



Peace Officer Standards and Training Academy (POST)

Base Review

Noah Peterson, Budget &
Policy Analyst, LSO

February 4, 2026

Organizational Chart

Idaho State Police

Colonel Bill Gardiner

Brand Inspection Division

41.42 FTP

State Brand Inspector

Cody Burlile

Idaho State Police

575.67 FTP

Director's Office
Capitol Protective Services
Investigations
Patrol
Law Enforcement Programs
Support Services
Forensic Services

POST Academy

31.00 FTP

Administrator

Brad Johnson

Racing Commission

3.00 FTP

31.00 FTP

2.00 Vacant
as of 11/30/2025

LSO

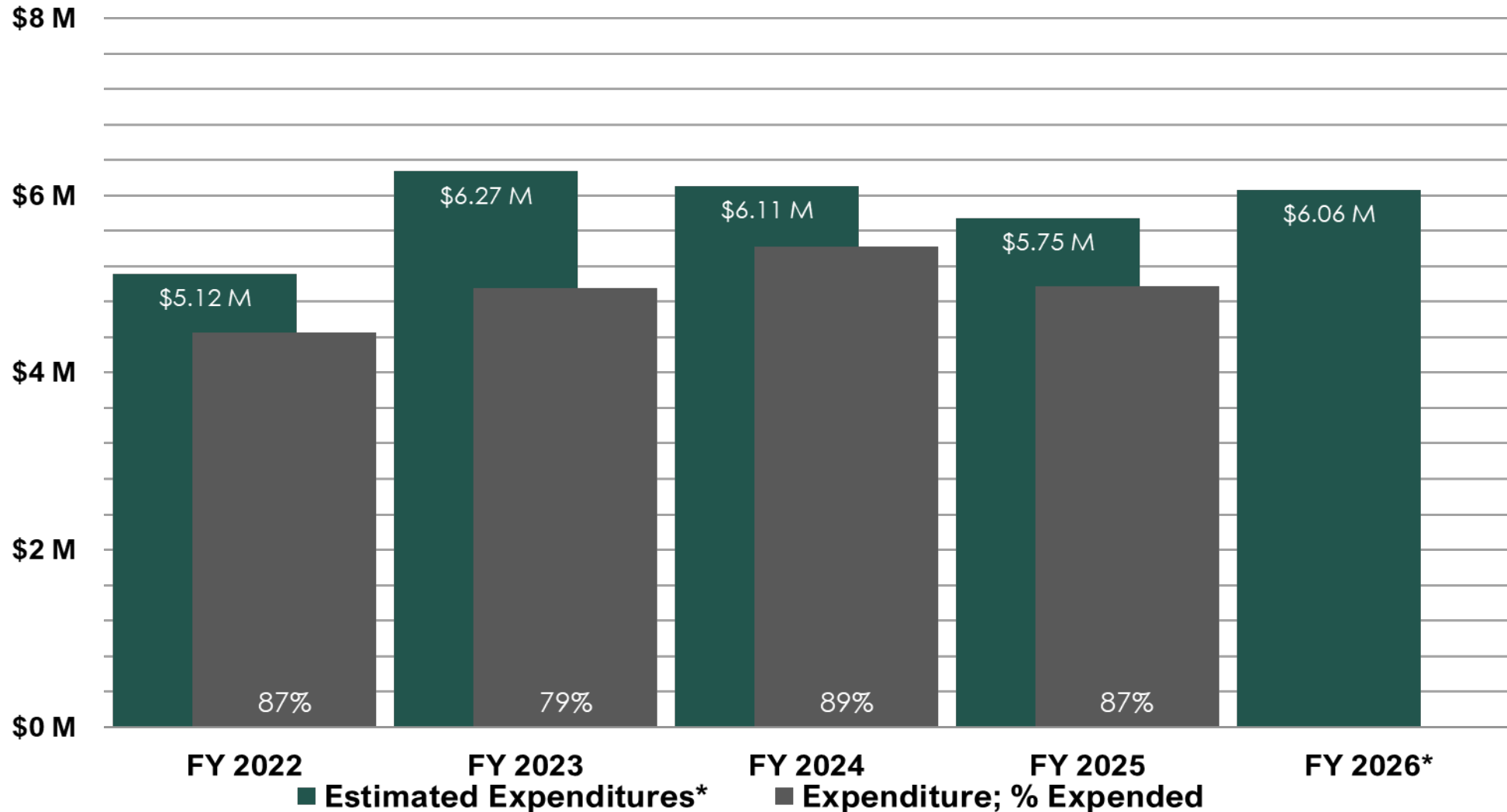
Legislative Services Office



Consolidated Fund Analysis

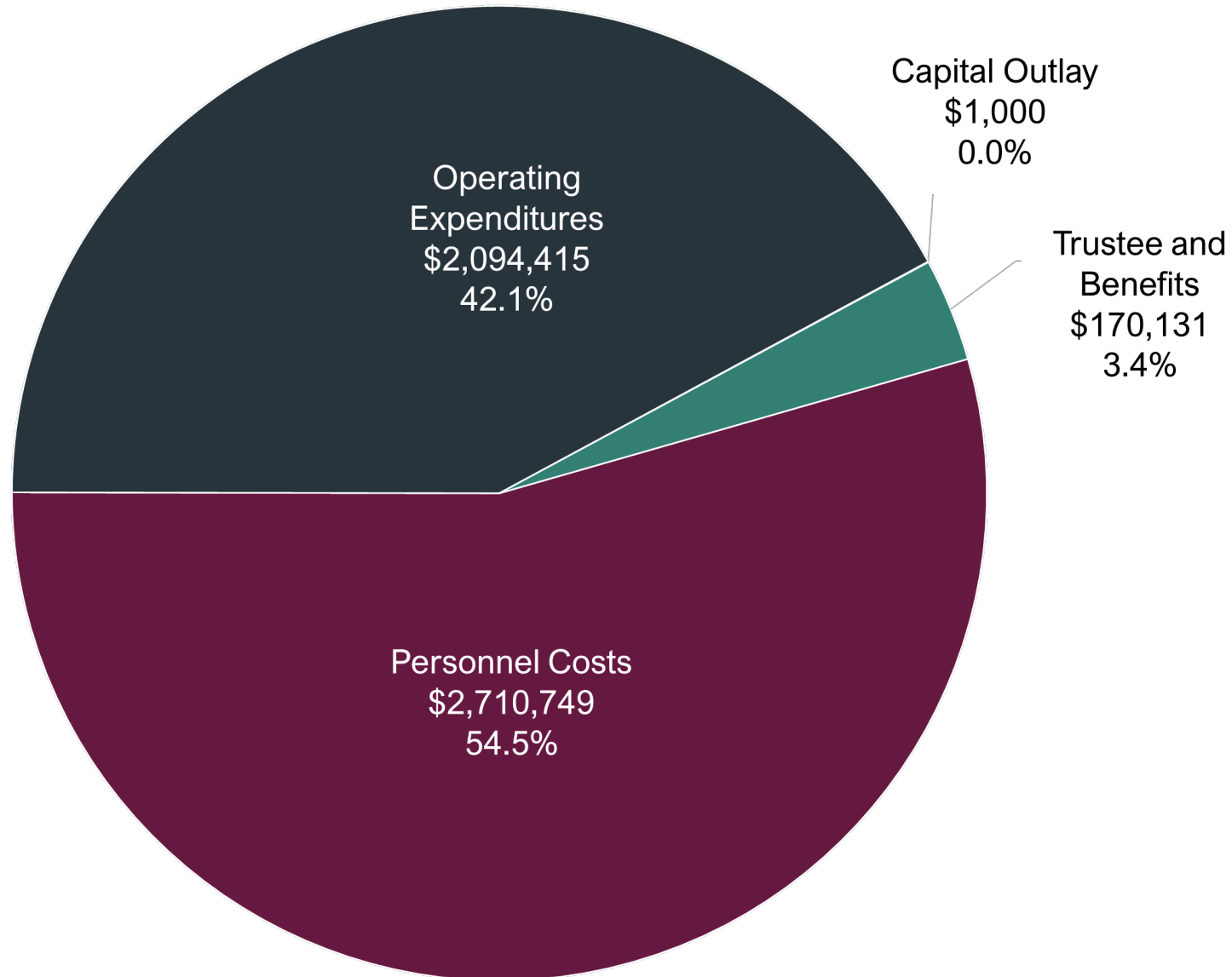
Description	FY2023 Actual	FY2024 Actual	FY2025 Actual	FY2026 Estimate	FY2027 Estimate
A Beginning Unobligated Cash Balance	\$ 600,200	\$ 950,300	\$ 621,700	\$ 1,226,400	\$ 704,796
B Receipts and Transfers	\$ 4,466,900	\$ 4,669,900	\$ 5,467,300	\$ 4,679,946	\$ 4,669,646
C* Cash Expenditures/Agency Request	\$ 4,117,200	\$ 4,998,500	\$ 4,862,600	\$ 5,201,550	\$ 4,656,950
Ending Unobligated Cash Balance (A+B- C)	\$ 949,900	\$ 621,700	\$ 1,226,400	\$ 704,796	\$ 717,492
*Estimate Based on Request					
Peace Officers Training Fund	\$ 491,800	\$ 142,500	\$ 723,600	\$ 181,300	\$ 173,900
Misdemeanor Probation and Training Fund	\$ 458,100	\$ 479,200	\$ 502,800	\$ 523,496	\$ 543,592
Ending Unobligated Cash Balance	\$ 949,900	\$ 621,700	\$ 1,226,400	\$ 704,796	\$ 717,492

Five-Year Estimated and Actual Expenditures



*FY 2026 is Original Appropriation

FY 2025 Expenditures



2025 Budget Enhancements

Ongoing Enhancement Name	Type	Amount
Microsoft 365 Licenses	Enhancement	\$3,900
Budget Realignment	Enhancement	(\$8,700)
2% CEC	Enhancement	\$56,700
Total Ongoing Base Change from Enhancements		\$51,900

FY 2026 Enhancements

Ongoing Enhancement Name	Type	Amount
Technical Records Specialist	Enhancement	\$20,800
Total Ongoing Base Change from Enhancements		\$20,800

Onetime Enhancement Name	Type	Amount
Replacement Items	Enhancement	\$111,600
OITS Hardware	Enhancement	\$61,600
Total Onetime Base Change from Enhancements		\$173,200

FY 2026 Enhancement Outcomes

Technical Records Specialist

AGENCY SUBMITTED OUTCOME: Idaho law enforcement agencies and Idaho law enforcement officers will be served by this request, through more efficient and effective operations, more timely responses to applications for certification, and overall improvements in customer service. Improved services to law enforcement agencies and officers will generally also benefit the public at large, through more efficient operations.

FY 2027 Enhancement Request

No Ongoing Enhancements

Onetime Enhancement Name	Type	Amount
Replacement Items	Enhancement	\$324,100
Total Onetime Change from Enhancements		\$324,100

Recommended by the Governor.

POST Academy – Division Summary

POST Academy

Analyst: Peterson

Historical Summary

OPERATING BUDGET	FY 2025 Total App	FY 2025 Actual	FY 2026 Approp	FY 2027 Request	FY 2027 Gov Rec
BY FUND CATEGORY					
Dedicated	5,470,900	4,894,100	5,802,100	5,881,100	5,813,200
Federal	258,700	82,200	258,700	258,700	258,700
Total:	5,729,600	4,976,300	6,060,800	6,139,800	6,071,900
Percent Change:	0.0%	(13.1%)	21.8%	1.3%	0.2%
BY OBJECT OF EXPENDITURE					
Personnel Costs	3,043,400	2,710,800	3,230,600	3,243,000	3,175,100
Operating Expenditures	2,500,300	2,094,400	2,471,100	2,448,300	2,448,300
Capital Outlay	0	1,000	173,200	262,600	262,600
Trustee/Benefit	185,900	170,100	185,900	185,900	185,900
Total:	5,729,600	4,976,300	6,060,800	6,139,800	6,071,900
Full-Time Positions (FTP)	30.67	30.67	31.00	29.67	29.67



Please feel free to contact me with
any questions at (208) 334-4749 or
npeterson@LSO.Idaho.gov

POST Academy Enrollment History

POST Basic Academy Training Enrollment by Calendar Year

Discipline	2016	2017	2018	2019	2020*	2021	2022	2023**	2024	2025
Adult Correction	167	179	160	188	103	104	172	254	0	0
Adult Detention	126	95	68	114	75	99	110	63	111	101
Adult Misdemeanor Probation	9	15	8	11	12	16	9	13	16	22
Emergency Communications	21	45	68	71	0	17	15	10	21	6
Felony Probation & Parole	17	57	36	35	30	36	35	19	28	0
Juvenile Corrections	0	0	0	0	0	0	0	0	35	45
Juvenile Detention	16	43	25	32	17	21	29	52	45	17
Juvenile Probation	24	11	15	16	0	17	17	0	24	16
Patrol	133	122	122	106	67	91	104	62	108	106
Total Enrollees	513	567	502	573	304	401	491	473	388	313

*2020 enrollments were limited due to restrictions of the COVID-19 pandemic.

** In 2023 POST cancelled three basic academy sessions (1 each patrol, detention, and Emergency Communications) due to funding limitations.

Total FY23 expenses were \$4.5 million, of which \$550,000 were paid from a supplemental General Fund Appropriation.

POST Training Fund Revenue Summary

POST Dedicated Fund by Fiscal Year											
Revenue Source	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026 Jul - Dec
Peace Officer Training (\$15 fine)	2,745,300	2,555,400	2,681,600	2,577,500	2,420,400	2,461,100	2,398,800	2,467,400	2,556,100	2,815,000	1,379,600
Filing Fees	2,000	1,200	2,000	3,100	3,500	3,200	3,300	2,200	800	1,000	1,000
Educational Fees	108,300	141,400	116,000	168,300	100,600	130,500	135,300	301,500	204,300	157,000	157,500
Other Fees	42,000	48,300	38,000	69,500	38,200	39,400	53,500	88,400	141,500	116,400	58,300
Peace Officer Standards & Training (14% of 10%)	650,800	636,600	662,300	695,900	637,400	644,300	622,400	646,500	668,100	731,200	357,500
Sales of Services	100	900	200	200	100	-	-	-	1,200	200	-
Sales of Goods	-	-	-	-	-	-	-	700	-	-	-
Sales of Land, Building, & Equipment	100	1,500	22,300	4,400	500	10,400	1,100	1,100	6,300	-	-
Miscellaneous Revenue	75,500	84,400	137,300	123,600	112,900	104,100	105,800	151,200	220,200	89,200	101,200
Total Revenue	\$ 3,624,100	\$ 3,469,700	\$ 3,659,700	\$ 3,642,500	\$ 3,313,600	\$ 3,393,000	\$ 3,320,200	\$ 3,659,000	\$ 3,798,500	\$ 3,910,000	\$ 2,055,100
Other Funds Statutory Transfers In	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026 Jul - Dec
General Fund Transfers					1,030,800	477,900	400,000	-	550,000	-	-
Liquor Fund Transfers								620,000	804,300	714,000	411,400
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026 Jul - Dec
Total Revenues + Transfers	\$ 3,624,100	\$ 3,469,700	\$ 3,659,700	\$ 3,642,500	\$ 4,344,400	\$ 3,870,900	\$ 3,720,200	\$ 4,279,000	\$ 5,152,800	\$ 4,624,000	\$ 2,466,500
Dedicated Fund Appropriation	\$ 4,122,800	\$ 4,285,800	\$ 4,318,400	\$ 4,449,000	\$ 4,781,500	\$ 4,515,600	\$ 4,546,600	\$ 4,837,100	\$ 5,205,900	\$ 5,327,900	\$ 5,642,300
*FY 2026 is Original Apropiation											

Operating Expenditures FY 2021 – FY 2025

Operating Expenditures

Expenditure	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% of Total
Miscellaneous Expenditures	\$362,711	\$433,935	\$471,521	\$777,589	\$740,428	35.4%
Professional Services	\$376,587	\$449,422	\$581,089	\$632,408	\$537,626	25.7%
Repair & Maintenance Services	\$429,246	\$332,000	\$313,202	\$372,878	\$339,941	16.2%
Utility Charges	\$100,840	\$124,664	\$130,990	\$116,248	\$141,883	6.8%
Specific Use Supplies	\$67,912	\$60,880	\$42,417	\$65,323	\$64,088	3.1%
Insurance	\$22,459	\$25,018	\$26,830	\$28,548	\$48,654	2.3%
Employee Travel Costs	\$8,779	\$23,880	\$26,508	\$22,194	\$34,575	1.7%
Repair & Maintenance Supplies	\$16,635	\$121,027	\$12,295	\$24,579	\$28,598	1.4%
Rentals & Operating Leases	\$11,895	\$16,389	\$13,455	\$19,869	\$25,117	1.2%
Computer Services	\$20,895	\$39,416	\$19,605	\$26,329	\$25,077	1.2%
Fuel & Lubricant Costs	\$14,128	\$23,963	\$28,903	\$22,744	\$23,506	1.1%
General Services	\$34,658	\$23,419	\$25,140	\$24,809	\$22,090	1.1%
Computer Supplies	\$69,811	\$33,840	\$59,732	\$32,703	\$21,158	1.0%
Communication Costs	\$12,959	\$14,381	\$15,965	\$18,506	\$17,321	0.8%
Employee Development Costs	\$10,182	\$14,353	\$16,528	\$6,777	\$12,730	0.6%
Administrative Supplies	\$15,345	\$11,077	\$10,297	\$9,929	\$10,223	0.5%
Administrative Services	\$1,784	\$3,914	\$3,562	\$5,695	\$1,400	0.1%
Manufacturing & Merchandising Costs				\$264		-
Total	\$1,576,826	\$1,751,578	\$1,798,038	\$2,207,392	\$2,094,415	-

FY 2025 Personnel Cost Breakout

Gross Salary and Wages: \$1,895,697

Employees	\$1,877,937
Temporary Employees	\$17,760

Employee Benefits: \$815,052

Other Employee Benefits	\$385,748
Employer Retirement Contribution	\$238,343
Social Security and Medicare	\$138,160
DHR	\$36,221
Workers Compensation	\$16,580



FY 2023 Enhancements

Ongoing Enhancement Name	Type	Amount
Multi-Factor Authentication	Enhancement	\$900
Misdemeanor Probation Fund	Enhancement	\$80,000
Total Ongoing Base Change from Enhancements		\$80,900

FY 2024 Enhancements

Ongoing Enhancement Name	Type	Amount
Unlimited Power Supply Maintenance	Enhancement	\$600
Cafeteria Contract Increase	Enhancement	\$294,700
Revenue Shortfall	Enhancement	\$550,000
DHR Consolidation	Enhancement	\$33,400
Revenue Adjustment	Enhancement	(\$550,000)
Total Ongoing Base Change from Enhancements		\$328,700

Agency Funds – Sources and Uses

Fund: Peace Officers Training Fund (27200)

Source(s):

The fund is created in Section 19-5116, Idaho Code. Revenue is derived from a \$15 court fee for felonies, misdemeanors, infractions, or any minor traffic, conservation, or ordinance violation (§31- 3201B); a portion of all civil fees and court fees on traffic infractions (§31-3201A and §19-4705 (c)- (h)); and dormitory fees, and refunds from officers that quit law enforcement prior to the end of their agreement (§19-5116(b)(c)). During the 2022 legislative session, H 469 amended Section 23- 404(b)(viii), Idaho Code, to transfer 1.5% liquor revenue that would otherwise be transferred to the General Fund be transferred to the Peace Officers Training Fund.

Use(s):

Funds are to be used for: training peace officers, county detention officers, emergency communication officers, juvenile detention, correction, and probation officers; personnel costs, operating expenditures, and capital outlay related thereto; and aiding approved peace officer training programs or county detention officer programs certified as having met the standards established by the Peace Officer Standards and Training Council, including college and agency training programs (§19-5116(a)). Revenue received from misdemeanor probation fees are to be used specifically for the purpose of providing basic training, continuing education, and certifying public and private misdemeanor probation officers (§19-5116(f)). If the fiscal year-end balance attributable to fees exceeds \$1,000,000, the excess reverts to the General Fund (§19-5116(e)).



Agency Funds – Sources and Uses

Fund: Misdemeanor Probation Training Fund (27201)

Source(s):

The fund was created in Section 19-5116, Idaho Code, and revenue is collected from the first \$1.00 of any fee paid under Section, 31-3201D, Idaho Code for county misdemeanor probation.

Use(s):

Funds are to be used for providing basic training, continuing education and certification of misdemeanor probation officers both county employees and private sector contract with a county as defined in Section 19-5516(f), Idaho Code. Prior to FY 2023, this fund was included in the appropriation for the Peace Officers Training Fund, but revenues are tracked separately.

Agency Funds – Sources and Uses

Fund: Miscellaneous Revenue Fund (34900)

Source(s):

Peace Officers Standards and Training (POST) seminar receipts.

Use(s):

Funds are used towards maintaining POST Academy programs and replacing sold items.