

# Senate Resources & Environment

Budget Overview

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11 February 2026



# Natural Resources

- Department of Environmental Quality
- Department of Fish & Game
- Department of Lands
- Endowment Fund Investment Board
- Department of Parks and Recreation
- Department of Water Resources

# Department of Environmental Quality

Example

JFAC has voted

JFAC has not voted

## Department of Environmental Quality

### FY 2027 JFAC Action

	FTP	Gen	Ded	Fed	Total
<b>FY 2026 Original Appropriation</b>	385.00	29,361,200	21,250,200	195,767,000	246,378,400
Prior Year Reappropriation	0.00	0	0	64,093,100	64,093,100
<b>Rescissions</b>					
1. 3% Rescission	(6.00)	(880,800)	(95,100)	(235,300)	(1,211,200)
5. Additional 1% Rescission	(1.00)	(283,600)	0	0	(283,600)
<b>FY 2026 Total Appropriation</b>	<b>378.00</b>	<b>28,186,800</b>	<b>21,155,100</b>	<b>259,624,800</b>	<b>308,966,700</b>
Executive Carry Forward	0.00	300,100	204,500	3,148,000	3,652,600
Expenditure Adjustments	(2.00)	0	0	(776,100)	(776,100)
Governor's Holdback	0.00	0	0	0	0
Unallocated CEC - S1110	0.00	0	0	0	0
<b>FY 2026 Estimated Expenditures</b>	<b>376.00</b>	<b>28,486,900</b>	<b>21,359,600</b>	<b>261,996,700</b>	<b>311,843,200</b>
Removal of Onetime Expenditures	0.00	(300,100)	(1,234,500)	(214,867,400)	(216,402,000)
Base Adjustments	(2.00)	0	0	(776,100)	(776,100)
Restore Rescissions	9.00	1,174,400	95,100	924,300	2,193,800
Ongoing Base Reduction	(8.00)	(1,458,400)	0	0	(1,458,400)
<b>FY 2027 Base</b>	<b>375.00</b>	<b>27,902,800</b>	<b>20,220,200</b>	<b>47,277,500</b>	<b>95,400,500</b>
Personnel Benefit Costs	0.00	288,400	117,300	215,800	621,500
Contract Inflation	0.00	76,300	15,100	44,900	136,300
Statewide Cost Allocation	0.00	243,600	9,300	28,000	280,900
Change in Employee Compensation	0.00	0	0	0	0
<b>FY 2027 Program Maintenance Enhancements</b>	<b>375.00</b>	<b>28,511,100</b>	<b>20,361,900</b>	<b>47,566,200</b>	<b>96,439,200</b>
1. Triumph Mine Remediation	0.00	0	0	0	0
2. Cash Transfer WPCF to Env Remed	0.00	0	0	0	0
3. IPDES Fund Adjust and Fund Shift	0.00	0	0	0	0
<b>Department Wide</b>					
Ongoing Rescission	0.00	0	0	0	0
Cash Transfers & Adjustments	0.00	0	0	0	0
Budget Law/Exemptions/Other Adjustments	0.00	0	0	0	0
<b>FY 2027 Original Appropriation</b>	<b>375.00</b>	<b>28,511,100</b>	<b>20,361,900</b>	<b>47,566,200</b>	<b>96,439,200</b>
Chg from FY 2026 Orig Approp.	(10.00)	(850,100)	(888,300)	(148,200,800)	(149,939,200)
% Chg from FY 2026 Orig Approp.	(2.6%)	(2.9%)	(4.2%)	(75.7%)	(60.9%)

# Department of Environmental Quality

## Department of Environmental Quality

### FY 2027 JFAC Action

	FTP	Gen	Ded	Fed	Total
<b>FY 2026 Original Appropriation</b>	<b>385.00</b>	<b>29,361,200</b>	<b>21,250,200</b>	<b>195,767,000</b>	<b>246,378,400</b>
Prior Year Reappropriation	0.00	0	0	64,093,100	64,093,100
<b>Rescissions</b>					
1. 3% Rescission	(6.00)	(880,800)	(95,100)	(235,300)	(1,211,200)
5. Additional 1% Rescission	(1.00)	(293,600)	0	0	(293,600)
<b>FY 2026 Total Appropriation</b>	<b>378.00</b>	<b>28,188,800</b>	<b>21,155,100</b>	<b>259,624,800</b>	<b>308,966,700</b>
Executive Carry Forward	0.00	300,100	204,500	3,148,000	3,652,600
Expenditure Adjustments	(2.00)	0	0	(776,100)	(776,100)
Governor's Holdback	0.00	0	0	0	0
Unallocated CEC - S1110	0.00	0	0	0	0
<b>FY 2026 Estimated Expenditures</b>	<b>376.00</b>	<b>28,488,900</b>	<b>21,359,600</b>	<b>261,996,700</b>	<b>311,843,200</b>
Removal of Onetime Expenditures	0.00	(300,100)	(1,234,500)	(214,867,400)	(216,402,000)
Base Adjustments	(2.00)	0	0	(776,100)	(776,100)
Restore Rescissions	9.00	1,174,400	95,100	924,300	2,193,800
Ongoing Base Reduction	(8.00)	(1,458,400)	0	0	(1,458,400)
<b>FY 2027 Base</b>	<b>375.00</b>	<b>27,902,800</b>	<b>20,220,200</b>	<b>47,277,500</b>	<b>95,400,500</b>
Personnel Benefit Costs	0.00	288,400	117,300	215,800	621,500
Contract Inflation	0.00	76,300	15,100	44,900	136,300
Statewide Cost Allocation	0.00	243,600	9,300	28,000	280,900
Change in Employee Compensation	0.00	0	0	0	0
<b>FY 2027 Program Maintenance</b>	<b>375.00</b>	<b>28,511,100</b>	<b>20,361,900</b>	<b>47,566,200</b>	<b>96,439,200</b>
<b>Enhancements</b>					
1. Triumph Mine Remediation	0.00	0	0	0	0
2. Cash Transfer WPCF to Env Remed	0.00	0	0	0	0
3. IPDES Fund Adjust and Fund Shift	0.00	0	0	0	0
<b>Department Wide</b>					
Ongoing Rescission	0.00	0	0	0	0
Cash Transfers & Adjustments	0.00	0	0	0	0
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
<b>FY 2027 Original Appropriation</b>	<b>375.00</b>	<b>28,511,100</b>	<b>20,361,900</b>	<b>47,566,200</b>	<b>96,439,200</b>
Chg from FY 2026 Orig Approp.	(10.00)	(850,100)	(888,300)	(148,200,800)	(149,939,200)
% Chg from FY 2026 Orig Approp.	(2.6%)	(2.9%)	(4.2%)	(75.7%)	(60.9%)

# 2027 Enhancements for DEQ

Ongoing Enhancement Name	Type	Amount
Triumph Mine Remediation	Enhancement	\$1,230,000
IPDES Fund Adjust and Fund Shift	Enhancement	\$200,000
General Fund Recission - 3%	Enhancement	(\$880,800)
<b>Total Ongoing Base Change from Enhancements</b>		<b>\$549,200</b>

Onetime Enhancement Name	Type	Amount
Cash Transfer WPCF to Env Remed	Enhancement	\$1,500,000
Triumph Mine Remediation, Transfer	Enhancement	(\$1,500,000)
<b>Total Onetime Base Change from Enhancements</b>		<b>\$148,656,300</b>

# Department of Fish & Game

## Department of Fish and Game

### FY 2027 JFAC Action

	FTP	Gen	Ded	Fed	Total
FY 2026 Original Appropriation	550.00	0	93,268,400	69,362,200	162,630,600
Prior Year Reappropriation	0.00	0	3,277,000	1,321,200	4,598,200
Rescissions					
1. 3% Rescission	0.00	0	(294,700)	(202,300)	(497,000)
Executive Carry Forward	0.00	0	5,358,100	1,436,000	6,794,100
Unallocated CEC - S1110	0.00	0	0	0	0
FY 2026 Total Appropriation	550.00	0	96,250,700	70,481,100	166,731,800
Removal of Overtime Expenditures	0.00	0	101,608,800	71,917,100	173,525,900
Base Adjustments	0.00	0	(18,762,100)	(9,398,600)	(28,160,700)
Restore Rescissions	0.00	0	693,400	(693,400)	0
FY 2027 Base	550.00	0	294,700	202,300	497,000
Personnel Benefit Costs	0.00	0	83,834,800	62,027,400	145,862,200
Statewide Cost Allocation	0.00	0	678,500	539,900	1,218,400
Change in Employee Compensation	0.00	0	187,800	70,100	257,900
FY 2027 Program Maintenance	550.00	0	84,701,100	62,637,400	147,338,500
Enhancements					
1. Fisheries Habitat Projects	0.00	0	0	0	0
2. Good Neighbor Authority Projects	0.00	0	0	0	0
3. Fisheries Inflationary Costs	0.00	0	0	0	0
4. Temporary Employee Restoration	0.00	0	0	0	0
5. Wolf Depred Response and Control	0.00	0	0	0	0
6. Fisheries Facility Initiation	0.00	0	0	0	0
7. Customer Communications Services	0.00	0	0	0	0
8. ITS Rec Licenses and Support	0.00	0	0	0	0
Department Wide					
Replacement Items	0.00	0	0	0	0
OITS Hardware	0.00	0	0	0	0
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2027 Original Appropriation	550.00	0	84,701,100	62,637,400	147,338,500
Chg from FY 2026 Orig Approp.	0.00	0	(8,567,300)	(6,724,800)	(15,292,100)
% Chg from FY 2026 Orig Approp.	0.0%		(9.2%)	(9.7%)	(9.4%)

# 2027 Enhancements for IDFG

Ongoing Enhancement Name	Type	Amount
Good Neighbor Authority Projects	Enhancement	\$4,050,000
Fisheries Inflationary Costs	Enhancement	\$500,300
Temporary Employee Restoration	Enhancement	\$1,109,800
Customer Communications Services	Enhancement	\$64,400
Fisheries Facility Inflation	Enhancement	\$791,100
ITS Rec License and Support	Enhancement	\$278,700
<b>Total Ongoing Base Change from Enhancements</b>		<b>\$6,794,300</b>

Onetime Enhancement Name	Type	Amount
Fisheries Habitat Projects	Enhancement	\$8,210,800
Wolf Depred Response and Control	Enhancement	\$200,000
Replacement Items	Enhancement	\$10,267,900
OITS Hardware	Enhancement	\$426,300
<b>Total Onetime Base Change from Enhancements</b>		<b>\$19,105,000</b>

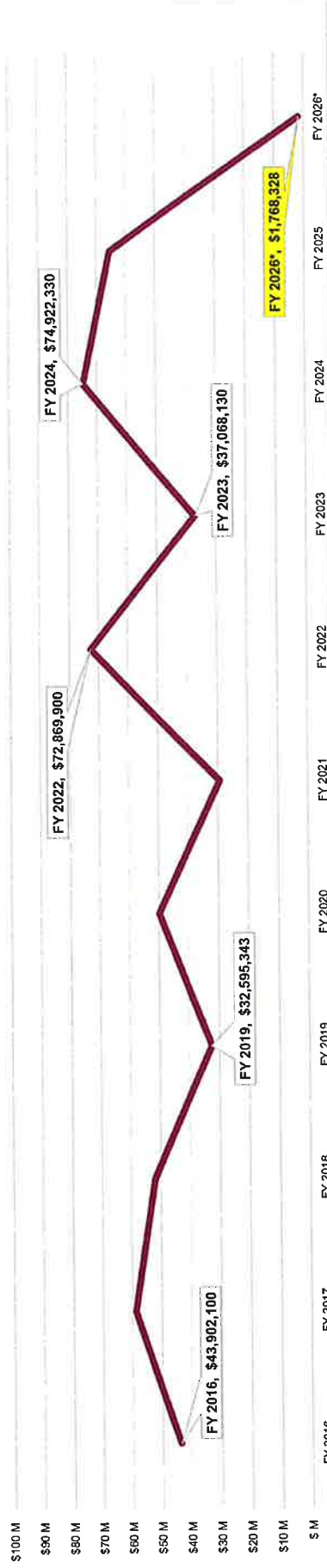
# Department of Lands

## Department of Lands FY 2027 JFAC Action

	FTP	Gen	Ded	Fed	Total
<b>FY 2026 Original Appropriation</b>	<b>335.60</b>	<b>13,372,000</b>	<b>56,727,900</b>	<b>12,312,000</b>	<b>82,411,900</b>
<b>Supplementals</b>					
1. Navigable Waterways Fund Shift	0.00	0	0	0	0
<b>Rescissions</b>					
1. 3% Rescission	(0.67)	(349,600)	(310,500)	(1,600)	(661,700)
5. Additional 1% Rescission	0.00	(131,800)	0	0	(131,800)
<b>FY 2026 Total Appropriation</b>	<b>334.93</b>	<b>12,890,600</b>	<b>56,417,400</b>	<b>12,310,400</b>	<b>81,618,400</b>
Executive Carry Forward	0.00	157,700	495,500	0	653,200
Expenditure Adjustments	0.00	0	0	0	0
Governor's Holdback	0.00	0	0	0	0
Unallocated CEC - S1110	0.00	0	0	0	0
<b>FY 2026 Estimated Expenditures</b>	<b>334.93</b>	<b>13,048,300</b>	<b>56,912,900</b>	<b>12,310,400</b>	<b>82,271,600</b>
Removal of Onetime Expenditures	0.00	(1,876,600)	(4,591,500)	0	(6,468,100)
Base Adjustments	0.00	0	160,000	0	160,000
Restore Rescissions	0.67	481,400	310,500	1,600	793,500
Ongoing Base Reduction	(0.67)	(615,100)	(54,500)	0	(669,600)
<b>FY 2027 Base</b>	<b>334.93</b>	<b>11,039,000</b>	<b>52,737,400</b>	<b>12,312,000</b>	<b>76,087,400</b>
Personnel Benefit Costs	0.00	115,100	432,900	15,200	563,200
Contract Inflation	0.00	4,900	32,100	0	37,000
Statewide Cost Allocation	0.00	(34,100)	(85,800)	0	(119,900)
Change in Employee Compensation	0.00	0	0	0	0
<b>FY 2027 Program Maintenance</b>	<b>334.93</b>	<b>11,123,900</b>	<b>53,116,600</b>	<b>12,327,200</b>	<b>76,567,700</b>
<b>Enhancements</b>					
1. Fire Radio Equipment	0.00	0	0	0	0
2. Navigable Waterways Fund Shift	0.00	0	0	0	0
3. Covered Storage for Vehicles	0.00	0	0	0	0
4. JTV in North Idaho	0.00	0	0	0	0
5. Fund Shift for Legal Counsel	0.00	0	0	0	0
6. TPA Adjustments, CEC & Inflation	0.00	0	0	0	0
<b>Department Wide</b>					
Replacement Items	0.00	0	0	0	0
Ongoing Rescission	0.00	0	0	0	0
OITS Hardware	0.00	0	0	0	0
<b>FY 2027 Original Appropriation</b>	<b>334.93</b>	<b>11,123,900</b>	<b>53,116,600</b>	<b>12,327,200</b>	<b>76,567,700</b>
Chg from FY 2026 Orig Approp.	(0.67)	(2,248,100)	(3,611,300)	15,200	(5,844,200)
% Chg from FY 2026 Orig Approp.	(0.2%)	(16.8%)	(6.4%)	0.1%	(7.1%)

# Department of Lands – Fire Suppression

**Fire Suppression Deficiency Fund Ending Balance**  
FY 2016 - FY 2026 (as of 26-Jan-2026)



**Fire Suppression Deficiency Fund**  
Deficiency Warrant, \$38-131, 1C

**Current Net Balance\***  
for FY 2026: \$1,768,328

\*As of 10 February 2026

Remember: "Fire season" does not align with fiscal year.

Jan-25 ----- Dec-25  
July-24 ----- Jun-25  
vs

# 2027 Enhancements for IDL

## FY 2026 Supplemental

Navigable Waterways Fund Shift: \$0

Reduction of 1.25 FTP and \$160,000 from the Abandoned Mined Lands (AML) Fund and corresponding increase of 1.25 FTP and \$160,000 to the Navigable Waterways Fund

Duplicated in FY 2027 Enhancement

## No Ongoing Enhancements

	Type	Amount
Navigable Waterways Fund Shift	Enhancement	\$0
Fund Shift for Legal Counsel	Enhancement	\$0
TPA Adjustments, CEC & Inflation	Enhancement	\$16,600
Ongoing Rescissions	Enhancement	(\$405,400)

## Total Ongoing Base Change from Enhancements

(\$388,800)

## Onetime Enhancement Name

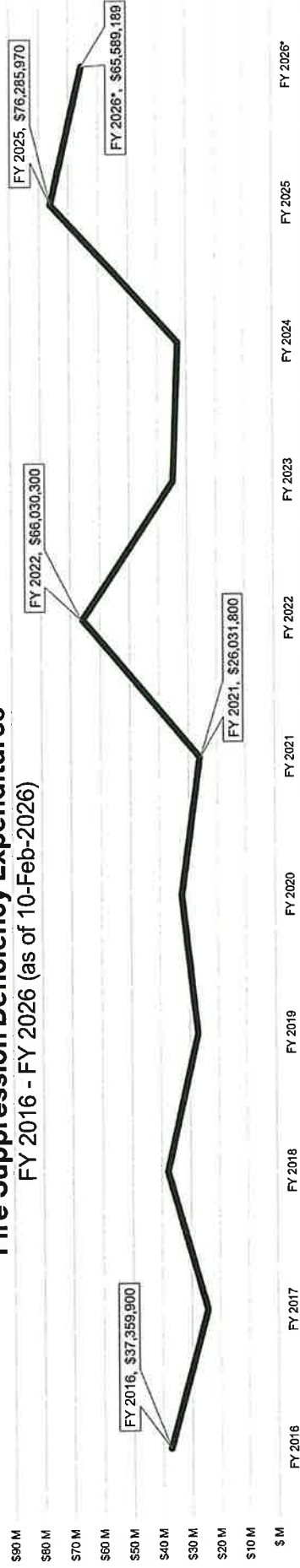
	Type	Amount
Fire Radio Equipment	Enhancement	\$225,000
Covered Storage for Vehicles	Enhancement	\$195,000
UTV in North Idaho	Enhancement	\$24,200
Replacement Items	Enhancement	\$930,800
OITS Hardware	Enhancement	\$756,700

## Total Onetime Base Change from Enhancements

\$2,131,700

# Department of Lands – Fire Suppression

**Fire Suppression Deficiency Expenditures**  
FY 2016 - FY 2026 (as of 10-Feb-2026)



**Fire Suppression Deficiency Fund**  
Deficiency Warrant, \$38-131, IC

**Five Year Average Cost for Fire:**  
**\$47,224,400**

**Highest Cost in the Last 10-Years: \$76,285,970 in FY 2025**  
**Lowest Cost in the Last 10-Years: \$24,418,300 in FY 20217**

# Endowment Fund Investment Board

## Endowment Fund Investment Board

### FY 2027 JFAC Action

	FTP	Gen	Ded	Fed	Total
<b>FY 2026 Original Appropriation</b>	4.00	0	1,009,500	0	1,009,500
<b>Rescissions</b>					
1. 3% Rescission	0.00	0	(800)	0	(800)
<b>FY 2026 Total Appropriation</b>	4.00	0	1,008,700	0	1,008,700
Expenditure Adjustments	0.00	0	0	0	0
Unallocated CEC - S1110	0.00	0	0	0	0
<b>FY 2026 Estimated Expenditures</b>	4.00	0	1,008,700	0	1,008,700
Removal of Onetime Expenditures	0.00	0	(4,900)	0	(4,900)
Restore Rescissions	0.00	0	800	0	800
<b>FY 2027 Base</b>	4.00	0	1,004,600	0	1,004,600
Personnel Benefit Costs	0.00	0	8,600	0	8,600
Contract Inflation	0.00	0	6,300	0	6,300
Statewide Cost Allocation	0.00	0	200	0	200
Change in Employee Compensation	0.00	0	0	0	0
<b>FY 2027 Program Maintenance</b>	4.00	0	1,019,700	0	1,019,700
<b>Department Wide</b>					
OITS Hardware	0.00	0	3,700	0	3,700
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
<b>FY 2027 Original Appropriation</b>	4.00	0	1,023,400	0	1,023,400
Chg from FY 2026 Orig Approp.	0.00	0	13,900	0	13,900
% Chg from FY 2026 Orig Approp.	0.0%		1.4%		1.4%

# 2027 Enhancements for EFIB

Onetime Enhancement Name	Type	Amount
OITS Hardware	Enhancement	\$3,700
<b>Total Onetime Base Change from Enhancements</b>		<b>\$3,700</b>

# Department of Parks and Recreation

## Department of Parks and Recreation FY 2027 JFAC Action

	FTP	Gen	Ded	Fed	Total
<b>FY 2026 Original Appropriation</b>	195,80	4,255,800	44,103,800	8,903,900	57,263,500
Prior Year Reappropriation	0.00	0	83,554,900	25,822,300	109,377,200
<b>Supplementals</b>					
1. Budget Exemption for Grant Funding	0.00	0	0	0	0
<b>Rescissions</b>					
1. 3% Rescission	0.00	(127,700)	(113,000)	(21,300)	(262,000)
5. Additional 1% Rescission	0.00	(42,500)	0	0	(42,500)
<b>FY 2026 Total Appropriation</b>	195,80	4,085,600	127,545,700	34,704,900	166,336,200
Executive Carry Forward	0.00	0	7,249,200	3,077,400	10,326,600
Expenditure Adjustments	0.00	0	0	0	0
Governor's Holdback	0.00	0	0	0	0
Unallocated CEC - S1110	0.00	0	0	0	0
<b>FY 2026 Estimated Expenditures</b>	195,80	4,085,600	134,794,900	37,782,300	176,662,800
Removal of Onetime Expenditures	0.00	0	(85,079,600)	(31,624,700)	(126,704,300)
Base Adjustments	0.00	0	0	0	0
Restore Rescissions	0.00	170,200	113,000	21,300	304,500
Ongoing Base Reduction	0.00	(212,700)	0	0	(212,700)
<b>FY 2027 Base</b>	195,80	4,043,100	39,826,300	6,178,900	50,050,300
Personnel Benefit Costs	0.00	54,500	235,600	19,300	309,400
Statewide Cost Allocation	0.00	60,400	68,200	0	128,600
Change in Employee Compensation	0.00	0	0	0	0
<b>FY 2027 Program Maintenance</b>	195,80	4,158,000	40,132,100	6,198,200	50,488,300
<b>Enhancements</b>					
1. Full-time Administrative Support	0.00	0	0	0	0
2. Additional Park Personnel	0.00	0	0	0	0
3. Trail Maint Staff and Equipment	0.00	0	0	0	0
4. Excavator for Trail Maintenance	0.00	0	0	0	0
5. Land and Water Community Grant	0.00	0	0	0	0
6. Lake Cascade, Staff Housing	0.00	0	0	0	0
7. Billingsley Creek Campground	0.00	0	0	0	0
8. Farragut State Park Roundabout	0.00	0	0	0	0
9. RV Camping	0.00	0	0	0	0
<b>Department Wide</b>					
Replacement Items	0.00	0	0	0	0
Ongoing Rescission	0.00	0	0	0	0
OITS Hardware	0.00	0	0	0	0
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
<b>FY 2027 Original Appropriation</b>	195,80	4,158,000	40,132,100	6,198,200	50,488,300
Chg from FY 2026 Orig Approp.	0.00	(97,800)	(3,971,700)	(2,705,700)	(6,775,200)
% Chg from FY 2026 Orig Approp.	0.0%	(2.3%)	(9.0%)	(30.4%)	(11.8%)

# 2027 Enhancements for IDPR

## FY 2026 Supplemental

Exemption for Section 65-3511 to transfer executive carryforward from one program to another budgeted program for expenditure

Ongoing Enhancement Name	Type	Amount
Full-time Administrative Support	Enhancement	\$48,900
Additional Park Personnel	Enhancement	\$524,100
Trail Maintenance Staff and Equipment	Enhancement	\$80,000
<b>Total Ongoing Base Change from Enhancements</b>		<b>\$653,000</b>

Onetime Enhancement Name	Type	Amount
Trail Maintenance Staff and Equipment	Enhancement	\$100,000
Excavator for Trail Maintenance	Enhancement	\$120,000
Land and Water Community Grant	Enhancement	\$1,877,500
Lake Cascade, Staff Housing	Enhancement	\$1,113,500
Billingsley Creek Campground	Enhancement	\$750,000
Farragut State Park Roundabout	Enhancement	\$1,500,000
RV Camping	Enhancement	\$9,500,000
Replacement Items	Enhancement	\$2,581,000
<b>Total Onetime Base Change from Enhancements</b>		<b>\$17,542,000</b>

# Dept. of Water Resources

## Department of Water Resources

### FY 2027 JFAC Action

	FTP	Gen	Ded	Fed	Total
<b>FY 2026 Original Appropriation</b>	<b>174.00</b>	<b>55,499,700</b>	<b>5,971,600</b>	<b>51,881,800</b>	<b>113,353,100</b>
Prior Year Reappropriation	0.00	0	0	71,544,500	71,544,500
<b>Rescissions</b>					
1. 3% Rescission	(3.00)	(568,300)	(50,400)	(14,900)	(633,600)
5. Additional 1% Rescission	0.00	(195,000)	0	0	(195,000)
<b>FY 2026 Total Appropriation</b>	<b>171.00</b>	<b>54,736,400</b>	<b>5,921,200</b>	<b>123,411,400</b>	<b>184,069,000</b>
Executive Carry Forward	0.00	82,500	0	0	82,500
Governor's Holdback	0.00	0	0	0	0
Unallocated CEC - S1110	0.00	0	0	0	0
<b>FY 2026 Estimated Expenditures</b>	<b>171.00</b>	<b>54,818,900</b>	<b>5,921,200</b>	<b>123,411,400</b>	<b>184,151,500</b>
Removal of Onetime Expenditures	0.00	(640,400)	0	(71,544,500)	(72,184,900)
Restore Rescissions	3.00	763,300	50,400	14,900	828,600
Ongoing Base Reduction	(5.00)	(958,300)	0	0	(958,300)
<b>FY 2027 Base</b>	<b>169.00</b>	<b>53,983,500</b>	<b>5,971,600</b>	<b>51,881,800</b>	<b>111,836,900</b>
Personnel Benefit Costs	0.00	217,300	66,700	8,300	292,300
Contract Inflation	0.00	43,800	6,200	0	50,000
Statewide Cost Allocation	0.00	219,000	13,900	0	232,900
Change in Employee Compensation	0.00	0	0	0	0
<b>FY 2027 Program Maintenance</b>	<b>169.00</b>	<b>54,463,600</b>	<b>6,058,400</b>	<b>51,890,100</b>	<b>112,412,100</b>
<b>Enhancements</b>					
1. Aquifer Monitoring & Measuring	0.00	0	0	0	0
<b>Department Wide</b>					
Ongoing Rescission	0.00	0	0	0	0
Cash Transfers & Adjustments	0.00	0	0	0	0
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
<b>FY 2027 Original Appropriation</b>	<b>169.00</b>	<b>54,463,600</b>	<b>6,058,400</b>	<b>51,890,100</b>	<b>112,412,100</b>
Chg from FY 2026 Orig Approp.	(5.00)	(1,036,100)	86,800	8,300	(941,000)
% Chg from FY 2026 Orig Approp.	(2.9%)	(1.9%)	1.5%	0.0%	(0.8%)

# 2027 Enhancements for IDWR

Onetime Enhancement Name	Type	Amount
Acquirer Monitoring & Measuring	Enhancement	\$716,000
<b>Total Onetime Base Change from Enhancements</b>		<b>\$716,000</b>

Enhancement is onetime appropriation that is transferred to a continuously appropriated fund.

# Budget Resources

- Legislative Budget Book  
<https://legislature.idaho.gov/iso/bpa/pubs/lbb/>
- Legislative Fiscal Sourcebook  
<https://legislature.idaho.gov/iso/bpa/pubs/fsb/>
- Budget Information  
<https://legislature.idaho.gov/iso/bpa/>

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