



Joint Senate Finance – House Appropriations Committee

2026 IDAHO BUDGET RESCISSIONS ACT

FEBRUARY 6, 2026

Attachment 2

Prepared by:



COMMITTEE SUMMARY

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2026 BUDGET RESCISSIONS ACT SUMMARY (PAGE 2)

Includes committee decisions for three scenarios reducing appropriations in FY 2026. The Governor's Recommendation, an additional 1% reduction plan, and an additional 2% reduction plan. The building blocks for each of these scenarios for the Idaho Budget Rescission Act are comprised of several decision units:

1. An agency-specific reduction from Executive Order 2025-05 that approximates 3% of the original appropriation.
 2. Long-term vacant positions as submitted by the agency.
 3. Any unallocated CEC from CLR Language found in S1110 of 2025.
 4. Governor's Recommended Rescissions
- The remaining scenarios are additive to the decision units listed above. Below you will find a summary of the statewide budget impact by fund for each scenario, while the following pages show the impact by Department and Agency.

FY 2026 GOVERNOR'S RECOMMENDATION – 3% (PAGE 3)

Includes:

1. An agency specific reduction from Executive Order 2025-05 that approximates 3% of the original appropriation.
 2. Long-term vacant positions as submitted by the agency.
 3. Any unallocated CEC from CLR Language found in S1110 of 2025.
 4. Governor's Recommended Rescissions
- Reports can be found on page 9-12

FY 2026 ADDITIONAL 1% SCENARIO (PAGE 4)

Includes an agency specific General Fund rescission of up to a total of 4% in most cases. This does not include an additional reduction for Public School Support; Department of Health and Welfare, Division of Medicaid; Idaho Department of Correction; and Idaho State Police. Reports can be found on page 13-16

FY 2026 ADDITIONAL 2% SCENARIO (PAGE 5)

Includes an agency specific General Fund rescission of up to a total of 5% in most cases. This does not include an additional reduction for Public School Support; Department of Health and Welfare, Division of Medicaid; Idaho Department of Correction; and Idaho State Police. Reports can be found on page 17-20

2026 IDAHO BUDGET RESCISSION ACT SUMMARY

This page is a summary of the three differing scenarios: the Governor’s Recommendation, an additional 1% reduction, and an additional 2% reduction. The building blocks for each of these scenarios in the Idaho Budget Rescission Act are comprised of several decision units:

1. An agency-specific reduction from Executive Order 2025-05 that approximates 3% of the original appropriation.
2. Long-term vacant positions as submitted by the agency.
3. Any unallocated CEC from CLR Language found in S1110 of 2025.
4. Governor’s Recommended Rescissions

GOVERNOR’S RECOMMENDATION

FTP	General	Dedicated	Federal	Total
(96.36)	(\$116,161,300)	(\$9,097,700)	(\$52,236,600)	(\$177,495,600)

The remaining scenarios are additive to the decision units listed above. Below you will find a summary of the statewide budget impact by fund for each scenario, while the following pages show the impact by Department and Agency.

ADDITIONAL 1% SCENARIO

	FTP	General	Dedicated	Federal	Total
Total Reduction	(110.05)	(\$131,321,800)	(\$9,097,700)	(\$52,236,600)	(\$192,656,100)
Difference from Gov's Rec.	(13.69)	(15,160,500)	0	0	(15,160,500)

ADDITIONAL 2% SCENARIO

	FTP	General	Dedicated	Federal	Total
Total Reduction	(129.55)	(\$144,858,500)	(\$8,849,500)	(\$52,236,600)	(\$205,944,600)
Difference from Gov's Rec.	(33.19)	(28,697,200)	248,200	0	(28,449,000)

FY 2026 GOVERNOR'S RECOMMENDATION

The Governor's Recommendation includes

1. An agency-specific reduction from Executive Order 2025-05 that approximates 3% of the original appropriation.
2. Long-term vacant positions as submitted by the agency.
3. Any unallocated CEC from CLR Language found in S1110 of 2025.
4. Governor's Recommended Rescissions

Motion 1.

For FY 2026, I move to reduce General Fund appropriations by **\$116,161,300**, reduce dedicated fund appropriations by **\$9,097,700**, and reduce federal fund appropriations by **\$52,236,600** for a total rescission of the FY 2026 appropriation of **\$177,495,600**. This motion also includes a reduction in full-time equivalent positions of **96.36**.

Motion 2.

I move the appropriation and transfer of **\$22,366,500** from the Public School Income Fund to the General Fund as soon as practicable.

FY 2026 ADDITIONAL 1% REDUCTION

In addition to the Governor's recommendation this includes an agency-specific General Fund rescission of up to a total of 4% in most cases. This does not include an additional reduction for Public School Support; Department of Health and Welfare, Division of Medicaid; Idaho Department of Correction; and Idaho State Police.

Motion 1.

For FY 2026, I move to reduce General Fund appropriations by **\$131,321,800**, reduce dedicated fund appropriations by **\$9,097,700**, and reduce federal fund appropriations by **\$52,236,600** for a total rescission of the FY 2026 appropriation of **\$192,656,100**. This motion also includes a reduction in full-time equivalent positions of **110.05**.

Motion 2.

I move the appropriation and transfer of **\$22,366,500** from the Public School Income Fund to the General Fund as soon as practicable.

FY 2026 ADDITIONAL 2% REDUCTION

In addition to the Governor's recommendation this includes an agency-specific General Fund rescission of up to a total of 5% in most cases. This does not include an additional reduction for Public School Support; Department of Health and Welfare, Division of Medicaid; Idaho Department of Correction; and Idaho State Police.

Motion 1.

For FY 2026, I move to reduce General Fund appropriations by **\$144,858,500**, reduce dedicated fund appropriations by **\$8,849,500**, and reduce federal fund appropriations by **\$52,236,600** for a total rescission of the FY 2026 appropriation of **\$205,944,600**. This motion also includes a reduction in full-time equivalent positions of **129.55**.

Motion 2.

I move the appropriation and transfer of **\$22,366,500** from the Public School Income Fund to the General Fund as soon as practicable.

2026 Rescissions General Fund Comparison

	Governor's Rec	Additional 1%	Additional 2%
1 Education			
Public School Support	(22,366,500)	(22,366,500)	(22,366,500)
Agricultural Research & Extension Service	(1,198,700)	(1,598,300)	(1,997,800)
College and Universities	(11,518,100)	(15,319,500)	(19,120,900)
Community Colleges	(2,052,600)	(2,736,400)	(3,420,300)
Education, Office of the State Board of	(29,990,900)	(30,166,700)	(30,546,900)
Health Education Programs	(882,500)	(1,042,400)	(1,202,400)
Career Technical Education	(2,261,200)	(3,218,800)	(4,138,500)
Idaho Public Television	(92,500)	(126,800)	(161,100)
Special Programs	(951,200)	(1,306,700)	(1,457,900)
Department of Education	(361,500)	(482,000)	(602,500)
Vocational Rehabilitation	(163,600)	(218,100)	(272,600)
Charter School Commission	(6,000)	(8,000)	(10,000)
Total Education	(71,845,300)	(78,590,200)	(85,297,400)
2 Health and Human Services			
Health and Welfare, Department of	(6,586,100)	(8,856,200)	(10,423,700)
Medicaid, Division of	(17,483,900)	(17,571,500)	(18,466,700)
State Independent Living Council	(8,800)	(11,800)	(14,700)
Total Health and Human Services	(24,078,800)	(26,439,500)	(28,905,100)
3 Public Safety			
Correction, Department of	(5,505,500)	(5,505,500)	(5,505,500)
Judicial Branch	(2,439,300)	(3,112,400)	(3,890,600)
Juvenile Corrections, Department of	(1,553,000)	(2,070,700)	(2,588,400)
Police, Idaho State	(1,991,500)	(1,991,500)	(1,991,500)
Total Public Safety	(11,489,300)	(12,680,100)	(13,976,000)
4 Natural Resources			
Environmental Quality, Department of	(880,800)	(1,174,400)	(1,468,000)
Fish and Game, Department of	0	0	0
Land, Board of Commissioners	(349,600)	(481,400)	(615,100)
Parks and Recreation, Department of	(127,700)	(170,200)	(212,700)
Water Resources, Department of	(568,300)	(763,300)	(958,300)
Total Natural Resources	(1,926,400)	(2,589,300)	(3,254,100)
5 Economic Development			
Agriculture, Department of	(566,400)	(774,600)	(974,700)
Commerce, Department of	(422,900)	(483,600)	(544,300)
Finance, Department of	0	0	0
Industrial Commission	(8,800)	(11,700)	(14,600)
Insurance, Department of	0	0	0
Labor, Department of	(19,100)	(25,500)	(31,900)
Public Utilities Commission	0	0	0
Self-Governing Agencies	(2,022,700)	(2,701,200)	(3,380,800)
Transportation Department, Idaho	0	0	0
Total Economic Development	(3,039,900)	(3,996,600)	(4,946,300)
6 General Government			
Administration, Department of	(91,200)	(119,200)	(148,600)
Permanent Building Fund	0	0	0
Attorney General	(46,900)	(1,306,600)	(1,629,600)
State Controller	(729,700)	(972,900)	(1,216,100)
Governor, Office of the	(1,139,800)	(1,407,900)	(1,670,400)
Legislative Branch	(311,800)	(415,700)	(519,600)
Lieutenant Governor	(9,400)	(12,800)	(16,300)
Revenue and Taxation, Department of	(1,388,600)	(1,859,600)	(2,330,500)
Secretary of State	(12,900)	(862,900)	(862,900)
State Treasurer	(51,300)	(68,500)	(85,600)
Total General Government	(3,781,600)	(7,026,100)	(8,479,600)
Report Total:	(116,161,300)	(131,321,800)	(144,858,500)

2026 Rescissions General Fund Comparison Gov vs. 1%

	Governor's Rec	Additional 1%	Difference
1 Education			
Public School Support	(22,366,500)	(22,366,500)	0
Agricultural Research & Extension Service	(1,198,700)	(1,598,300)	(399,600)
College and Universities	(11,518,100)	(15,319,500)	(3,801,400)
Community Colleges	(2,052,600)	(2,736,400)	(683,800)
Education, Office of the State Board of	(29,990,900)	(30,166,700)	(175,800)
Health Education Programs	(882,500)	(1,042,400)	(159,900)
Career Technical Education	(2,261,200)	(3,218,800)	(957,600)
Idaho Public Television	(92,500)	(126,800)	(34,300)
Special Programs	(951,200)	(1,306,700)	(355,500)
Department of Education	(361,500)	(482,000)	(120,500)
Vocational Rehabilitation	(163,600)	(218,100)	(54,500)
Charter School Commission	(6,000)	(8,000)	(2,000)
Total Education	(71,845,300)	(78,590,200)	(6,744,900)
2 Health and Human Services			
Health and Welfare, Department of	(6,586,100)	(8,856,200)	(2,270,100)
Medicaid, Division of	(17,483,900)	(17,571,500)	(87,600)
State Independent Living Council	(8,800)	(11,800)	(3,000)
Total Health and Human Services	(24,078,800)	(26,439,500)	(2,360,700)
3 Public Safety			
Correction, Department of	(5,505,500)	(5,505,500)	0
Judicial Branch	(2,439,300)	(3,112,400)	(673,100)
Juvenile Corrections, Department of	(1,553,000)	(2,070,700)	(517,700)
Police, Idaho State	(1,991,500)	(1,991,500)	0
Total Public Safety	(11,489,300)	(12,680,100)	(1,190,800)
4 Natural Resources			
Environmental Quality, Department of	(880,800)	(1,174,400)	(293,600)
Fish and Game, Department of	0	0	0
Land, Board of Commissioners	(349,600)	(481,400)	(131,800)
Parks and Recreation, Department of	(127,700)	(170,200)	(42,500)
Water Resources, Department of	(568,300)	(763,300)	(195,000)
Total Natural Resources	(1,926,400)	(2,589,300)	(662,900)
5 Economic Development			
Agriculture, Department of	(566,400)	(774,600)	(208,200)
Commerce, Department of	(422,900)	(483,600)	(60,700)
Finance, Department of	0	0	0
Industrial Commission	(8,800)	(11,700)	(2,900)
Insurance, Department of	0	0	0
Labor, Department of	(19,100)	(25,500)	(6,400)
Public Utilities Commission	0	0	0
Self-Governing Agencies	(2,022,700)	(2,701,200)	(678,500)
Transportation Department, Idaho	0	0	0
Total Economic Development	(3,039,900)	(3,996,600)	(956,700)
6 General Government			
Administration, Department of	(91,200)	(119,200)	(28,000)
Permanent Building Fund	0	0	0
Attorney General	(46,900)	(1,306,600)	(1,259,700)
State Controller	(729,700)	(972,900)	(243,200)
Governor, Office of the	(1,139,800)	(1,407,900)	(268,100)
Legislative Branch	(311,800)	(415,700)	(103,900)
Lieutenant Governor	(9,400)	(12,800)	(3,400)
Revenue and Taxation, Department of	(1,388,600)	(1,859,600)	(471,000)
Secretary of State	(12,900)	(862,900)	(850,000)
State Treasurer	(51,300)	(68,500)	(17,200)
Total General Government	(3,781,600)	(7,026,100)	(3,244,500)
Report Total:	(116,161,300)	(131,321,800)	(15,160,500)

2026 Rescissions General Fund Comparison Gov vs. 2%

	Governor's Rec	Additional 2%	Difference
1 Education			
Public School Support	(22,366,500)	(22,366,500)	0
Agricultural Research & Extension Service	(1,198,700)	(1,997,800)	(799,100)
College and Universities	(11,518,100)	(19,120,900)	(7,602,800)
Community Colleges	(2,052,600)	(3,420,300)	(1,367,700)
Education, Office of the State Board of	(29,990,900)	(30,546,900)	(556,000)
Health Education Programs	(882,500)	(1,202,400)	(319,900)
Career Technical Education	(2,261,200)	(4,138,500)	(1,877,300)
Idaho Public Television	(92,500)	(161,100)	(68,600)
Special Programs	(951,200)	(1,457,900)	(506,700)
Department of Education	(361,500)	(602,500)	(241,000)
Vocational Rehabilitation	(163,600)	(272,600)	(109,000)
Charter School Commission	(6,000)	(10,000)	(4,000)
Total Education	(71,845,300)	(85,297,400)	(13,452,100)
2 Health and Human Services			
Health and Welfare, Department of	(6,586,100)	(10,423,700)	(3,837,600)
Medicaid, Division of	(17,483,900)	(18,466,700)	(982,800)
State Independent Living Council	(8,800)	(14,700)	(5,900)
Total Health and Human Services	(24,078,800)	(28,905,100)	(4,826,300)
3 Public Safety			
Correction, Department of	(5,505,500)	(5,505,500)	0
Judicial Branch	(2,439,300)	(3,890,600)	(1,451,300)
Juvenile Corrections, Department of	(1,553,000)	(2,588,400)	(1,035,400)
Police, Idaho State	(1,991,500)	(1,991,500)	0
Total Public Safety	(11,489,300)	(13,976,000)	(2,486,700)
4 Natural Resources			
Environmental Quality, Department of	(880,800)	(1,468,000)	(587,200)
Fish and Game, Department of	0	0	0
Land, Board of Commissioners	(349,600)	(615,100)	(265,500)
Parks and Recreation, Department of	(127,700)	(212,700)	(85,000)
Water Resources, Department of	(568,300)	(958,300)	(390,000)
Total Natural Resources	(1,926,400)	(3,254,100)	(1,327,700)
5 Economic Development			
Agriculture, Department of	(566,400)	(974,700)	(408,300)
Commerce, Department of	(422,900)	(544,300)	(121,400)
Finance, Department of	0	0	0
Industrial Commission	(8,800)	(14,600)	(5,800)
Insurance, Department of	0	0	0
Labor, Department of	(19,100)	(31,900)	(12,800)
Public Utilities Commission	0	0	0
Self-Governing Agencies	(2,022,700)	(3,380,800)	(1,358,100)
Transportation Department, Idaho	0	0	0
Total Economic Development	(3,039,900)	(4,946,300)	(1,906,400)
6 General Government			
Administration, Department of	(91,200)	(148,600)	(57,400)
Permanent Building Fund	0	0	0
Attorney General	(46,900)	(1,629,600)	(1,582,700)
State Controller	(729,700)	(1,216,100)	(486,400)
Governor, Office of the	(1,139,800)	(1,670,400)	(530,600)
Legislative Branch	(311,800)	(519,600)	(207,800)
Lieutenant Governor	(9,400)	(16,300)	(6,900)
Revenue and Taxation, Department of	(1,388,600)	(2,330,500)	(941,900)
Secretary of State	(12,900)	(862,900)	(850,000)
State Treasurer	(51,300)	(85,600)	(34,300)
Total General Government	(3,781,600)	(8,479,600)	(4,698,000)
Report Total:	(116,161,300)	(144,858,500)	(28,697,200)

2026 Rescissions Governor's Recommendation

	FTP	General	Dedicated	Federal	Total
1 Education					
Public School Support	0.00	(22,366,500)	0	0	(22,366,500)
Agricultural Research & Extension Service	0.00	(1,198,700)	0	0	(1,198,700)
College and Universities	0.00	(11,518,100)	(3,328,900)	0	(14,847,000)
Community Colleges	0.00	(2,052,600)	0	0	(2,052,600)
Education, Office of the State Board of	0.00	(29,990,900)	(15,100)	(3,300)	(30,009,300)
Health Education Programs	0.00	(882,500)	(6,000)	0	(888,500)
Career Technical Education	0.00	(2,261,200)	0	(9,600)	(2,270,800)
Idaho Public Television	0.00	(92,500)	(700)	0	(93,200)
Special Programs	0.00	(951,200)	0	(800)	(952,000)
Department of Education	0.00	(361,500)	(20,400)	(40,200)	(422,100)
Vocational Rehabilitation	(2.63)	(163,600)	(700)	(163,800)	(328,100)
Charter School Commission	0.00	(6,000)	(4,200)	0	(10,200)
Total Education	(2.63)	(71,845,300)	(3,376,000)	(217,700)	(75,439,000)
2 Health and Human Services					
Health and Welfare, Department of	(37.16)	(6,586,100)	0	(5,264,900)	(11,851,000)
Medicaid, Division of	(2.00)	(17,483,900)	0	(44,351,000)	(61,834,900)
State Independent Living Council	0.00	(8,800)	0	0	(8,800)
Total Health and Human Services	(39.16)	(24,078,800)	0	(49,615,900)	(73,694,700)
3 Public Safety					
Correction, Department of	(11.50)	(5,505,500)	(331,000)	(61,100)	(5,897,600)
Judicial Branch	0.00	(2,439,300)	0	0	(2,439,300)
Juvenile Corrections, Department of	0.00	(1,553,000)	0	0	(1,553,000)
Police, Idaho State	(4.00)	(1,991,500)	(389,500)	(19,600)	(2,400,600)
Total Public Safety	(15.50)	(11,489,300)	(720,500)	(80,700)	(12,290,500)
4 Natural Resources					
Environmental Quality, Department of	(6.00)	(880,800)	(95,100)	(235,300)	(1,211,200)
Fish and Game, Department of	0.00	0	(294,700)	(202,300)	(497,000)
Land, Board of Commissioners	(0.67)	(349,600)	(311,300)	(1,600)	(662,500)
Parks and Recreation, Department of	0.00	(127,700)	(113,000)	(21,300)	(262,000)
Water Resources, Department of	(3.00)	(568,300)	(50,400)	(14,900)	(633,600)
Total Natural Resources	(9.67)	(1,926,400)	(864,500)	(475,400)	(3,266,300)
5 Economic Development					
Agriculture, Department of	(1.00)	(566,400)	(258,100)	(19,600)	(844,100)
Commerce, Department of	(7.00)	(422,900)	(12,200)	(250,200)	(685,300)
Finance, Department of	0.00	0	(52,600)	0	(52,600)
Industrial Commission	(1.25)	(8,800)	(121,800)	0	(130,600)
Insurance, Department of	0.00	0	(71,300)	(4,600)	(75,900)
Labor, Department of	0.00	(19,100)	(268,500)	(828,100)	(1,115,700)
Public Utilities Commission	(1.00)	0	(97,300)	0	(97,300)
Self-Governing Agencies	(5.15)	(2,022,700)	(1,052,900)	(201,200)	(3,276,800)
Transportation Department, Idaho	0.00	0	(1,150,800)	(265,400)	(1,416,200)
Total Economic Development	(15.40)	(3,039,900)	(3,085,500)	(1,569,100)	(7,694,500)
6 General Government					
Administration, Department of	0.00	(91,200)	(127,000)	0	(218,200)
Permanent Building Fund	0.00	0	0	0	0
Attorney General	0.00	(46,900)	(3,900)	0	(50,800)
State Controller	0.00	(729,700)	(28,500)	0	(758,200)
Governor, Office of the	(14.00)	(1,139,800)	(832,300)	(277,800)	(2,249,900)
Legislative Branch	0.00	(311,800)	0	0	(311,800)
Lieutenant Governor	0.00	(9,400)	0	0	(9,400)
Revenue and Taxation, Department of	0.00	(1,388,600)	(59,500)	0	(1,448,100)
Secretary of State	0.00	(12,900)	0	0	(12,900)
State Treasurer	0.00	(51,300)	0	0	(51,300)
Total General Government	(14.00)	(3,781,600)	(1,051,200)	(277,800)	(5,110,600)
Report Total:	(96.36)	(116,161,300)	(9,097,700)	(52,236,600)	(177,495,600)

2026 Rescissions Gov Rec by Division

	FTP	General	Dedicated	Federal	Total
Public School Support					
Teachers	0.00	(5,663,100)	0	0	(5,663,100)
Student Support	0.00	(16,703,400)	0	0	(16,703,400)
Idaho Digital Learning Academy (IDLA)	0.00	0	0	0	0
Facilities	0.00	0	0	0	0
Central Services	0.00	0	0	0	0
Deaf & the Blind, Educational Services for the	0.00	0	0	0	0
Education, State Board of					
Agricultural Research & Extension Service	0.00	(1,198,700)	0	0	(1,198,700)
College and Universities	0.00	(11,518,100)	(3,328,900)	0	(14,847,000)
Community Colleges	0.00	(2,052,600)	0	0	(2,052,600)
Education, Office of the State Board of	0.00	(29,990,900)	(15,100)	(3,300)	(30,009,300)
Health Education Programs	0.00	(882,500)	(6,000)	0	(888,500)
Career Technical Education	0.00	(2,261,200)	0	(9,600)	(2,270,800)
Idaho Public Television	0.00	(92,500)	(700)	0	(93,200)
Special Programs	0.00	(951,200)	0	(800)	(952,000)
Department of Education	0.00	(361,500)	(20,400)	(40,200)	(422,100)
Vocational Rehabilitation	(2.63)	(163,600)	(700)	(163,800)	(328,100)
Charter School Commission	0.00	(6,000)	(4,200)	0	(10,200)
Health and Welfare, Department of					
Youth Safety & Permanency	(12.00)	(2,374,700)	0	(1,589,800)	(3,964,500)
Developmentally Disabled, Services for	0.00	0	0	0	0
Early Learning & Development	(6.00)	(71,500)	0	(2,266,500)	(2,338,000)
Family and Community Partnerships	0.00	(10,800)	0	0	(10,800)
Welfare, Division of	0.00	(1,464,500)	0	(739,700)	(2,204,200)
Medicaid, Division of	(2.00)	(17,483,900)	0	(44,351,000)	(61,834,900)
Public Health Services	(0.32)	(212,400)	0	0	(212,400)
Indirect Support Services	0.00	(519,500)	0	(168,700)	(688,200)
Licensing and Certification	0.00	(97,600)	0	(196,900)	(294,500)
Substance Abuse Treatment & Prevention	0.00	0	0	0	0
Mental Health Services	(17.84)	(1,555,800)	0	(218,100)	(1,773,900)
Psychiatric Hospitalization	0.00	(261,800)	0	0	(261,800)
Independent Councils	(1.00)	(17,500)	0	(85,200)	(102,700)
State Independent Living Council					
State Independent Living Council	0.00	(8,800)	0	0	(8,800)
Correction, Department of					
Management Services	(2.00)	(329,000)	(17,600)	0	(346,600)
State Prisons	(8.00)	(1,700,100)	(174,100)	(61,000)	(1,935,200)
County & Out-of-State Placement	0.00	(1,091,500)	0	0	(1,091,500)
Community Corrections	(1.50)	(377,800)	(139,300)	(100)	(517,200)
Community-Based SUDS Treatment	0.00	(12,300)	0	0	(12,300)
Medical Services	0.00	(1,994,800)	0	0	(1,994,800)
Judicial Branch					
Court Operations	0.00	(2,439,300)	0	0	(2,439,300)
Guardian Ad Litem Program	0.00	0	0	0	0
Judicial Council	0.00	0	0	0	0
Juvenile Corrections, Department of					
Juvenile Corrections, Department of	0.00	(1,553,000)	0	0	(1,553,000)
Police, Idaho State					
Brand Inspection	(1.00)	0	(73,100)	0	(73,100)
Police, Division of Idaho State	(1.00)	(1,991,500)	(216,000)	(19,600)	(2,227,100)
POST Academy	0.00	0	(32,500)	0	(32,500)
Racing Commission	(2.00)	0	(67,900)	0	(67,900)

	FTP	General	Dedicated	Federal	Total
Environmental Quality, Department of					
Environmental Quality, Department of	(6.00)	(880,800)	(95,100)	(235,300)	(1,211,200)
Fish and Game, Department of					
Fish and Game, Department of	0.00	0	(294,700)	(202,300)	(497,000)
Land, Board of Commissioners					
Investment Board, Endowment Fund	0.00	0	(800)	0	(800)
Lands, Department of	(0.67)	(349,600)	(310,500)	(1,600)	(661,700)
Parks and Recreation, Department of					
Parks and Recreation, Department of	0.00	(127,700)	(113,000)	(21,300)	(262,000)
Water Resources, Department of					
Water Resources, Department of	(3.00)	(568,300)	(50,400)	(14,900)	(633,600)
Agriculture, Department of					
Agriculture, Department of	(1.00)	(468,300)	(256,800)	(19,600)	(744,700)
Soil and Water Conservation Commission	0.00	(98,100)	(1,300)	0	(99,400)
Commerce, Department of					
Commerce, Department of	(7.00)	(422,900)	(12,200)	(250,200)	(685,300)
Finance, Department of					
Finance, Department of	0.00	0	(52,600)	0	(52,600)
Industrial Commission					
Industrial Commission	(1.25)	(8,800)	(121,800)	0	(130,600)
Insurance, Department of					
Insurance, Department of	0.00	0	(71,300)	(4,600)	(75,900)
Labor, Department of					
Labor, Department of	0.00	(19,100)	(268,500)	(828,100)	(1,115,700)
Public Utilities Commission					
Public Utilities Commission	(1.00)	0	(97,300)	0	(97,300)
Self-Governing Agencies					
Hispanic Affairs, Commission on	0.00	(8,600)	0	0	(8,600)
Historical Society, Idaho State	(1.00)	(146,500)	(8,900)	(70,000)	(225,400)
Libraries, Commission for	(1.75)	(149,100)	0	0	(149,100)
Lottery, State	0.00	0	(30,600)	0	(30,600)
State Appellate Public Defender	0.00	(130,300)	0	0	(130,300)
Veterans Services, Division of	(2.40)	(54,200)	(395,800)	(129,200)	(579,200)
Office of the State Public Defender	0.00	(1,341,100)	(382,100)	0	(1,723,200)
Division of Occupational and Professional Licensure	0.00	0	(235,500)	(2,000)	(237,500)
Office of Administrative Hearings	0.00	(48,800)	0	0	(48,800)
Office of Health and Social Services Ombudsman	0.00	(14,000)	0	0	(14,000)
Commission of Pardons & Parole	0.00	(130,100)	0	0	(130,100)
Transportation Department, Idaho					
Transportation Services	0.00	0	(121,700)	(200)	(121,900)
Motor Vehicles	0.00	0	(240,300)	0	(240,300)
Highway Operations	0.00	0	(788,800)	(265,200)	(1,054,000)
Contract Construction & Right-of-Way Acq.	0.00	0	0	0	0
Administration, Department of					
Administration, Department of	0.00	(91,200)	(127,000)	0	(218,200)
Capitol Commission	0.00	0	0	0	0
Permanent Building Fund	0.00	0	0	0	0
Attorney General					
Attorney General	0.00	(46,900)	(3,900)	0	(50,800)
State Controller					
State Controller	0.00	(729,700)	(28,500)	0	(758,200)

	FTP	General	Dedicated	Federal	Total
Governor, Office of the					
Aging, Commission on	0.00	(194,900)	0	(3,600)	(198,500)
Arts, Commission on the	(2.00)	(29,100)	0	(10,300)	(39,400)
Blind and Visually Impaired, Commission for th	0.00	(54,100)	(100)	(14,600)	(68,800)
Drug Policy, Office of	0.00	(11,900)	0	(1,200)	(13,100)
Energy and Mineral Resources, Office of	0.00	0	(6,600)	(5,900)	(12,500)
Financial Management, Division of	0.00	(69,300)	(5,300)	0	(74,600)
Governor, Executive Office of the	(4.00)	(82,800)	0	0	(82,800)
Human Resources, Division of	0.00	0	(159,000)	0	(159,000)
Information Technology Services, Office of	0.00	(131,100)	(91,300)	0	(222,400)
Liquor Division, State	(4.00)	0	(456,500)	0	(456,500)
Military Division	(3.00)	(285,900)	(18,900)	(240,000)	(544,800)
Public Employee Retirement System	0.00	0	(83,400)	0	(83,400)
Species Conservation, Office of	0.00	(54,800)	0	(400)	(55,200)
STEM Action Center	(1.00)	(214,100)	0	0	(214,100)
Wolf Depredation Control Board	0.00	(11,800)	0	0	(11,800)
Workforce Development Council	0.00	0	(11,200)	(1,800)	(13,000)
Legislative Branch					
Legislature	0.00	0	0	0	0
Legislative Services Office	0.00	(277,900)	0	0	(277,900)
Legislative Technology	0.00	0	0	0	0
Performance Evaluations, Office of	0.00	(33,900)	0	0	(33,900)
Lieutenant Governor					
Lieutenant Governor	0.00	(9,400)	0	0	(9,400)
Revenue and Taxation, Department of					
Tax Appeals, Board of	0.00	(20,400)	0	0	(20,400)
Tax Commission, State	0.00	(1,368,200)	(59,500)	0	(1,427,700)
Secretary of State					
Secretary of State	0.00	(12,900)	0	0	(12,900)
State Treasurer					
State Treasurer	0.00	(51,300)	0	0	(51,300)
Idaho Millennium Fund	0.00	0	0	0	0

2026 Rescissions 1% Additional

	FTP	General	Dedicated	Federal	Total
1 Education					
Public School Support	0.00	(22,366,500)	0	0	(22,366,500)
Agricultural Research & Extension Service	0.00	(1,598,300)	0	0	(1,598,300)
College and Universities	(9.00)	(15,319,500)	(3,328,900)	0	(18,648,400)
Community Colleges	0.00	(2,736,400)	0	0	(2,736,400)
Education, Office of the State Board of	0.00	(30,166,700)	(15,100)	(3,300)	(30,185,100)
Health Education Programs	(1.69)	(1,042,400)	(6,000)	0	(1,048,400)
Career Technical Education	0.00	(3,218,800)	0	(9,600)	(3,228,400)
Idaho Public Television	0.00	(126,800)	(700)	0	(127,500)
Special Programs	(1.00)	(1,306,700)	0	(800)	(1,307,500)
Department of Education	0.00	(482,000)	(20,400)	(40,200)	(542,600)
Vocational Rehabilitation	(2.63)	(218,100)	(700)	(163,800)	(382,600)
Charter School Commission	0.00	(8,000)	(4,200)	0	(12,200)
Total Education	(14.32)	(78,590,200)	(3,376,000)	(217,700)	(82,183,900)
2 Health and Human Services					
Health and Welfare, Department of	(37.16)	(8,856,200)	0	(5,264,900)	(14,121,100)
Medicaid, Division of	(2.00)	(17,571,500)	0	(44,351,000)	(61,922,500)
State Independent Living Council	0.00	(11,800)	0	0	(11,800)
Total Health and Human Services	(39.16)	(26,439,500)	0	(49,615,900)	(76,055,400)
3 Public Safety					
Correction, Department of	(11.50)	(5,505,500)	(331,000)	(61,100)	(5,897,600)
Judicial Branch	0.00	(3,112,400)	0	0	(3,112,400)
Juvenile Corrections, Department of	0.00	(2,070,700)	0	0	(2,070,700)
Police, Idaho State	(4.00)	(1,991,500)	(389,500)	(19,600)	(2,400,600)
Total Public Safety	(15.50)	(12,680,100)	(720,500)	(80,700)	(13,481,300)
4 Natural Resources					
Environmental Quality, Department of	(7.00)	(1,174,400)	(95,100)	(235,300)	(1,504,800)
Fish and Game, Department of	0.00	0	(294,700)	(202,300)	(497,000)
Land, Board of Commissioners	(0.67)	(481,400)	(311,300)	(1,600)	(794,300)
Parks and Recreation, Department of	0.00	(170,200)	(113,000)	(21,300)	(304,500)
Water Resources, Department of	(3.00)	(763,300)	(50,400)	(14,900)	(828,600)
Total Natural Resources	(10.67)	(2,589,300)	(864,500)	(475,400)	(3,929,200)
5 Economic Development					
Agriculture, Department of	(2.00)	(774,600)	(258,100)	(19,600)	(1,052,300)
Commerce, Department of	(7.00)	(483,600)	(12,200)	(250,200)	(746,000)
Finance, Department of	0.00	0	(52,600)	0	(52,600)
Industrial Commission	(1.25)	(11,700)	(121,800)	0	(133,500)
Insurance, Department of	0.00	0	(71,300)	(4,600)	(75,900)
Labor, Department of	0.00	(25,500)	(268,500)	(828,100)	(1,122,100)
Public Utilities Commission	(1.00)	0	(97,300)	0	(97,300)
Self-Governing Agencies	(5.15)	(2,701,200)	(1,052,900)	(201,200)	(3,955,300)
Transportation Department, Idaho	0.00	0	(1,150,800)	(265,400)	(1,416,200)
Total Economic Development	(16.40)	(3,996,600)	(3,085,500)	(1,569,100)	(8,651,200)
6 General Government					
Administration, Department of	0.00	(119,200)	(127,000)	0	(246,200)
Permanent Building Fund	0.00	0	0	0	0
Attorney General	0.00	(1,306,600)	(3,900)	0	(1,310,500)
State Controller	0.00	(972,900)	(28,500)	0	(1,001,400)
Governor, Office of the	(14.00)	(1,407,900)	(832,300)	(277,800)	(2,518,000)
Legislative Branch	0.00	(415,700)	0	0	(415,700)
Lieutenant Governor	0.00	(12,800)	0	0	(12,800)
Revenue and Taxation, Department of	0.00	(1,859,600)	(59,500)	0	(1,919,100)
Secretary of State	0.00	(862,900)	0	0	(862,900)
State Treasurer	0.00	(68,500)	0	0	(68,500)
Total General Government	(14.00)	(7,026,100)	(1,051,200)	(277,800)	(8,355,100)
Report Total:	(110.05)	(131,321,800)	(9,097,700)	(52,236,600)	(192,656,100)

2026 Rescissions 1% Additional by Division

	FTP	General	Dedicated	Federal	Total
Public School Support					
Teachers	0.00	(5,663,100)	0	0	(5,663,100)
Student Support	0.00	(16,703,400)	0	0	(16,703,400)
Idaho Digital Learning Academy (IDLA)	0.00	0	0	0	0
Facilities	0.00	0	0	0	0
Central Services	0.00	0	0	0	0
Deaf & the Blind, Educational Services for the	0.00	0	0	0	0
Education, State Board of					
Agricultural Research & Extension Service	0.00	(1,598,300)	0	0	(1,598,300)
College and Universities	(9.00)	(15,319,500)	(3,328,900)	0	(18,648,400)
Community Colleges	0.00	(2,736,400)	0	0	(2,736,400)
Education, Office of the State Board of	0.00	(30,166,700)	(15,100)	(3,300)	(30,185,100)
Health Education Programs	(1.69)	(1,042,400)	(6,000)	0	(1,048,400)
Career Technical Education	0.00	(3,218,800)	0	(9,600)	(3,228,400)
Idaho Public Television	0.00	(126,800)	(700)	0	(127,500)
Special Programs	(1.00)	(1,306,700)	0	(800)	(1,307,500)
Department of Education	0.00	(482,000)	(20,400)	(40,200)	(542,600)
Vocational Rehabilitation	(2.63)	(218,100)	(700)	(163,800)	(382,600)
Charter School Commission	0.00	(8,000)	(4,200)	0	(12,200)
Health and Welfare, Department of					
Youth Safety & Permanency	(12.00)	(2,374,700)	0	(1,589,800)	(3,964,500)
Developmentally Disabled, Services for	0.00	0	0	0	0
Early Learning & Development	(6.00)	(187,500)	0	(2,266,500)	(2,454,000)
Family and Community Partnerships	0.00	(126,800)	0	0	(126,800)
Welfare, Division of	0.00	(2,635,900)	0	(739,700)	(3,375,600)
Medicaid, Division of	(2.00)	(17,571,500)	0	(44,351,000)	(61,922,500)
Public Health Services	(0.32)	(585,400)	0	0	(585,400)
Indirect Support Services	0.00	(977,400)	0	(168,700)	(1,146,100)
Licensing and Certification	0.00	(97,600)	0	(196,900)	(294,500)
Substance Abuse Treatment & Prevention	0.00	0	0	0	0
Mental Health Services	(17.84)	(1,555,800)	0	(218,100)	(1,773,900)
Psychiatric Hospitalization	0.00	(261,800)	0	0	(261,800)
Independent Councils	(1.00)	(53,300)	0	(85,200)	(138,500)
State Independent Living Council					
State Independent Living Council	0.00	(11,800)	0	0	(11,800)
Correction, Department of					
Management Services	(2.00)	(329,000)	(17,600)	0	(346,600)
State Prisons	(8.00)	(1,700,100)	(174,100)	(61,000)	(1,935,200)
County & Out-of-State Placement	0.00	(1,091,500)	0	0	(1,091,500)
Community Corrections	(1.50)	(377,800)	(139,300)	(100)	(517,200)
Community-Based SUDS Treatment	0.00	(12,300)	0	0	(12,300)
Medical Services	0.00	(1,994,800)	0	0	(1,994,800)
Judicial Branch					
Court Operations	0.00	(3,112,400)	0	0	(3,112,400)
Guardian Ad Litem Program	0.00	0	0	0	0
Judicial Council	0.00	0	0	0	0
Juvenile Corrections, Department of					
Juvenile Corrections, Department of	0.00	(2,070,700)	0	0	(2,070,700)
Police, Idaho State					
Brand Inspection	(1.00)	0	(73,100)	0	(73,100)
Police, Division of Idaho State	(1.00)	(1,991,500)	(216,000)	(19,600)	(2,227,100)
POST Academy	0.00	0	(32,500)	0	(32,500)
Racing Commission	(2.00)	0	(67,900)	0	(67,900)

	FTP	General	Dedicated	Federal	Total
Environmental Quality, Department of					
Environmental Quality, Department of	(7.00)	(1,174,400)	(95,100)	(235,300)	(1,504,800)
Fish and Game, Department of					
Fish and Game, Department of	0.00	0	(294,700)	(202,300)	(497,000)
Land, Board of Commissioners					
Investment Board, Endowment Fund	0.00	0	(800)	0	(800)
Lands, Department of	(0.67)	(481,400)	(310,500)	(1,600)	(793,500)
Parks and Recreation, Department of					
Parks and Recreation, Department of	0.00	(170,200)	(113,000)	(21,300)	(304,500)
Water Resources, Department of					
Water Resources, Department of	(3.00)	(763,300)	(50,400)	(14,900)	(828,600)
Agriculture, Department of					
Agriculture, Department of	(1.00)	(624,400)	(256,800)	(19,600)	(900,800)
Soil and Water Conservation Commission	(1.00)	(150,200)	(1,300)	0	(151,500)
Commerce, Department of					
Commerce, Department of	(7.00)	(483,600)	(12,200)	(250,200)	(746,000)
Finance, Department of					
Finance, Department of	0.00	0	(52,600)	0	(52,600)
Industrial Commission					
Industrial Commission	(1.25)	(11,700)	(121,800)	0	(133,500)
Insurance, Department of					
Insurance, Department of	0.00	0	(71,300)	(4,600)	(75,900)
Labor, Department of					
Labor, Department of	0.00	(25,500)	(268,500)	(828,100)	(1,122,100)
Public Utilities Commission					
Public Utilities Commission	(1.00)	0	(97,300)	0	(97,300)
Self-Governing Agencies					
Hispanic Affairs, Commission on	0.00	(11,500)	0	0	(11,500)
Historical Society, Idaho State	(1.00)	(197,300)	(8,900)	(70,000)	(276,200)
Libraries, Commission for	(1.75)	(198,800)	0	0	(198,800)
Lottery, State	0.00	0	(30,600)	0	(30,600)
State Appellate Public Defender	0.00	(174,000)	0	0	(174,000)
Veterans Services, Division of	(2.40)	(72,300)	(395,800)	(129,200)	(597,300)
Office of the State Public Defender	0.00	(1,789,800)	(382,100)	0	(2,171,900)
Division of Occupational and Professional Licensure	0.00	0	(235,500)	(2,000)	(237,500)
Office of Administrative Hearings	0.00	(65,100)	0	0	(65,100)
Office of Health and Social Services Ombudsman	0.00	(18,700)	0	0	(18,700)
Commission of Pardons & Parole	0.00	(173,700)	0	0	(173,700)
Transportation Department, Idaho					
Transportation Services	0.00	0	(121,700)	(200)	(121,900)
Motor Vehicles	0.00	0	(240,300)	0	(240,300)
Highway Operations	0.00	0	(788,800)	(265,200)	(1,054,000)
Contract Construction & Right-of-Way Acq.	0.00	0	0	0	0
Administration, Department of					
Administration, Department of	0.00	(119,200)	(127,000)	0	(246,200)
Capitol Commission	0.00	0	0	0	0
Permanent Building Fund	0.00	0	0	0	0
Attorney General					
Attorney General	0.00	(1,306,600)	(3,900)	0	(1,310,500)
State Controller					
State Controller	0.00	(972,900)	(28,500)	0	(1,001,400)

	FTP	General	Dedicated	Federal	Total
Governor, Office of the					
Aging, Commission on	0.00	(194,900)	0	(3,600)	(198,500)
Arts, Commission on the	(2.00)	(38,800)	0	(10,300)	(49,100)
Blind and Visually Impaired, Commission for th	0.00	(72,400)	(100)	(14,600)	(87,100)
Drug Policy, Office of	0.00	(15,900)	0	(1,200)	(17,100)
Energy and Mineral Resources, Office of	0.00	0	(6,600)	(5,900)	(12,500)
Financial Management, Division of	0.00	(93,200)	(5,300)	0	(98,500)
Governor, Executive Office of the	(4.00)	(117,800)	0	0	(117,800)
Human Resources, Division of	0.00	0	(159,000)	0	(159,000)
Information Technology Services, Office of	0.00	(157,300)	(91,300)	0	(248,600)
Liquor Division, State	(4.00)	0	(456,500)	0	(456,500)
Military Division	(3.00)	(381,300)	(18,900)	(240,000)	(640,200)
Public Employee Retirement System	0.00	0	(83,400)	0	(83,400)
Species Conservation, Office of	0.00	(73,000)	0	(400)	(73,400)
STEM Action Center	(1.00)	(247,600)	0	0	(247,600)
Wolf Depredation Control Board	0.00	(15,700)	0	0	(15,700)
Workforce Development Council	0.00	0	(11,200)	(1,800)	(13,000)
Legislative Branch					
Legislature	0.00	0	0	0	0
Legislative Services Office	0.00	(370,500)	0	0	(370,500)
Legislative Technology	0.00	0	0	0	0
Performance Evaluations, Office of	0.00	(45,200)	0	0	(45,200)
Lieutenant Governor					
Lieutenant Governor	0.00	(12,800)	0	0	(12,800)
Revenue and Taxation, Department of					
Tax Appeals, Board of	0.00	(27,200)	0	0	(27,200)
Tax Commission, State	0.00	(1,832,400)	(59,500)	0	(1,891,900)
Secretary of State					
Secretary of State	0.00	(862,900)	0	0	(862,900)
State Treasurer					
State Treasurer	0.00	(68,500)	0	0	(68,500)
Idaho Millennium Fund	0.00	0	0	0	0

2026 Rescissions 2% Additional

	FTP	General	Dedicated	Federal	Total
1 Education					
Public School Support	0.00	(22,366,500)	0	0	(22,366,500)
Agricultural Research & Extension Service	0.00	(1,997,800)	0	0	(1,997,800)
College and Universities	(18.00)	(19,120,900)	(3,328,900)	0	(22,449,800)
Community Colleges	0.00	(3,420,300)	0	0	(3,420,300)
Education, Office of the State Board of	0.00	(30,546,900)	(15,100)	(3,300)	(30,565,300)
Health Education Programs	(2.69)	(1,202,400)	(6,000)	0	(1,208,400)
Career Technical Education	0.00	(4,138,500)	0	(9,600)	(4,148,100)
Idaho Public Television	0.00	(161,100)	(700)	0	(161,800)
Special Programs	0.00	(1,457,900)	0	(800)	(1,458,700)
Department of Education	0.00	(602,500)	(20,400)	(40,200)	(663,100)
Vocational Rehabilitation	(3.13)	(272,600)	(700)	(163,800)	(437,100)
Charter School Commission	0.00	(10,000)	(4,200)	0	(14,200)
Total Education	(23.82)	(85,297,400)	(3,376,000)	(217,700)	(88,891,100)
2 Health and Human Services					
Health and Welfare, Department of	(37.16)	(10,423,700)	248,200	(5,264,900)	(15,440,400)
Medicaid, Division of	(2.00)	(18,466,700)	0	(44,351,000)	(62,817,700)
State Independent Living Council	0.00	(14,700)	0	0	(14,700)
Total Health and Human Services	(39.16)	(28,905,100)	248,200	(49,615,900)	(78,272,800)
3 Public Safety					
Correction, Department of	(11.50)	(5,505,500)	(331,000)	(61,100)	(5,897,600)
Judicial Branch	0.00	(3,890,600)	0	0	(3,890,600)
Juvenile Corrections, Department of	(6.00)	(2,588,400)	0	0	(2,588,400)
Police, Idaho State	(4.00)	(1,991,500)	(389,500)	(19,600)	(2,400,600)
Total Public Safety	(21.50)	(13,976,000)	(720,500)	(80,700)	(14,777,200)
4 Natural Resources					
Environmental Quality, Department of	(8.00)	(1,468,000)	(95,100)	(235,300)	(1,798,400)
Fish and Game, Department of	0.00	0	(294,700)	(202,300)	(497,000)
Land, Board of Commissioners	(0.67)	(615,100)	(311,300)	(1,600)	(928,000)
Parks and Recreation, Department of	0.00	(212,700)	(113,000)	(21,300)	(347,000)
Water Resources, Department of	(5.00)	(958,300)	(50,400)	(14,900)	(1,023,600)
Total Natural Resources	(13.67)	(3,254,100)	(864,500)	(475,400)	(4,594,000)
5 Economic Development					
Agriculture, Department of	(2.00)	(974,700)	(258,100)	(19,600)	(1,252,400)
Commerce, Department of	(7.00)	(544,300)	(12,200)	(250,200)	(806,700)
Finance, Department of	0.00	0	(52,600)	0	(52,600)
Industrial Commission	(1.25)	(14,600)	(121,800)	0	(136,400)
Insurance, Department of	0.00	0	(71,300)	(4,600)	(75,900)
Labor, Department of	0.00	(31,900)	(268,500)	(828,100)	(1,128,500)
Public Utilities Commission	(1.00)	0	(97,300)	0	(97,300)
Self-Governing Agencies	(6.15)	(3,380,800)	(1,052,900)	(201,200)	(4,634,900)
Transportation Department, Idaho	0.00	0	(1,150,800)	(265,400)	(1,416,200)
Total Economic Development	(17.40)	(4,946,300)	(3,085,500)	(1,569,100)	(9,600,900)
6 General Government					
Administration, Department of	0.00	(148,600)	(127,000)	0	(275,600)
Permanent Building Fund	0.00	0	0	0	0
Attorney General	0.00	(1,629,600)	(3,900)	0	(1,633,500)
State Controller	0.00	(1,216,100)	(28,500)	0	(1,244,600)
Governor, Office of the	(14.00)	(1,670,400)	(832,300)	(277,800)	(2,780,500)
Legislative Branch	0.00	(519,600)	0	0	(519,600)
Lieutenant Governor	0.00	(16,300)	0	0	(16,300)
Revenue and Taxation, Department of	0.00	(2,330,500)	(59,500)	0	(2,390,000)
Secretary of State	0.00	(862,900)	0	0	(862,900)
State Treasurer	0.00	(85,600)	0	0	(85,600)
Total General Government	(14.00)	(8,479,600)	(1,051,200)	(277,800)	(9,808,600)
Report Total:	(129.55)	(144,858,500)	(8,849,500)	(52,236,600)	(205,944,600)

2026 Rescissions 2% Additional by Division

	FTP	General	Dedicated	Federal	Total
Public School Support					
Teachers	0.00	(5,663,100)	0	0	(5,663,100)
Student Support	0.00	(16,703,400)	0	0	(16,703,400)
Idaho Digital Learning Academy (IDLA)	0.00	0	0	0	0
Facilities	0.00	0	0	0	0
Central Services	0.00	0	0	0	0
Deaf & the Blind, Educational Services for the	0.00	0	0	0	0
Education, State Board of					
Agricultural Research & Extension Service	0.00	(1,997,800)	0	0	(1,997,800)
College and Universities	(18.00)	(19,120,900)	(3,328,900)	0	(22,449,800)
Community Colleges	0.00	(3,420,300)	0	0	(3,420,300)
Education, Office of the State Board of	0.00	(30,546,900)	(15,100)	(3,300)	(30,565,300)
Health Education Programs	(2.69)	(1,202,400)	(6,000)	0	(1,208,400)
Career Technical Education	0.00	(4,138,500)	0	(9,600)	(4,148,100)
Idaho Public Television	0.00	(161,100)	(700)	0	(161,800)
Special Programs	0.00	(1,457,900)	0	(800)	(1,458,700)
Department of Education	0.00	(602,500)	(20,400)	(40,200)	(663,100)
Vocational Rehabilitation	(3.13)	(272,600)	(700)	(163,800)	(437,100)
Charter School Commission	0.00	(10,000)	(4,200)	0	(14,200)
Health and Welfare, Department of					
Youth Safety & Permanency	(12.00)	(2,453,500)	0	(1,589,800)	(4,043,300)
Developmentally Disabled, Services for	0.00	0	0	0	0
Early Learning & Development	(6.00)	(187,500)	0	(2,266,500)	(2,454,000)
Family and Community Partnerships	0.00	(126,800)	0	0	(126,800)
Welfare, Division of	0.00	(3,569,300)	0	(739,700)	(4,309,000)
Medicaid, Division of	(2.00)	(18,466,700)	0	(44,351,000)	(62,817,700)
Public Health Services	(0.32)	(595,500)	0	0	(595,500)
Indirect Support Services	0.00	(977,400)	0	(168,700)	(1,146,100)
Licensing and Certification	0.00	(97,600)	0	(196,900)	(294,500)
Substance Abuse Treatment & Prevention	0.00	0	0	0	0
Mental Health Services	(17.84)	(1,816,900)	0	(218,100)	(2,035,000)
Psychiatric Hospitalization	0.00	(510,000)	248,200	0	(261,800)
Independent Councils	(1.00)	(89,200)	0	(85,200)	(174,400)
State Independent Living Council					
State Independent Living Council	0.00	(14,700)	0	0	(14,700)
Correction, Department of					
Management Services	(2.00)	(329,000)	(17,600)	0	(346,600)
State Prisons	(8.00)	(1,700,100)	(174,100)	(61,000)	(1,935,200)
County & Out-of-State Placement	0.00	(1,091,500)	0	0	(1,091,500)
Community Corrections	(1.50)	(377,800)	(139,300)	(100)	(517,200)
Community-Based SUDS Treatment	0.00	(12,300)	0	0	(12,300)
Medical Services	0.00	(1,994,800)	0	0	(1,994,800)
Judicial Branch					
Court Operations	0.00	(3,890,600)	0	0	(3,890,600)
Guardian Ad Litem Program	0.00	0	0	0	0
Judicial Council	0.00	0	0	0	0
Juvenile Corrections, Department of					
Juvenile Corrections, Department of	(6.00)	(2,588,400)	0	0	(2,588,400)
Police, Idaho State					
Brand Inspection	(1.00)	0	(73,100)	0	(73,100)
Police, Division of Idaho State	(1.00)	(1,991,500)	(216,000)	(19,600)	(2,227,100)
POST Academy	0.00	0	(32,500)	0	(32,500)
Racing Commission	(2.00)	0	(67,900)	0	(67,900)

	FTP	General	Dedicated	Federal	Total
Environmental Quality, Department of					
Environmental Quality, Department of	(8.00)	(1,468,000)	(95,100)	(235,300)	(1,798,400)
Fish and Game, Department of					
Fish and Game, Department of	0.00	0	(294,700)	(202,300)	(497,000)
Land, Board of Commissioners					
Investment Board, Endowment Fund	0.00	0	(800)	0	(800)
Lands, Department of	(0.67)	(615,100)	(310,500)	(1,600)	(927,200)
Parks and Recreation, Department of					
Parks and Recreation, Department of	0.00	(212,700)	(113,000)	(21,300)	(347,000)
Water Resources, Department of					
Water Resources, Department of	(5.00)	(958,300)	(50,400)	(14,900)	(1,023,600)
Agriculture, Department of					
Agriculture, Department of	(1.00)	(780,500)	(256,800)	(19,600)	(1,056,900)
Soil and Water Conservation Commission	(1.00)	(194,200)	(1,300)	0	(195,500)
Commerce, Department of					
Commerce, Department of	(7.00)	(544,300)	(12,200)	(250,200)	(806,700)
Finance, Department of					
Finance, Department of	0.00	0	(52,600)	0	(52,600)
Industrial Commission					
Industrial Commission	(1.25)	(14,600)	(121,800)	0	(136,400)
Insurance, Department of					
Insurance, Department of	0.00	0	(71,300)	(4,600)	(75,900)
Labor, Department of					
Labor, Department of	0.00	(31,900)	(268,500)	(828,100)	(1,128,500)
Public Utilities Commission					
Public Utilities Commission	(1.00)	0	(97,300)	0	(97,300)
Self-Governing Agencies					
Hispanic Affairs, Commission on	0.00	(14,400)	0	0	(14,400)
Historical Society, Idaho State	(1.00)	(250,600)	(8,900)	(70,000)	(329,500)
Libraries, Commission for	(1.75)	(248,500)	0	0	(248,500)
Lottery, State	0.00	0	(30,600)	0	(30,600)
State Appellate Public Defender	0.00	(217,700)	0	0	(217,700)
Veterans Services, Division of	(2.40)	(90,400)	(395,800)	(129,200)	(615,400)
Office of the State Public Defender	0.00	(2,237,200)	(382,100)	0	(2,619,300)
Division of Occupational and Professional Licensure	0.00	0	(235,500)	(2,000)	(237,500)
Office of Administrative Hearings	0.00	(81,400)	0	0	(81,400)
Office of Health and Social Services Ombudsman	0.00	(23,400)	0	0	(23,400)
Commission of Pardons & Parole	(1.00)	(217,200)	0	0	(217,200)
Transportation Department, Idaho					
Transportation Services	0.00	0	(121,700)	(200)	(121,900)
Motor Vehicles	0.00	0	(240,300)	0	(240,300)
Highway Operations	0.00	0	(788,800)	(265,200)	(1,054,000)
Contract Construction & Right-of-Way Acq.	0.00	0	0	0	0
Administration, Department of					
Administration, Department of	0.00	(148,600)	(127,000)	0	(275,600)
Capitol Commission	0.00	0	0	0	0
Permanent Building Fund	0.00	0	0	0	0
Attorney General					
Attorney General	0.00	(1,629,600)	(3,900)	0	(1,633,500)
State Controller					
State Controller	0.00	(1,216,100)	(28,500)	0	(1,244,600)

	FTP	General	Dedicated	Federal	Total
Governor, Office of the					
Aging, Commission on	0.00	(194,900)	0	(3,600)	(198,500)
Arts, Commission on the	(2.00)	(48,500)	0	(10,300)	(58,800)
Blind and Visually Impaired, Commission for th	0.00	(90,700)	(100)	(14,600)	(105,400)
Drug Policy, Office of	0.00	(19,900)	0	(1,200)	(21,100)
Energy and Mineral Resources, Office of	0.00	0	(6,600)	(5,900)	(12,500)
Financial Management, Division of	0.00	(116,500)	(5,300)	0	(121,800)
Governor, Executive Office of the	(4.00)	(147,800)	0	0	(147,800)
Human Resources, Division of	0.00	0	(159,000)	0	(159,000)
Information Technology Services, Office of	0.00	(183,500)	(91,300)	0	(274,800)
Liquor Division, State	(4.00)	0	(456,500)	0	(456,500)
Military Division	(3.00)	(476,700)	(18,900)	(240,000)	(735,600)
Public Employee Retirement System	0.00	0	(83,400)	0	(83,400)
Species Conservation, Office of	0.00	(91,200)	0	(400)	(91,600)
STEM Action Center	(1.00)	(281,100)	0	0	(281,100)
Wolf Depredation Control Board	0.00	(19,600)	0	0	(19,600)
Workforce Development Council	0.00	0	(11,200)	(1,800)	(13,000)
Legislative Branch					
Legislature	0.00	0	0	0	0
Legislative Services Office	0.00	(463,100)	0	0	(463,100)
Legislative Technology	0.00	0	0	0	0
Performance Evaluations, Office of	0.00	(56,500)	0	0	(56,500)
Lieutenant Governor					
Lieutenant Governor	0.00	(16,300)	0	0	(16,300)
Revenue and Taxation, Department of					
Tax Appeals, Board of	0.00	(34,000)	0	0	(34,000)
Tax Commission, State	0.00	(2,296,500)	(59,500)	0	(2,356,000)
Secretary of State					
Secretary of State	0.00	(862,900)	0	0	(862,900)
State Treasurer					
State Treasurer	0.00	(85,600)	0	0	(85,600)
Idaho Millennium Fund	0.00	0	0	0	0