



Division of Idaho State Police

Base Review

Noah Peterson, Budget &
Policy Analyst, LSO

February 4th, 2026

Idaho State Police

Director's Office: Provides administrative and policy support to the entire department. Included within this program are the director's office, legal services, human resources, financial services, and procurement [Statutory Authority: Section 67-2901, Idaho Code].

Capitol Protective Services: Provides protection for Idaho's Governor and First Lady. Currently, four officers are assigned to escort and protect them at all events while they are representing Idaho. It also provides protection to the Legislature during session, Supreme Court security, and officer support for Capitol mall security. The Legislature changed the program name in 2021 from Executive Protection to Capitol Protective Services to more accurately define the program.

Investigations: Provides drug enforcement, internal police, and governmental investigation.

Patrol: Responsible for the protection of life and property on Idaho's highways; provision of accident investigations and assistance to the motoring public and all law enforcement agencies in Idaho; fleet management; and training.

Law Enforcement Programs: Includes the Alcohol Beverage Control function which administers the alcohol beverage laws of the state relating to licensing and compliance.

Support Services: Includes the criminal identification section which provides wanted persons and stolen property information to law enforcement in the field; maintains sex offender and other registries; and supports information systems.

Forensic Services: Assists law enforcement agencies through evidence gathering, laboratory examinations, analysis and training; performs DNA analysis; and maintains the Combined DNA Index System (CODIS) database.

Organizational Structure

Idaho State Police

Colonel Bill Gardiner

***606.67 FTP**

78.00 Vacant
as of 11/26/2025

Five-year Averages

Authorized FTP: **600.07**

Filled FTP Percentage: **91.81%**

Personnel Cost Appropriated: **\$65,691,960**

Percent of PC Spent on PC: **90.17%**

Brand Inspection Division

41.42 FTP

State Brand Inspector
Cody Burlile

Idaho State Police

575.67 FTP

Director's Office
Capitol Protective Services
Investigations
Patrol
Law Enforcement Programs
Support Services
Forensic Services

POST Academy

31.00 FTP

Administrator
Brad Johnson

Racing Commission

3.00 FTP

LSO

Legislative Services Office

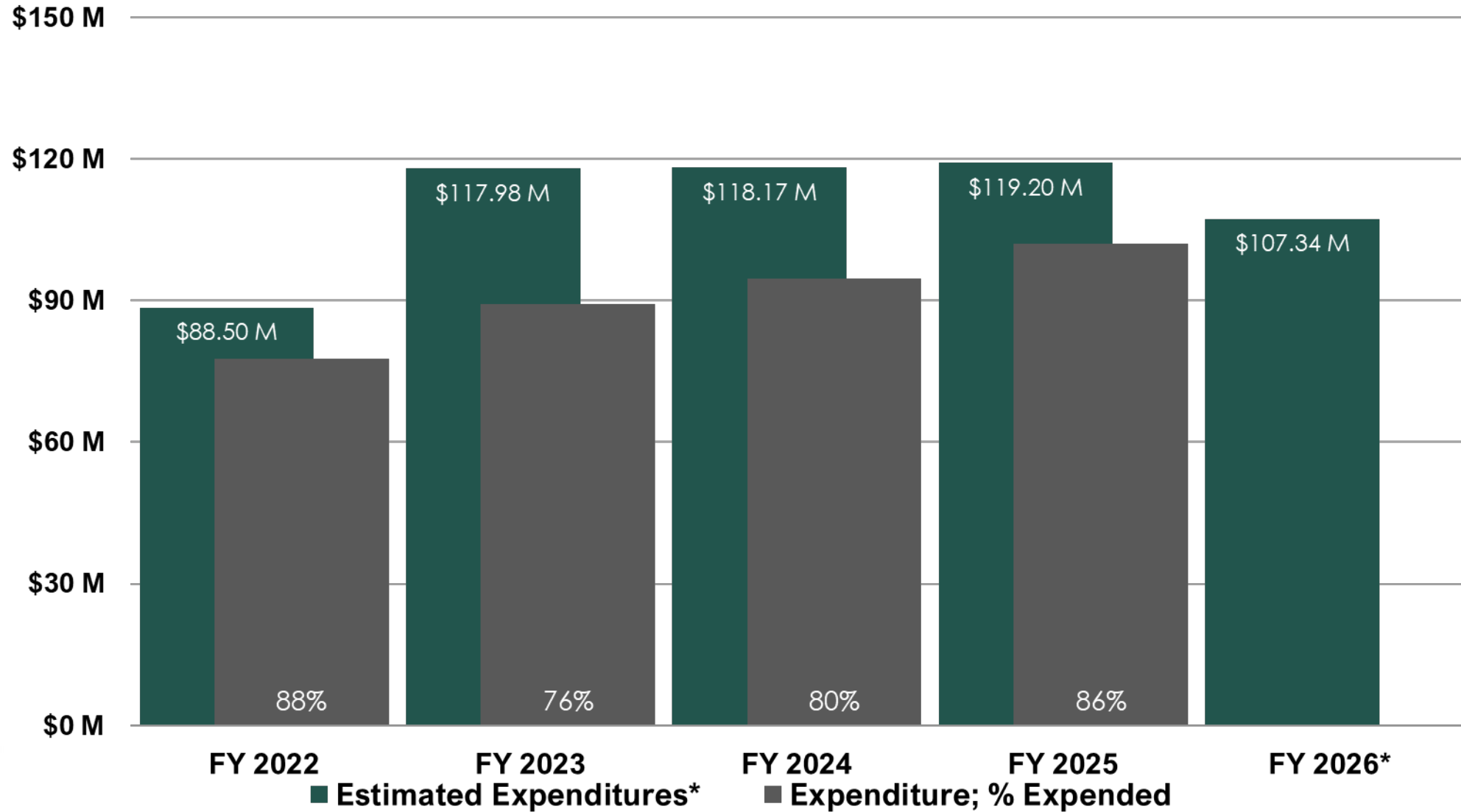


*Includes FTP authorization for ISP and POST Divisions

Consolidated Fund Analysis

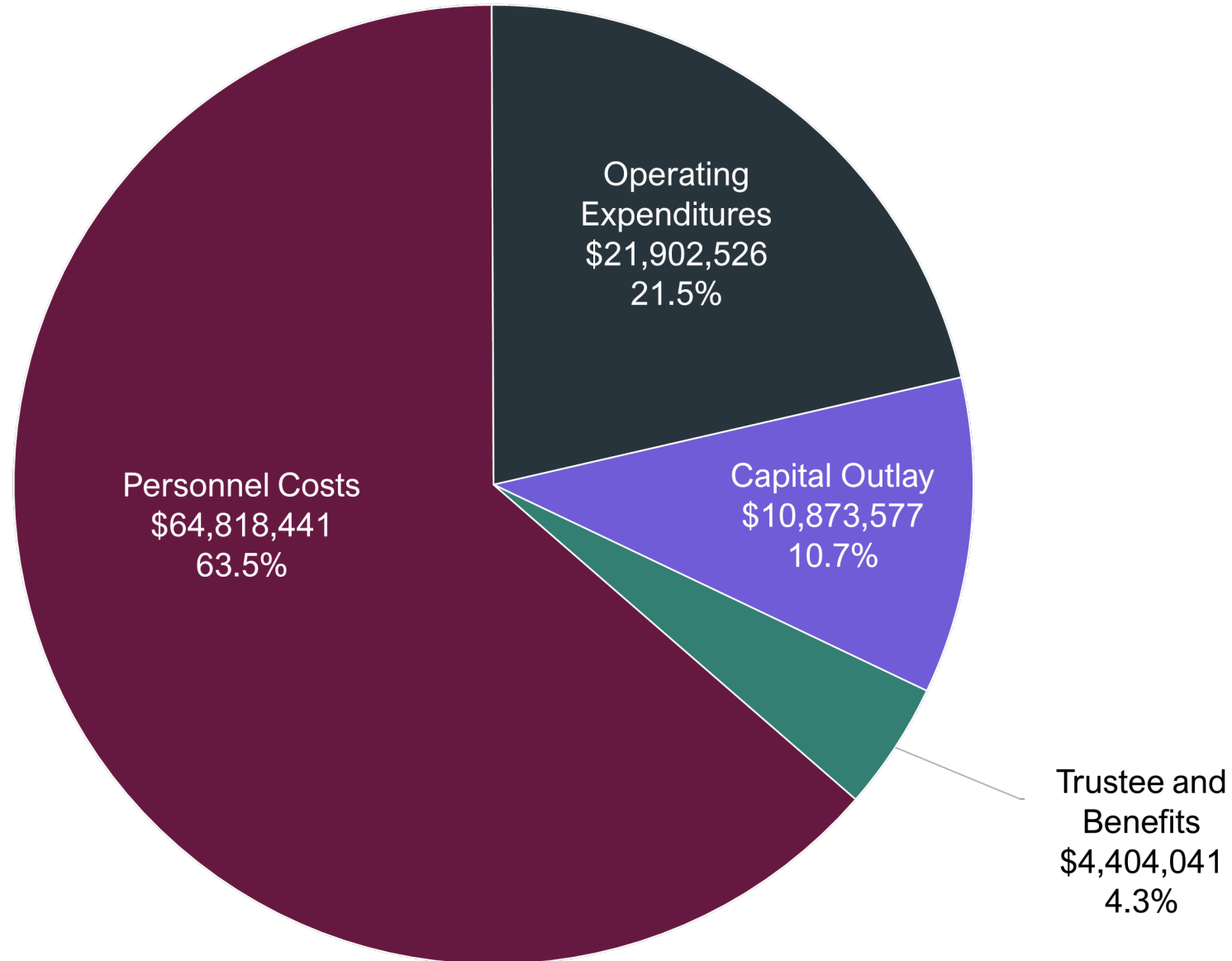
Description	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
	Actual	Actual	Actual	Estimate	Estimate
A Beginning Unobligated Cash Balance	\$ 30,882,500	\$ 13,668,100	\$ 12,845,300	\$ 15,907,900	\$ 14,017,000
B Receipts and Transfers	\$ 35,610,000	\$ 35,029,500	\$ 33,805,300	\$ 28,225,700	\$ 40,197,600
C* Cash Expenditures/Agency Request	\$ 52,434,800	\$ 35,852,300	\$ 30,742,700	\$ 30,116,600	\$ 36,114,100
Ending Unobligated Cash Balance (A + B - C)	\$ 14,057,700	\$ 12,845,300	\$ 15,907,900	\$ 14,017,000	\$ 18,100,500
*Estimate Based on Request					
Opioid Settlement Fund	\$ -	\$ 30,900	\$ 58,500	\$ 58,500	\$ 58,500
Alcohol Beverage Control Fund	\$ 2,189,200	\$ 1,231,400	\$ 1,049,000	\$ 810,000	\$ 431,000
Law Enforcement Fund	\$ 998,100	\$ 949,500	\$ 382,300	\$ 243,300	\$ 87,500
Law Enforcement Fund (Project Choice)	\$ 4,421,200	\$ 4,894,400	\$ 6,264,800	\$ 6,366,400	\$ 11,665,400
Peace Officers Training Fund	\$ 491,800	\$ 142,500	\$ 723,600	\$ 181,300	\$ 173,900
Drug & DWUI Enforcement Donation Fund	\$ 1,016,800	\$ 1,247,000	\$ 2,589,300	\$ 2,319,800	\$ 2,050,300
Hazardous Materials/Waste Enforcement Fund	\$ 709,300	\$ 804,800	\$ 959,400	\$ 630,400	\$ 560,600
Idaho Law Enforcement Telecommunications Fund	\$ 1,718,100	\$ 2,248,100	\$ 3,000,500	\$ 2,798,100	\$ 2,586,000
Miscellaneous Revenue Fund	\$ 2,513,200	\$ 1,296,700	\$ 880,500	\$ 609,200	\$ 487,300
Ending Unobligated Cash Balance	\$ 14,057,700	\$ 12,845,300	\$ 15,907,900	\$ 14,017,000	\$ 18,100,500

Five-Year Estimated and Actual Expenditures



*FY 2026 is Original Appropriation

FY 2025 Expenditures



FY 2025 Budget Enhancements

Ongoing Enhancement Name	Type	Amount
Instrument Maintenance Agreements	Enhancement	\$115,000
IT Bandwidth	Enhancement	\$34,500
HDA Fund Shift	Enhancement	\$0
Microsoft 365 Licenses	Enhancement	\$48,300
Federal Funds	Enhancement	\$3,734,600
Budget Realignment	Enhancement	\$8,700
Sexual Assault Cold Cases	Enhancement	\$50,000
Watercraft Inspection Station	Enhancement	\$96,000
Fund Shift Employee Health Care	Enhancement	\$0
2% CEC	Enhancement	\$1,184,300
Total Ongoing Base Change from Enhancements		\$5,271,400



FY 2026 Budget Enhancements

Ongoing Enhancement Name	Type	Amount
Fleet Services Positions	Enhancement	\$63,000
Special Investigations Unit for IDOC	Enhancement	\$334,800
Forensic Deputy Lab Manager	Enhancement	\$115,600
HDA Fund Shift	Enhancement	\$0
Sexual Assault Kit Initiative Investigators	Enhancement	\$0
ILETs Disaster Recovery Database	Enhancement	\$233,000
Digital Forensics Team Personnel Transfer	Enhancement	\$0
Federal Funds Transfer	Enhancement	\$0
Fed Grant for SORNA Compliance	Enhancement	\$50,000
6% Targeted Salary Increase	Enhancement	\$716,400
Millenium Fund Programs in Schools	Enhancement	\$210,000
OITS Modernization	Enhancement	\$281,500
Total Ongoing Base Change from Enhancements		\$2,004,300

Onetime Enhancement Name	Type	Amount
Special Investigations Unit for IDOC	Enhancement	\$235,500
Forensic Deputy Lab Manager	Enhancement	\$2,400
Fentanyl Campaign - Opioid Settlement	Enhancement	\$500,000
Replacement Items	Enhancement	\$5,090,700
OITS Hardware	Enhancement	\$942,800
Total Onetime Change from Enhancements		\$6,771,400

FY 2026 Enhancement Outcomes

1. Fleet Services Positions	AGENCY SUBMITTED OUTCOME: The fulfillment of this request would ensure that state troopers are on the roads with proper equipment, increase the quantity of vehicles up-fitted on a yearly basis, and provide better customer service. Additionally, not having new cars issued in a timely manner requires us to keep high-mileage vehicles on the road, which increases maintenance costs and causes safety concerns.
2. Special Investigations Unit for IDOC	AGENCY SUBMITTED OUTCOME: The anticipated measured outcome would include staying current on the prison cases as well as performing the other statutory duties including investigating drug cases, and major crime cases including homicides. Additionally, this unit could help with conflicts and internal affairs cases statewide if time allowed.
3. Forensic Deputy Lab Manager	AGENCY SUBMITTED OUTCOME: This request could help to improve ongoing training to ISP forensic staff as having a full staff would allow employees to go to trainings if available, maintain vacancy rates below 15%, and increase the productivity within the lab.
5. HDA Fund Shift	AGENCY SUBMITTED OUTCOME: The traveling public that drives on Idaho's roads and bridges will benefit from this request by having a law enforcement presence. With the passage of S1201, ITD and the local highway districts will gain the cash ISP will no longer be receiving through the Highway Distribution Fund. If this request is not funded ISP will lose 1/5th revenue that it would have otherwise received from the HDA. With that reduction, the State of Idaho and the highways would be greatly impacted with higher response times as well as not as many troopers on the highways to patrol making it difficult to fulfill its statutory duty as defined in Section 67-2901, Idaho Code.

FY 2026 Enhancement Outcomes (Cont'd)

6. Sexual Assault Kit Initiative Investigators	AGENCY SUBMITTED OUTCOME: The State of Idaho is being served by this request to continue the investigative and collection resources performed by the Forensic Services Sexual Assault Kit Initiative Team. Lawfully owed DNA will continue to be collected and entered into the National Combined DNA Index System (CODIS), which could have a national impact should the samples be tied to interstate crimes. The cold case team will continue to be a resource to county and city agencies in the state and be a channel between the lab and the investigating agencies in reviewing existing evidence and utilizing advanced technologies, such as forensic investigative genetic genealogy, that may have never been performed during the original investigation.
7. ILETS Disaster Recovery Database	AGENCY SUBMITTED OUTCOME: If the project is not funded, losing access to critical state and federal criminal justice information in the event of a disaster at the primary site poses significant danger to all law enforcement officers throughout the state. The agency also stands to incur larger costs over time if we don't take incremental steps to update to newer technology and ensure the viability of our system.
8. Digital Forensics Team Personnel Transfer	AGENCY SUBMITTED OUTCOME: This transfer does not increase ISP's budget but rather moves two positions into a different area of the budget to better align the agency's anticipated expenditures. This speaks to their core functions in the PMR and these positions better align with forensic services than they do with investigations. These positions are currently not accredited and moving them under forensics will give the agency the ability to get them accredited.
9. Federal Funds Transfer	AGENCY SUBMITTED OUTCOME: If this appropriation shift was approved, it would align the dollars and appropriation accurately and better reflect the financial position of ISP.
10. Federal Grant for SORNA Compliance	AGENCY SUBMITTED OUTCOME: If the state does not continue to use these federal funds for this purpose, offenders may have a better chance of re-offending and harming the community. General Fund moneys may be requested to pay for these improvements in lieu of the federal reallocation dollars available through the SORNA reallocation if this request is not approved.

FY 2027 Enhancement Request

Ongoing Enhancement Name	Type	Amount
Commissioned Pay Plan Legislation	Enhancement	\$12,600,000
Commerical Vehicle Safety Grant	Enhancement	\$500,000
Total Ongoing Base Change from Enhancements		\$13,100,000

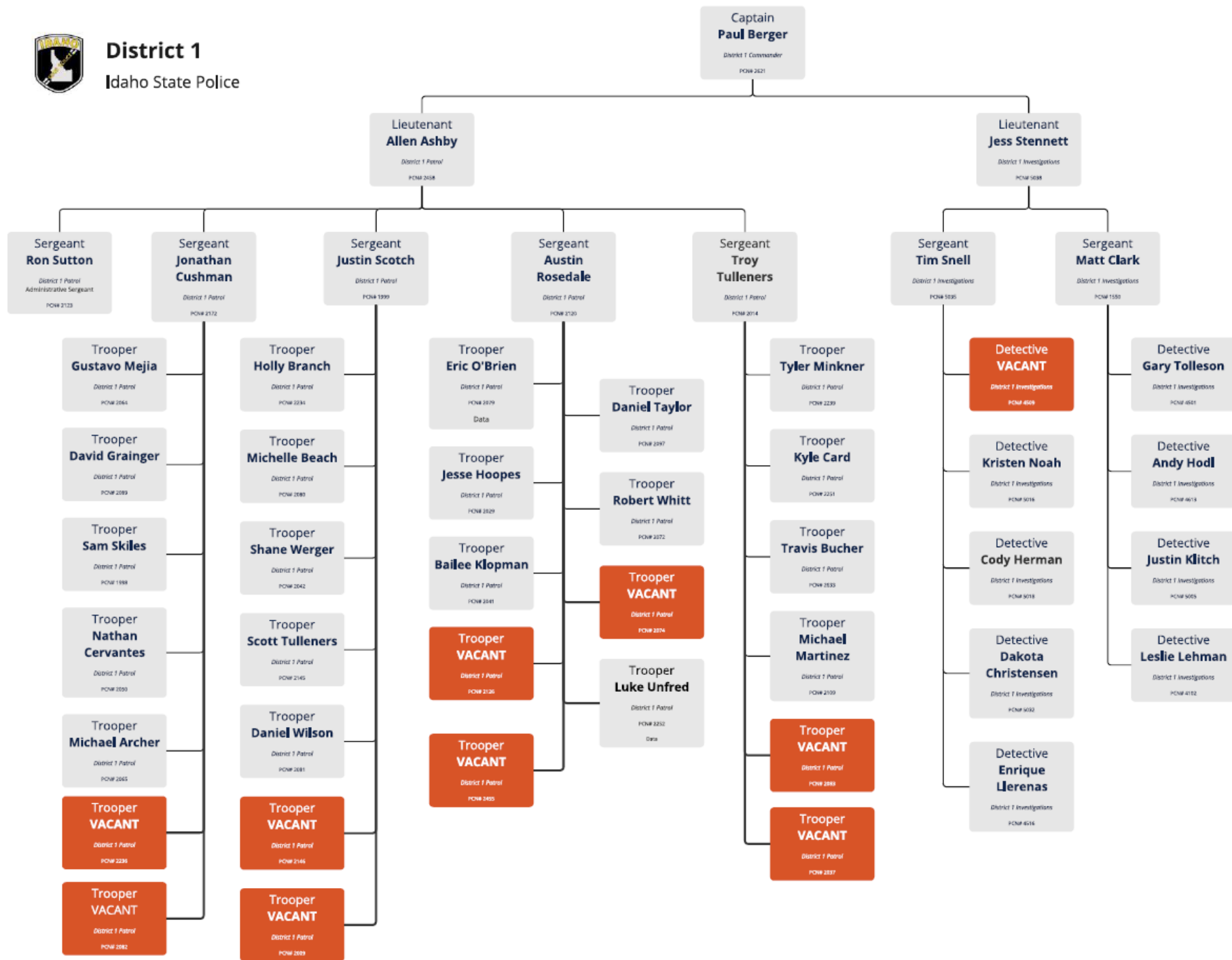
Onetime Enhancement Name	Type	Amount
Mobile Livescan Devices	Enhancement	\$551,500
Replacement Items	Enhancement	\$3,228,600
Total Onetime Change from Enhancements		\$3,780,100

Recommended by the Governor.

Please feel free to contact me with
any questions at (208) 334-4749 or
npeterson@LSO.idaho.gov



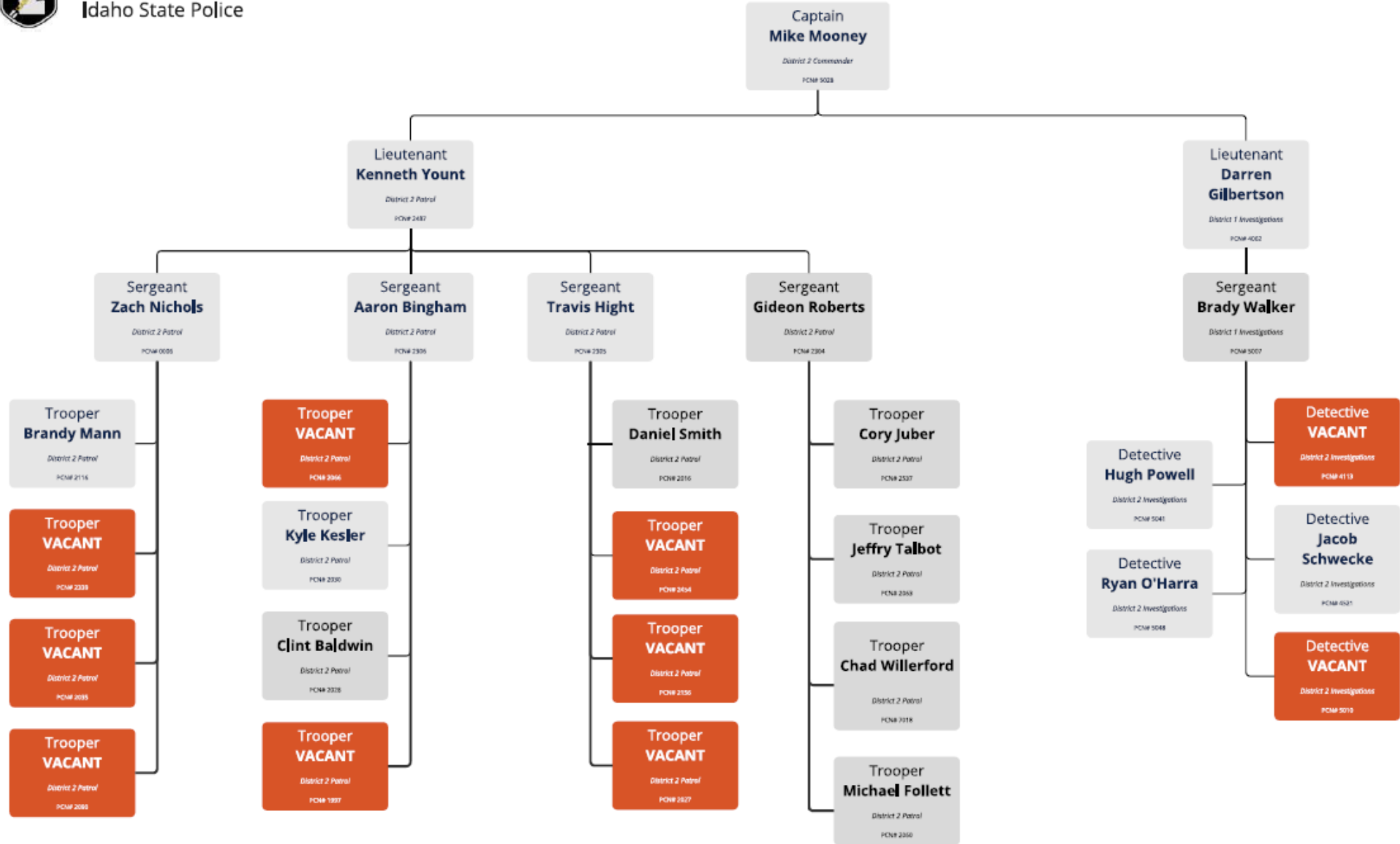
District 1
Idaho State Police





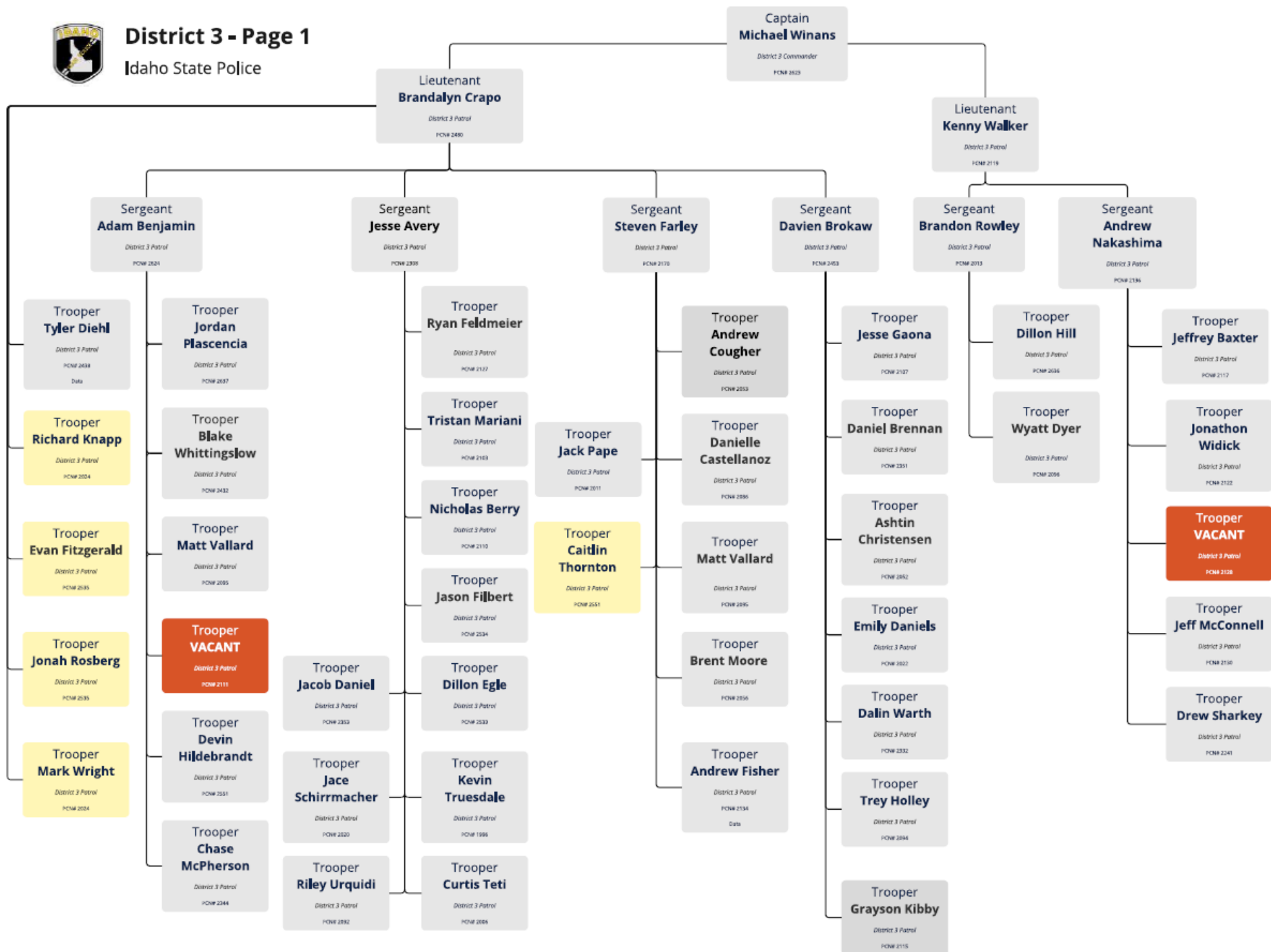
District 2

Idaho State Police





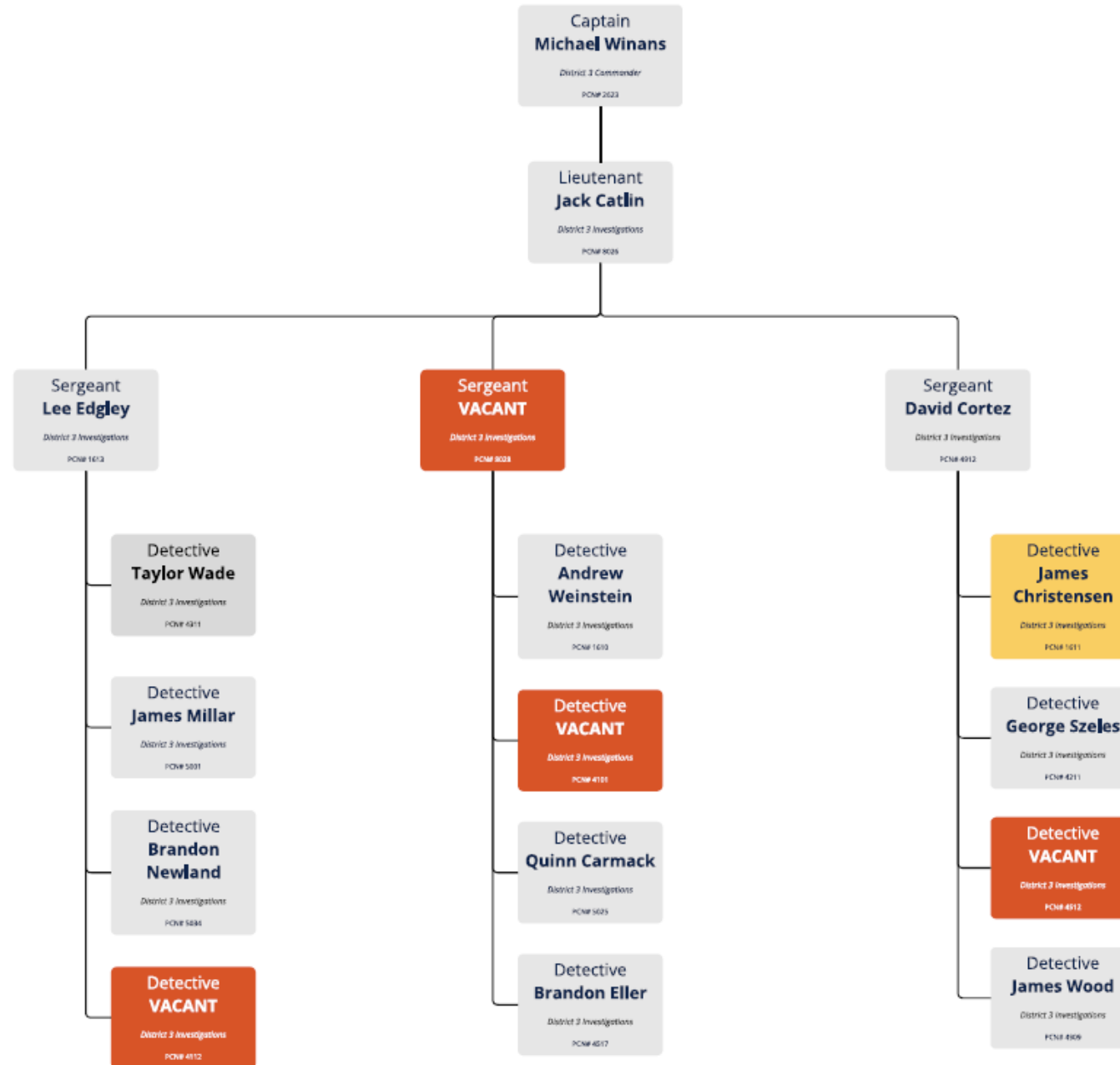
District 3 - Page 1
Idaho State Police





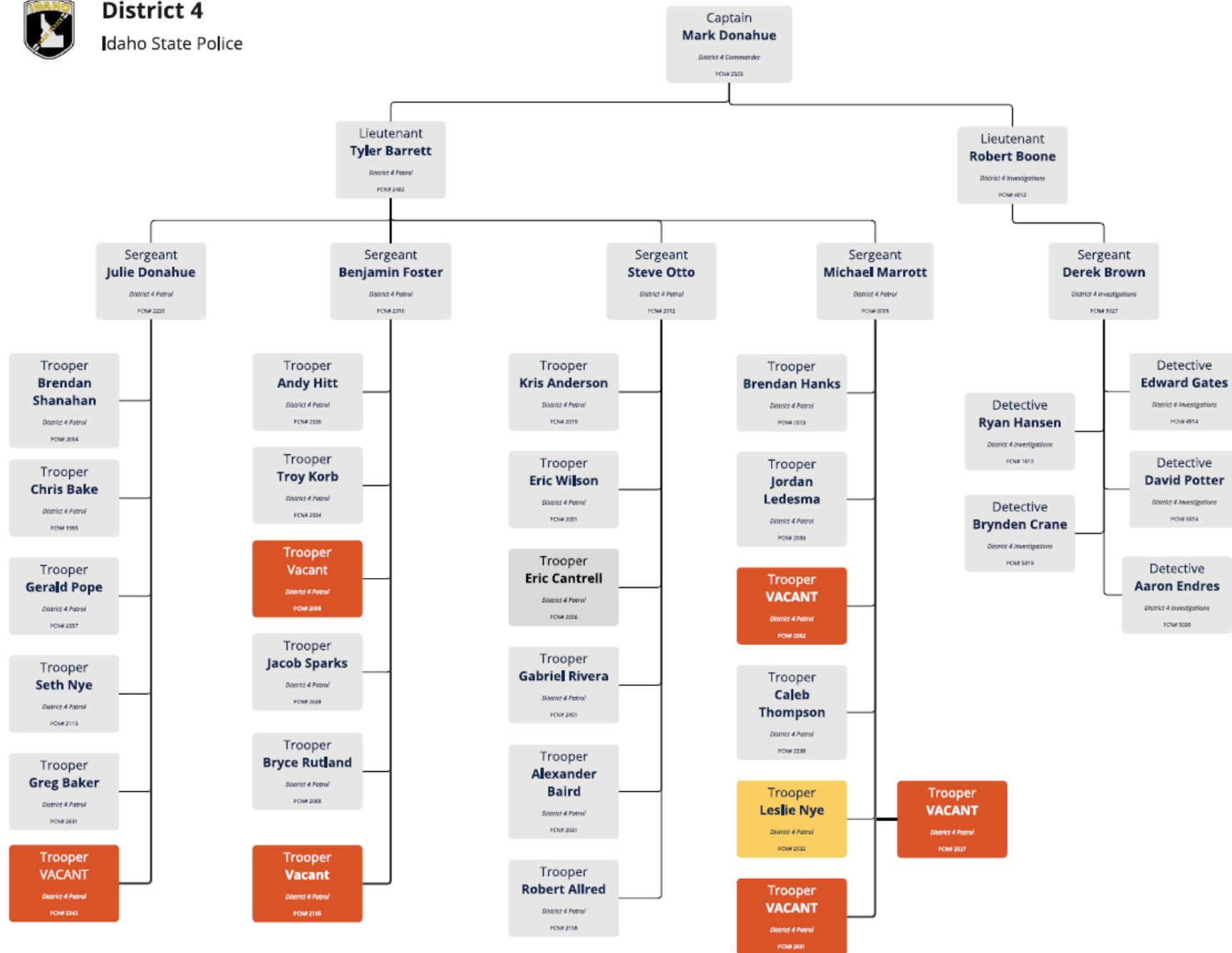
District 3 - Page 2

Idaho State Police



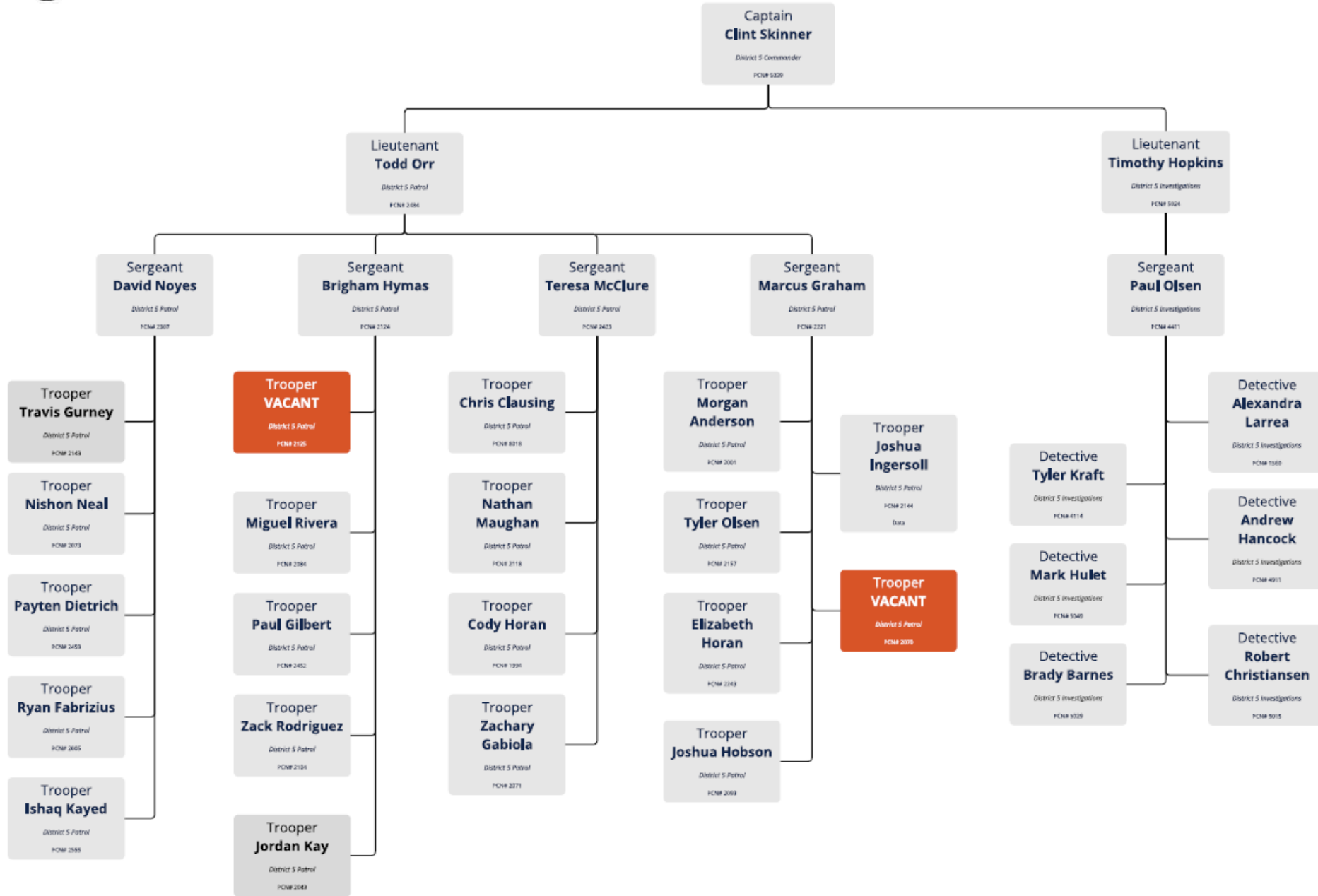


District 4
Idaho State Police



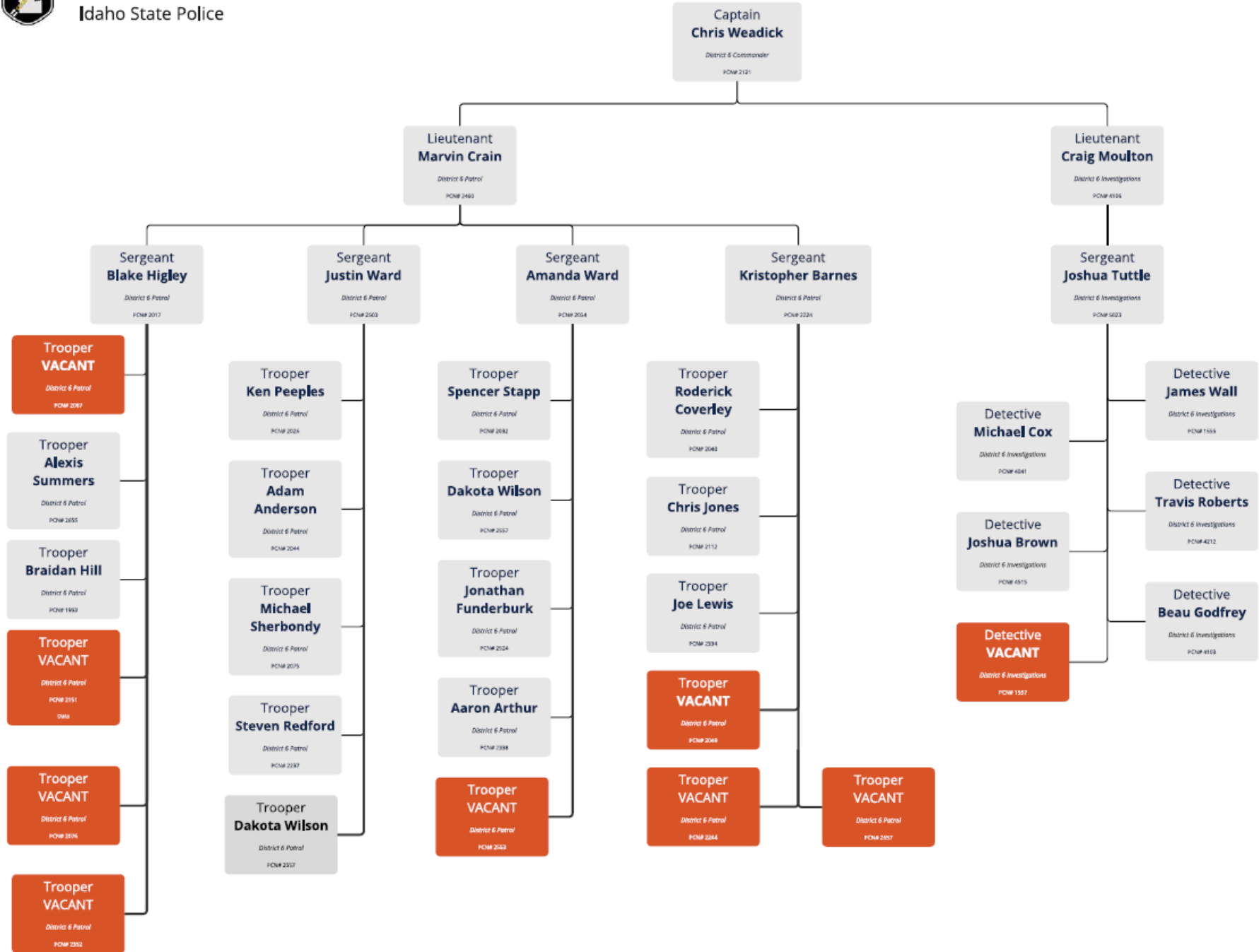


District 5
Idaho State Police





District 6
Idaho State Police



Trooper Pay Comparison Matrix

Trooper/Patrol/Deputy Pay	Agency	Starting Pay	One Year	Two Years	Three Years	Four Years	Five Years	Percent Difference at Five Years	Dollar Difference at Five Years	Six Years	Seven Years	Eight Years	Nine Years	Ten Years	Percent Difference at Ten Years	Dollar Difference at Ten Years	Fifteen Years	Percent Difference at Fifteen Years	Dollar Difference at Fifteen Years	Twenty Years	Signing Bonus
		Idaho State Police (Total)	Idaho State Police (Base)	\$30.07	\$31.12	\$31.77	\$36.47	\$38.00	\$36.78			\$37.51	\$36.57	\$38.61	\$41.98	\$46.88			\$45.12		
		\$30.07	\$30.64	\$30.26	\$31.84	\$33.05	\$32.86			\$33.06	\$32.62	\$33.91	\$36.77	\$40.83			\$37.72			\$44.26	\$2,000
Out of State Competitors	Washington State Patrol	\$44.79	\$47.46	\$50.31	\$53.33	\$56.53	\$61.74	87.9%	\$28.88	\$61.74	\$61.74	\$61.74	\$61.74	\$62.95	54.2%	\$22.12	\$64.23	70.3%	\$26.51	\$65.52	Laterat \$20,000
	Oregon State Police	\$38.66	\$42.61	\$44.74	\$47.00	\$49.35	\$51.81	57.7%	\$18.95	\$54.40	\$54.40	\$54.40	\$54.40	\$54.40	33.2%	\$13.57	\$54.40	44.2%	\$16.68	\$54.40	
	Spokane Police Department	\$33.95	\$33.95	\$38.62	\$52.69	\$52.69	\$56.24	71.2%	\$23.38	\$56.24	\$56.24	\$56.24	\$56.24	\$57.34	40.4%	\$16.51	\$58.43	54.9%	\$20.71	\$59.53	
	Spokane County Sheriff's Office	\$35.93	\$39.52	\$39.52	\$43.48	\$43.48	\$47.82	45.5%	\$14.96	\$47.82	\$47.82	\$47.82	\$47.82	\$49.26	20.6%	\$8.43	\$50.74	34.5%	\$13.02	\$52.26	Entry \$10,000/Lateral \$25,000
District One	Coeur d'Alene Police Department	\$29.59	\$32.61	\$34.24	\$37.67	\$41.43	\$43.74	33.1%	\$10.88	\$43.74	\$43.74	\$43.74	\$43.74	\$43.74	7.1%	\$2.91	\$43.74	16.0%	\$6.02	\$43.74	
	Post Falls Police Department	\$31.67	ND	\$34.52	ND	ND	\$40.00	21.7%	\$7.14	ND	ND	ND	\$48.08	17.8%	\$7.25	\$51.78	37.3%	\$14.06	\$51.78		
	Kootenai County Sheriff's Office	\$31.64	\$31.64	\$33.22	\$36.54	\$40.20	\$42.41	29.1%	\$9.55	\$42.41	\$42.41	\$42.41	\$42.41	\$42.41	3.9%	\$1.58	\$43.69	15.8%	\$5.97	\$45.43	Up to \$7,500
District Two	Lewiston Police Department	\$29.70	\$32.74	\$34.38	\$36.10	\$37.91	\$39.80	21.1%	\$6.94	\$39.80	\$39.80	\$39.80	\$39.80	\$39.80	-2.5%	-\$1.03	\$39.80	5.5%	\$2.08	\$39.80	
	Nez Perce County Sheriff's Office	\$29.20						-100.0%	-\$32.86						-100.0%	-\$40.83		-100.0%	-\$37.72	\$40.54	
	Moscow Police Department	\$29.38	\$32.92	\$35.22	\$37.68	\$40.32	\$40.32	22.7%	\$7.46	\$40.32	\$40.32	\$40.32	\$40.32	\$40.32	-1.2%	-\$0.51	\$40.32	6.9%	\$2.60	\$40.32	
District Three	Boise Police Department	\$30.58	\$33.27	\$33.27	\$38.71	\$38.71	\$44.13	34.3%	\$11.27	\$44.13	\$46.47	\$46.47	\$46.47	\$48.33	18.4%	\$7.50	\$50.93	35.0%	\$13.21	\$54.37	
	Meridian Police Department	\$31.75	\$32.82	\$33.85	\$38.37	\$42.60	\$44.73	36.1%	\$11.87	\$44.73	\$44.73	\$46.07	\$46.07	\$48.72	19.3%	\$7.89	\$52.46	39.1%	\$14.74	\$54.03	
	Ada County Sheriff's Office	\$31.20	\$31.20	\$33.18	\$36.40	\$44.00	\$46.20	40.6%	\$13.34	\$46.20	\$46.20	\$46.20	\$46.20	\$48.40	18.5%	\$7.57	\$51.38	36.2%	\$13.66	\$51.38	
District Four	Twin Falls Police Department	\$24.25	\$25.46	\$27.22	\$29.82	\$29.82	\$35.15	7.0%	\$2.29	\$35.15	\$35.15	\$37.63	\$37.63	\$37.63	-7.8%	-\$3.20	\$39.02	3.4%	\$1.30	\$39.02	Up to \$4,500
	Jerome County Sheriff's Office	\$26.00	\$26.00	\$30.00	\$30.00	\$33.00	\$35.00	6.5%	\$2.14	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	-14.3%	-\$5.83	\$35.00	-7.2%	-\$2.72	\$35.00	
District Five	Pocatello Police Department	\$25.65	\$26.93	\$28.28	\$28.99	\$29.71	\$32.62	-0.7%	-\$0.24	\$33.44	\$34.27	\$34.79	\$35.31	\$35.84	-12.2%	-\$4.99	38.04	0.8%	\$0.32	38.04	
	Bannock County Sheriff's Office	\$26.35	\$26.94	\$27.55	\$28.17	\$28.80	\$29.45	-10.4%	-\$3.41	\$29.45	\$29.45	\$29.45	\$29.45	\$29.45	-27.9%	-\$11.38	29.45	-21.9%	-\$8.27	29.45	
District Six	Idaho Falls Police Department	\$27.18	\$28.33	\$29.56	\$30.54	\$31.56	\$32.46	-1.2%	-\$0.40	\$32.85	\$33.25	\$33.66	\$34.05	\$34.46	-15.6%	-\$6.37	36.58	-3.0%	-\$1.14	37.92	
	Bonneville County Sheriff's Office	\$22.00	\$25.00	\$26.00	\$26.00	\$26.00	\$29.00	-11.7%	-\$3.86	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	-29.0%	-\$11.83	\$ 29.00	-23.1%	-\$8.72	\$ 29.00	

Five-Year Base Snapshot

Fiscal Year	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026*
1. Total FTP	543.34	561.34	583.67	583.67	575.67
2. Current Year Base	72,461,400	74,106,200	79,762,800	88,338,900	94,686,700
3. Benefits Costs	203,600	357,200	1,137,000	128,700	667,600
4. Inflationary Adjustments	12,700	8,100	54,500		
5. Statewide Cost Allocation	(44,700)	79,500	(56,900)	405,800	153,400
6. Annualizations	35,100		288,500		
7. CEC	858,800	3,055,700	3,614,800	541,900	3,059,600
8. Total Ongoing Maintenance Change	1,065,500	3,500,500	5,037,900	1,076,400	3,880,600
9. <i>% Chg from Current Year Base (line 8 / 2)</i>	<i>1.5%</i>	<i>4.7%</i>	<i>6.3%</i>	<i>1.2%</i>	<i>4.1%</i>
10. Ongoing Enhancements	578,200	2,152,000	2,494,900	5,271,400	2,004,300
11. Total Ongoing Enhancements Change	578,200	2,152,000	2,494,900	5,271,400	2,004,300
12. <i>% Chg from Current Year Base (line 11 / 2)</i>	<i>0.8%</i>	<i>2.9%</i>	<i>3.1%</i>	<i>6.0%</i>	<i>2.1%</i>
13. Ongoing Base Adjustments	\$1,100	\$4,100	\$1,043,300		-
14. Next Year Base (line 2 + 8 + 11 + 13)	74,106,200	79,762,800	88,338,900	94,686,700	100,571,600*
15. Total Base Change (line 14 - 2)	1,644,800	5,656,600	8,576,100	6,347,800	5,884,900
16. <i>% Chg from Current Year Base (line 15 / 2)</i>	<i>2.3%</i>	<i>7.6%</i>	<i>10.8%</i>	<i>7.2%</i>	<i>6.2%</i>

*Next Year Base not set. Ongoing Original Appropriation used instead.

FY 2025 Personnel Cost Breakout

Gross Salary and Wages: \$46,117,444

Employees	\$46,020,803
Temporary Employees	\$96,642

Employee Benefits: \$18,700,997

Other Employee Benefits	\$7,278,528
Employer Retirement Contribution	\$6,188,551
Social Security and Medicare	\$3,381,359
Workers Compensation	\$1,035,597
DHR	\$816,962



FY 2021 – 2025 Operating Expenditures

Operating Expenditures

Expenditure	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% of Total
Repair & Maintenance Services	\$5,068,019	\$4,827,114	\$4,731,812	\$4,417,087	\$5,578,077	25.5%
General Services	\$2,186,342	\$2,267,564	\$2,352,017	\$2,230,158	\$2,302,536	10.5%
Specific Use Supplies	\$1,718,918	\$2,180,426	\$2,271,736	\$2,535,546	\$2,185,239	10.0%
Computer Services	\$152,944	\$165,833	\$1,761,313	\$1,191,753	\$1,890,665	8.6%
Employee Travel Costs	\$798,069	\$1,371,153	\$1,501,121	\$1,337,182	\$1,742,884	8.0%
Communication Costs	\$1,342,847	\$1,443,042	\$1,311,900	\$1,335,989	\$1,482,749	6.8%
Fuel & Lubricant Costs	\$1,016,586	\$1,483,144	\$1,646,950	\$1,364,876	\$1,432,692	6.5%
Professional Services	\$361,759	\$397,953	\$764,382	\$1,303,350	\$1,150,892	5.3%
Insurance	\$383,056	\$355,079	\$468,404	\$340,506	\$1,088,460	5.0%
Computer Supplies	\$1,046,263	\$723,606	\$677,610	\$865,644	\$672,949	3.1%
Miscellaneous Expenditures	\$1,240,661	\$1,201,468	\$1,147,405	\$1,807,969	\$631,066	2.9%
Utility Charges	\$348,574	\$381,963	\$410,376	\$454,336	\$460,119	2.1%
Employee Development Costs	\$379,925	\$325,259	\$386,501	\$386,223	\$396,593	1.8%
Rentals & Operating Leases	\$316,345	\$328,676	\$302,724	\$344,448	\$396,011	1.8%
Administrative Supplies	\$257,995	\$192,686	\$201,433	\$237,956	\$272,523	1.2%
Repair & Maintenance Supplies	\$112,296	\$165,221	(\$668,009)	\$246,315	\$199,566	0.9%
Administrative Services	\$63,088	\$70,380	\$102,413	\$105,526	\$107,345	0.5%
Institutional & Residential Supplies			\$397	\$41	\$253	0.0%
Manufacturing & Merchandising Costs	60		\$31	(\$410,052)	(\$88,095)	(0.4%)
Total	\$16,793,748	\$17,880,566	\$19,370,517	\$20,094,853	\$21,902,526	-

Performance Measure Report

Performance Measure		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Excellence in Law Enforcement Services						
1. Provide on-going training to all ISP staff	<i>actual</i>	N/A	N/A	98.4% 100%	100%	
	<i>target</i>				100%	100%
2. Identify/procure the needed tools & equipment	<i>actual</i>	N/a	N/A	100%	100%	
	<i>target</i>				100%	100%
3. Reduce fentanyl and other dangerous drugs	<i>actual</i>	N/A	N/A	68 patrols	105 patrols	
	<i>target</i>				6 patrols	6 patrols
4. Maintain vacancy rates below 15%	<i>actual</i>	N/A	N/A	9.3% >15%	10%	
	<i>target</i>				>15%	>15%

Performance Measure Report (Cont'd)

Performance Measure		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
5. Contact local law enforcement agencies yearly	<i>actual</i>	N/A	N/A	92%/100	82.1%	
	<i>target</i>				100%	100%
6. Investigate allegations of misconduct	<i>actual</i>	N/A	N/A	100%	100%	
	<i>target</i>				100%	100%
	<i>target</i>				100%	100%
7. Conduct bi-annual management efficiency reviews of all ISP Programs	<i>actual</i>	N/A	N/A	100%	100%	
	<i>target</i>				100%	100%
8. Review purchases and address any irregularities	<i>actual</i>	N/A	N/A	100%	100%	
	<i>target</i>				100%	100%

FY 2022 Budget Enhancements

Ongoing Enhancement Name	Type	Amount
Microsoft 365	Enhancement	\$80,900
HIDTA Federal Grant	Enhancement	\$376,300
Federal Grant	Enhancement	\$85,000
HDA Fund Shift	Enhancement	\$0
NLETS Increase	Enhancement	\$36,000
Total Ongoing Base Change from Enhancements		\$578,200

FY 2023 Budget Enhancements

Ongoing Enhancement Name	Type	Amount
Capitol Protective Services Unit	Enhancement	\$1,378,500
Multi-Factor Authentication	Enhancement	\$15,100
Sexual Assault Examiner Fund Shift	Enhancement	\$0
Combatting Fentanyl	Enhancement	\$249,400
ABC Fund Shift	Enhancement	\$0
Technical Record Specialists	Enhancement	\$105,300
Radio Repeater Upgrades	Enhancement	\$26,600
HDA Fund Shift	Enhancement	\$0
Technical Record Specialist	Enhancement	\$53,600
BCI Switch Replacement	Enhancement	\$263,200
BCI Notification Service	Enhancement	\$55,000
BCI ABIS Terminal	Enhancement	\$5,300
Total Ongoing Base Change from Enhancements		\$2,152,000

2024 Budget Enhancements

Ongoing Enhancement Name	Type	Amount
Conducted Electrical Weapons Contract	Enhancement	\$128,000
New Positions for Records System	Enhancement	\$448,400
New Radio Repeater Site	Enhancement	\$10,300
Unlimited Power Supply Maintenance	Enhancement	\$22,000
Residential Housing Maintenance	Enhancement	\$43,000
Two Commercial Vehicle Safety Spec.	Enhancement	\$266,000
Project CHOICE Increase	Enhancement	\$84,300
Increase in PC	Enhancement	\$50,000
Seven Forensic Scientists	Enhancement	\$337,100
Two Tech Record Specialists	Enhancement	\$114,900
Endangered Missing Person Mainten.	Enhancement	\$87,000
Cafeteria Contract Increase	Enhancement	\$53,200
HDA Fund Shift	Enhancement	\$0
Combat the Use of Fentanyl	Enhancement	\$1,043,300
Forensic and Dispatcher Retention	Enhancement	\$434,500
SANE Nurse	Enhancement	\$114,500
Trailer to H149	Enhancement	\$7,500
DHR Consolidation	Enhancement	\$294,200
Total Ongoing Base Change from Enhancements		\$3,538,200



Agency Funds – Sources and Uses

Fund: State-Directed Opioid Settlement Fund (22800)

Source(s):

The State-Directed Opioid Settlement Fund consists of "(a) Moneys received by the state of Idaho pursuant to settlements and judgments obtained by the state relating to opioids; (b) Legislative appropriations to the fund; (c) Any bequests or donations to the fund; and (d) Interest earned on idle moneys in the fund" (§57-825).

Use(s):

"Moneys in the State-Directed Opioid Settlement Fund shall be used as determined by legislative appropriation, provided that such moneys must be used only in accordance with the terms of the applicable settlement or judgment and for purposes relating to opioid abuse prevention and recovery programs. (3) The Idaho Behavioral Health Council shall meet as necessary and make recommendations to the governor and the joint finance-appropriations committee as to how moneys from the State-Directed Opioid Settlement Fund should be used. Such recommendations must be submitted to the governor on or before September 1 in the year before the legislative session in which the Idaho Behavioral Health Council recommendations are presented to the joint finance-appropriations committee" (§57-825).



Agency Funds – Sources and Uses

Fund: Alcohol Beverage Control Fund (25400)

Source(s):

Moneys collected by the Idaho State Police Alcohol Beverage Control from liquor, beer, and wine license and transfer fees in accordance with Section 23-940, Section 23-1025, and Section 23-1324, Idaho Code.

Use(s):

Moneys are for use in carrying out the provisions of Title 23, Idaho Code, and promulgated rules. At the beginning of each fiscal year, moneys in the fund that exceed two hundred percent (200%) of that fiscal year's appropriation, as certified by the State Treasurer, are to be transferred to the General Fund (§23-940). Moneys within this fund are used for the operation of law enforcement programs. These programs include the Alcohol Beverage Control function, which administers the alcohol beverage laws of the state relating to licensing and compliance. Over the last five years, this fund has also been used for onetime replacement items for other programs within the Division of Idaho State Police.

Agency Funds – Sources and Uses

Fund: State Victim Notification Fund (25500)

Source(s):

Moneys in the fund are perpetually appropriated (§67-2912) and are derived from a court-ordered fee of \$15 thereafter for victim notification purposes to be paid by each person found guilty of each felony or misdemeanor, except when the court orders such fee waived because the person is indigent and unable to pay such fee. Such fee shall be in addition to all other fines and fees levied, and shall be paid to the county treasurer who shall, within 15 days after the end of the month, pay such fees to the State Treasurer for deposit in the State Victim Notification Fund (§31- 3204).

Use(s):

Moneys are used for defraying the costs of administering the statewide automated victim information and notification (SAVIN) system by the Idaho Sheriffs' Association for the purpose of satisfying the provisions of Section 22, Article I, of the Idaho Constitution, requiring victim notification of offender court and incarceration status. Moneys are paid to the Idaho Sheriffs' Association on a quarterly basis. The director of the Idaho State Police is authorized to allocate up to five percent (5%) of the moneys in the fund for reimbursement of all expenses related to administration of the fund. At the end of each state fiscal year, all moneys remaining in the fund after all costs for the administration of the SAVIN system have been paid, less one quarter's operating and administrative moneys, are remitted to the Crime Victims Compensation Account established in Section 72-1009, Idaho Code. The State Treasurer shall invest all moneys in the State Victim Notification Fund and interest and proceeds earned shall be retained in the fund.



Agency Funds – Sources and Uses

Fund: Idaho Law Enforcement Fund (26400)

Source(s):

The fund is created in Section 67-2914, Idaho Code. Revenue is partially generated from the Unified Carrier Registration Program, which is managed by the Idaho Department of Transportation. Funds are then transferred to ISP to fund roadside safety efforts. Any other revenue derived from Title 49, (Motor Vehicles), Idaho Code, is also deposited into this fund.

Revenue was previously derived from 5% of moneys apportioned from the Highway Distribution Account, which consists of income from aircraft engine fuel tax (Section 63-2412, Idaho Code), special fuel tax (Section 63-2418, Idaho Code), and other moneys collected under Title 49 (Motor Vehicles) (Section 40-701, Idaho Code). In 2019, S 1201 updated the distribution amount that is going to the Idaho Law Enforcement Fund. This fund received 4% starting FY 2022, 3% in FY 2023, 2% in FY 2024, 1% in FY 2025, and 0% thereafter. The fund would no longer receive HDA moneys beginning in FY 2026..

Use(s):

Funds are used to pay expenses incurred in maintaining and operating the Idaho State Police Division (§67-2908).

Agency Funds – Sources and Uses

Fund: Idaho Law Enforcement (Project Choice) (26401)

Source(s):

Beginning in calendar year 2007, and thereafter, vehicle registration fees were increased by \$3 and dedicated to the implementation of the Creating Hope, Opportunity, and Incentives for Career Employment (Project CHOICE) Plan, pursuant to Section 49-454, Idaho Code, and deposited into the Idaho Law Enforcement Fund (§67-2914). CHOICE fees are collected on passenger car registrations (§49-402(1)); school buses (§49-402(2)); motorcycles (§49-402(3)); dealer plates (§49-411); loaner plates (§49-412); and trucks 60,000 MGW or less (§49-434(1)).

Use(s):

Moneys are for the purposes of creating a career ladder within the Idaho State Police (ISP) and used to provide salaries to encourage the hiring and retention of trained and qualified employees for ISP positions. Beginning July 1, 2010, the use of the Project CHOICE fee was restricted to commissioned officers, dispatch personnel, and forensic personnel within ISP.



Agency Funds – Sources and Uses

Fund: Peace Officers Training Fund (27200)

Source(s):

The fund is created in Section 19-5116, Idaho Code. Revenue is derived from a \$15 court fee for felonies, misdemeanors, infractions, or any minor traffic, conservation, or ordinance violation (§31- 3201B); a portion of all civil fees and court fees on traffic infractions (§31-3201A and §19-4705 (c)- (h)); and dormitory fees, and refunds from officers that quit law enforcement prior to the end of their agreement (§19-5116(b)(c)). During the 2022 legislative session, H 469 amended Section 23- 404(b)(viii), Idaho Code, to transfer 1.5% liquor revenue that would otherwise be transferred to the General Fund be transferred to the Peace Officers Training Fund.

Use(s):

Funds are to be used for: training peace officers, county detention officers, emergency communication officers, juvenile detention, correction, and probation officers; personnel costs, operating expenditures, and capital outlay related thereto; and aiding approved peace officer training programs or county detention officer programs certified as having met the standards established by the Peace Officer Standards and Training Council, including college and agency training programs (§19-5116(a)). Revenue received from misdemeanor probation fees are to be used specifically for the purpose of providing basic training, continuing education, and certifying public and private misdemeanor probation officers (§19-5116(f)). If the fiscal year-end balance attributable to fees exceeds \$1,000,000, the excess reverts to the General Fund (§19-5116(e)).



Agency Funds – Sources and Uses

Fund: Drug and DWUI Enforcement Donation Fund (27300)

Source(s):

There are three basic sources of moneys deposited into this fund: 1.) All funds collected due to the loss of property or money because of violating the Uniformed Controlled Substance Act (§37-2744, §37-2735A, and §37-2744A). 2.) Pursuant to §18-8003, upon conviction for a felony or misdemeanor violation under chapter 80 (motor vehicles), except pursuant to §18-8001 and §18-8007, or upon conviction for vehicular manslaughter pursuant to §18-4006(3)(b), the court may order restitution for the reasonable costs incurred by Idaho State Police (ISP) to draw blood samples, perform laboratory analysis, transport and preserve evidence, preserve evidentiary test results and for testimony relating to the analysis in judicial proceedings, including travel costs associated with the testimony. Moneys shall be paid to the ISP for deposit into the Drug and Driving While Under the Influence (DWUI) Enforcement Donation Fund (§57-816). 3.) Separate and apart from any other moneys in the fund, moneys deposited in the fund pursuant to §37-2735A, shall be used exclusively to support a twenty-four (24) hour anonymous hotline and reward system, including any advertising for and about such system, for the reporting of drug violations.

Use(s):

Funds from property which is confiscated and sold are used for all expenditures made or incurred in connection with the sale and for expenditures incurred in connection with forfeiture proceedings. Funds are given to the law enforcement agency of this state which seized the property for all expenditures for traveling, investigation, storage, etc. (§37-2744, §37-2744A). In addition to any other penalties, a person convicted of a violation under Chapter 37 shall be subject to an additional fine of ten dollars to be deposited in the Drug and DWUI Enforcement Donation Fund (§57-816). Moneys in the fund may be appropriated only for programs designed to control or eliminate illicit drug traffic or to enforce statutory provisions related to driving while under the influence, and for law enforcement functions associated with such control or enforcement. In addition, moneys may be appropriated to withdraw blood samples, perform laboratory analysis, transport and preserve evidence, preserve evidentiary test results and for testimony relating to the analysis in judicial proceedings, including travel costs associated with the testimony. Moneys deposited in the fund pursuant to §37-2735A, shall be used exclusively to support a twenty-four (24) hour anonymous hotline and reward system, including any advertising for and about such system, for the reporting of drug violations.



Agency Funds – Sources and Uses

Fund: Peace Officers Training Fund (27200)

Source(s):

1. Permits for the transportation of hazardous waste shall be \$20 for a single trip permit and \$250 for an annual permit. The vendor shall be remunerated at the rate of \$2 per permit sold (§49- 2202). 2. Effective July 1, 2020: The fee for an annual vehicle registration endorsement for the transportation of hazardous materials shall be \$15. Vendors shall be reimbursed at the rate of 40¢ per endorsement (§49-2203). The fee for annual vehicle registration endorsement for the transportation of hazardous materials was \$5.00 for FY 2011 through FY 2020, and \$3 prior to FY 2011. 3. Moneys recovered from false statements or violations of Section 49-2209, subsections (1) and (2)(a), (c), and (d) shall be paid into the Hazardous Material/Hazardous Waste Transportation Enforcement Fund.

Use(s):

Moneys in the fund may be used for reasonable costs incident to enforcement of the laws and rules related to the transportation of hazardous material or hazardous waste. Such costs include expenditures for inspection and monitoring programs, training of law enforcement personnel to meet specialized needs of hazardous materials/hazardous waste enforcement, and other reasonable expenses necessary for the enforcement of such programs (§49-2205).



Agency Funds – Sources and Uses

Fund: Idaho Law Enforcement Telecommunications Fund (27500)

Source(s):

Funds are derived from the quarterly access fees charged to each department or agency participating in the Idaho Law Enforcement Telecommunications (ILETS) network. The fees are set by the ILETS board, and all fees collected are paid into the fund (§19-5202).

Use(s):

All moneys are used to pay salaries and operating expenses required to operate this program.

Agency Funds – Sources and Uses

Fund: Miscellaneous Revenue Fund (34900)

Source(s):

Patrol: Private (non-government) funded contracts for overtime and mileage reimbursement to provide law enforcement and traffic safety services. Reimbursements are also received from the Department of Agriculture for ISP troopers to help staff the watercraft inspection stations. Capitol Protective Services: The program receives moneys from the Department of Administration to provide Capitol Mall security. ABC: Wine shippers permits are \$50 in annual registration fees if the winery is not currently licensed and a \$25 renewal fee thereafter. All registration fees and renewal fees are shared equally by the ISP and the State Tax Commission (§23-1309A(4)). Support Services: Fingerprint fees: Receipts collected from state and local units of government and private entities for processing fingerprint cards through both state and FBI systems. The fee is \$41.50 per applicant print card and \$40 per volunteer print card. It is made up of \$16.50 (applicant) or \$15 (volunteer) charged by and paid to the FBI, and \$25 paid to the state for processing the card. A fee not more than \$10 may also be charged for rolling a set of fingerprints and not more than \$5 may be charged for each additional copy. The funds are used to process the card and maintain the database of criminal histories. Also, a \$20 fee is collected for each name check requested for other than law enforcement purposes. Forensic Lab: Forensic Services receives up to \$200,000 through the Department of Education from a 5% tax on the wholesale price of tobacco products to increase toxicology lab capacity, primarily for drug testing of juveniles (§63-2552A).

Use(s):

Funds are used towards maintaining the programs identified above.