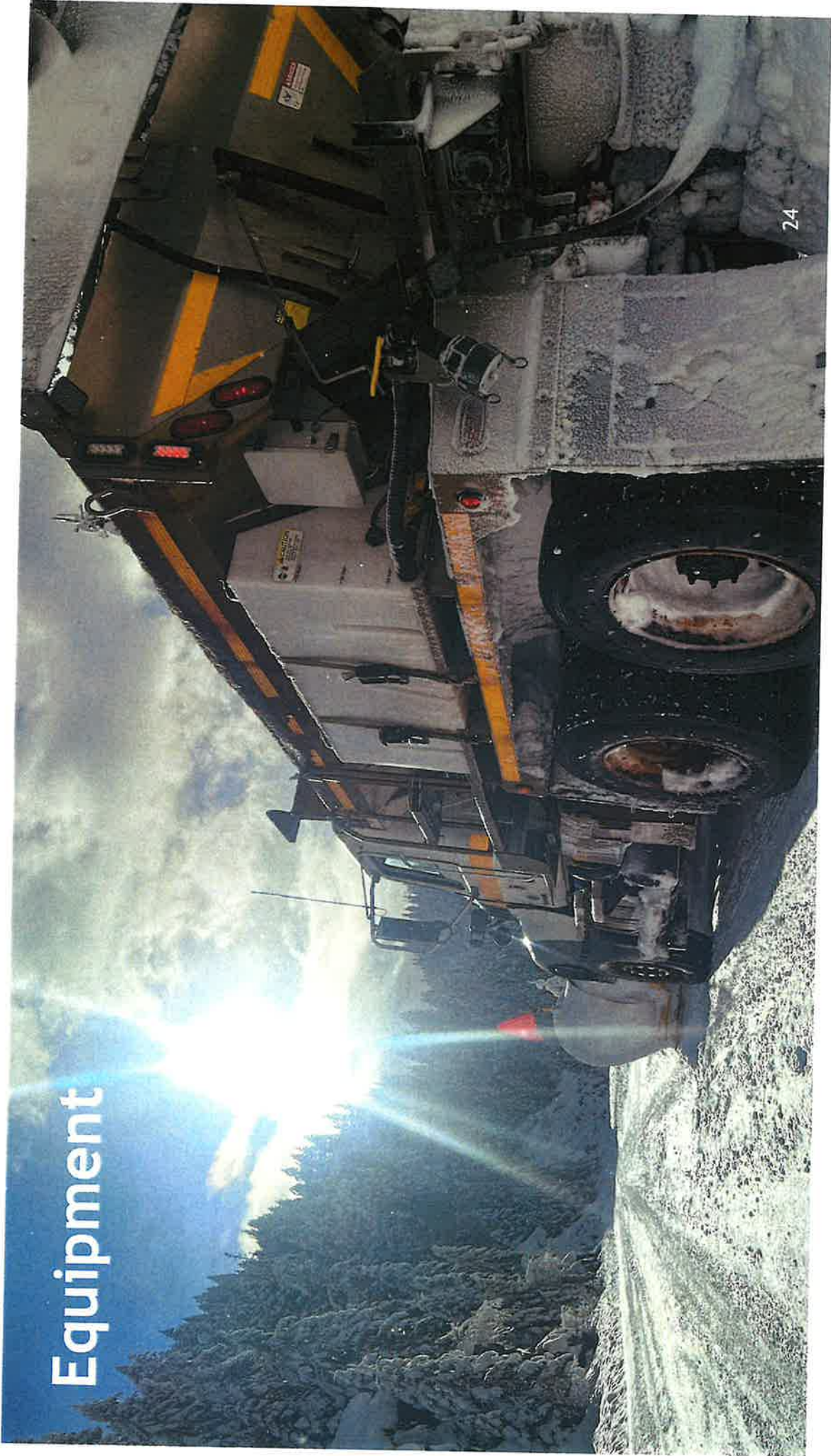


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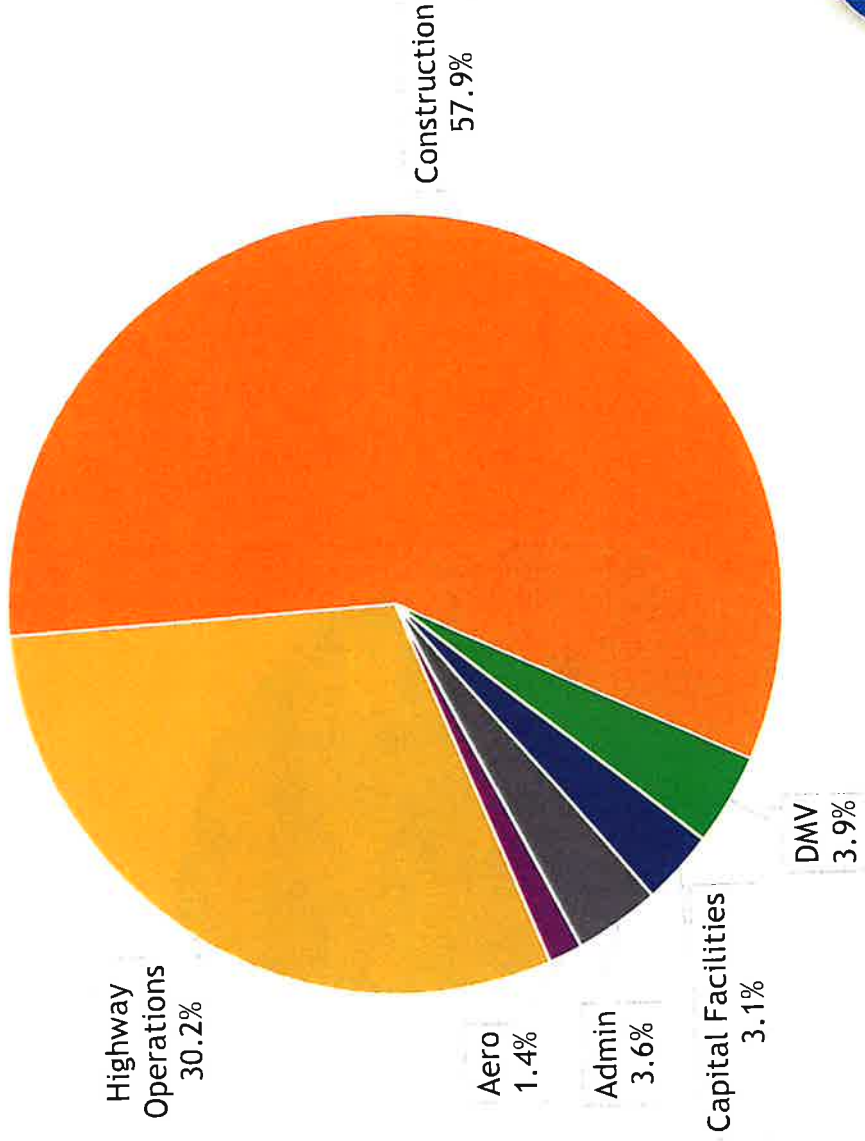
# FY27 Requests



# Equipment



# FY26 Program Funding



# ITD Revenue Sources

FY26 Forecasted

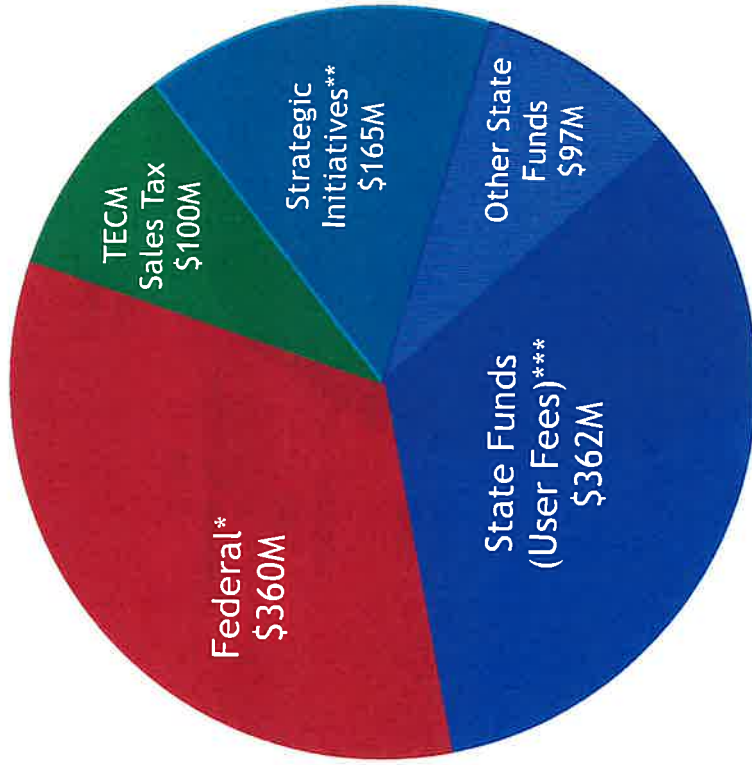


Chart represents ITD revenue sources, not full appropriation amount:

\*Does not include shares to local jurisdictions.

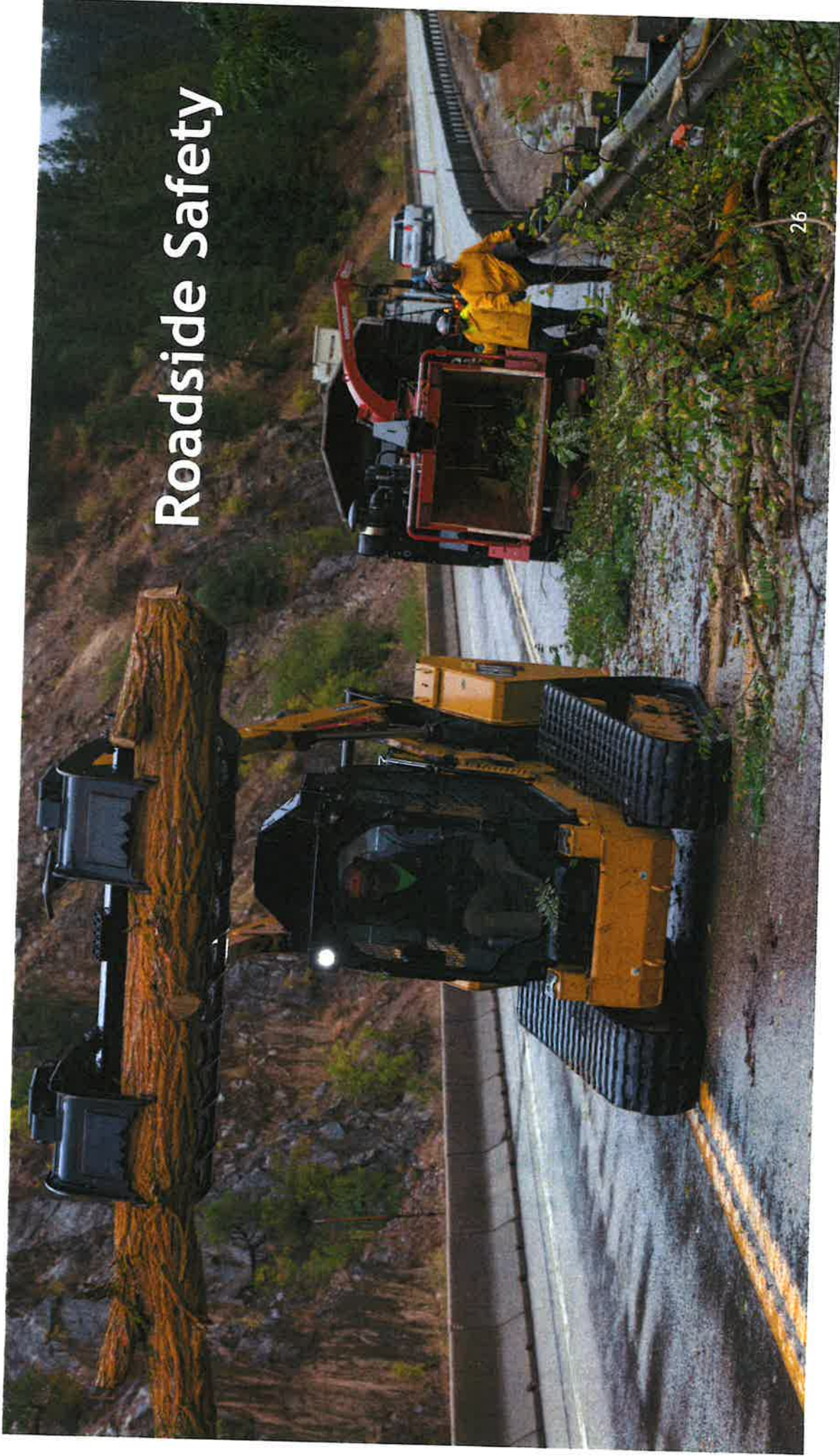
\*\*Leading Idaho investments go to the Strategic Initiative Fund. This amount does not include SI funds appropriated to local jurisdictions.

\*\*\*State funds are primarily User Fees (fuel tax & registration fees). Other State Funds includes interest and miscellaneous revenue for all funds.





# Roadside Safety





Effective

Efficient

Innovative



# Employee-Driven Innovation

**1,633** innovations since 2014

**\$5M** in savings from FY25 innovations

**1.8M** Skip the Trip Transactions in FY25

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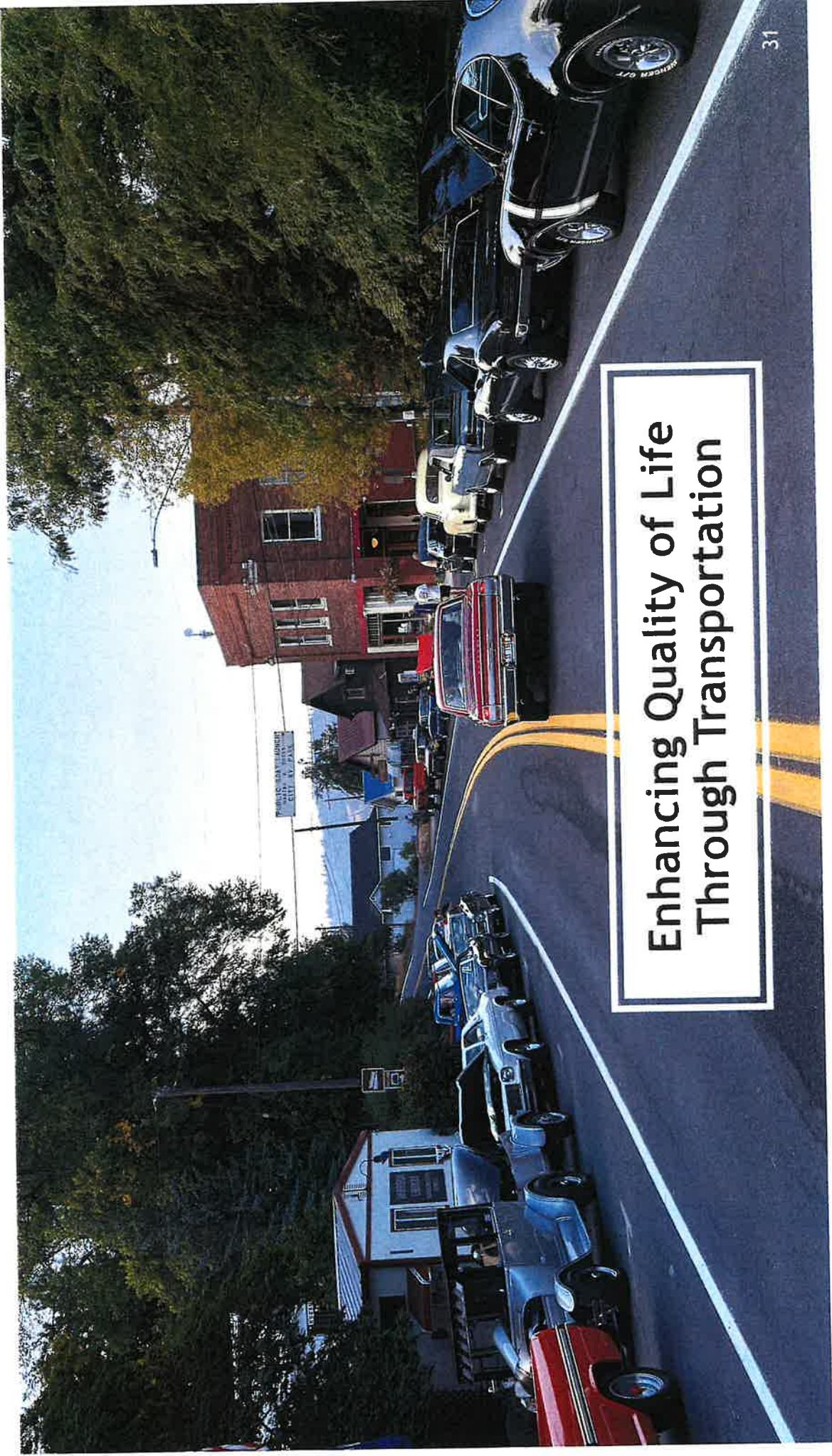
# Planning through Partnership



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# Connecting with our Communities





**Enhancing Quality of Life  
Through Transportation**



# Thank You

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