

MINUTES  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**

**DATE:** Tuesday, March 03, 2026

**TIME:** 8:00 A.M.

**PLACE:** Room C310

**MEMBERS:** Senators Co-Chair Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Zuiderveld, Galloway, Ward-Engelking, Wintrow  
Representatives Co-Chair Tanner (14), Miller, Furniss, Petzke, Manwaring, Mitchell, Price, Bruce, Harris, Green

**ABSENT/  
EXCUSED:** None

**Co-Chair Tanner (14)** called the meeting to order at 8:04 a.m.

**Mr. Noah Peterson**, Analyst, LSO Budget & Policy, presented a FY 2026 supplemental request for Management Services in the Idaho Department of Correction (IDOC). In 2022, \$12M was moved from the General Fund to the Hepatitis C Fund as part of a legal settlement. The department had permission to use those funds again in FY 2023-2025. However, permission for FY 2026 was not requested, so Management Services now submitted a supplemental request to allow use of the funds.

**MOTION:** **Rep. Mitchell** made a motion, seconded by **Sen. Carlson**, for FY 2026, for the Department of Correction, in the Management Services Division, the onetime addition of \$424,300 from the Hepatitis-C Fund for Hepatitis-C Fund Spending Authority.

**Rep. Mitchell** emphasized this motion did not provide reappropriation authority but instead allowed Management Services to finish spending the remaining funds.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 19 AYES, 1 NAY, 0 ABSENT/EXCUSED.** **Senators voting in favor** of the motion: **Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Galloway, Ward-Engelking, Wintrow.** **Senators voting in opposition** to the motion: **Zuiderveld.** **Representatives voting in favor** of the motion: **Tanner (14), Miller, Furniss, Petzke, Manwaring, Mitchell, Price, Bruce, Harris, Green.** **Representatives voting in opposition** to the motion: **None.**

**Mr. Peterson** presented a FY 2026 supplemental request for IDOC County and Out-of-State Placement. He noted the County and Out-of-State Placement Division provides funds for housing individuals in county jails or out-of-state facilities when no beds are available in IDOC facilities. He explained the supplemental covered the gap between the FY 2026 appropriation and the amount expected based on updated population projections.

**MOTION:** **Sen. Carlson** made a motion, seconded by **Rep. Mitchell**, for FY 2026, for the Department of Correction, in the County and Out-of-State Placement Division, the onetime addition of \$14,140,500 from the General Fund for Offender Housing.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 19 AYES, 1 NAY, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Galloway, Ward-Engelking, Wintrow. Senators voting in opposition to the motion: Zuiderveld. Representatives voting in favor of the motion: Tanner (14), Miller, Furniss, Petzke, Manwaring, Mitchell, Price, Bruce, Harris, Green. Representatives voting in opposition to the motion: None.**

**Mr. Peterson** presented a FY 2026 supplemental request for IDOC Medical Services. The Medical Services Division funds a private provider for medical care for Idaho offenders in state prisons and community reentry centers. Mr. Peterson explained the request covered the gap between the FY 2026 appropriation and the amount expected to be needed based on updated utilization forecasts for the rest of the fiscal year.

**MOTION:** **Rep. Manwaring** made a motion, seconded by **Sen. Wintrow**, for FY 2026, for the Department of Correction, in the Medical Services Division, the onetime addition of \$3,237,900 from the General Fund for a Medical Services Adjustment.

**Rep. Manwaring** stated this amount was slightly lower than the Governor's recommendation and reflected the most recent population forecast available at the end of January.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 19 AYES, 1 NAY, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Galloway, Ward-Engelking, Wintrow. Senators voting in opposition to the motion: Zuiderveld. Representatives voting in favor of the motion: Tanner (14), Miller, Furniss, Petzke, Manwaring, Mitchell, Price, Bruce, Harris, Green. Representatives voting in opposition to the motion: None.**

**Mr. Peterson** presented the FY 2027 enhancement budget for IDOC Management Services.

**MOTION:** **Sen. Carlson** made a motion, seconded by **Rep. Mitchell**, beginning with the FY 2027 JFAC Program Maintenance budget, to add \$111,100 for replacement items as requested and \$431,600 for computer hardware recommended by the Office of Information Technology Services (OITS) hardware as requested. This motion included, for FY 2027, for the Idaho Department of Correction, in the Management Services Division, an additional \$542,700 from dedicated funds.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 19 AYES, 1 NAY, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Galloway, Ward-Engelking, Wintrow. Senators voting in opposition to the motion: Zuiderveld. Representatives voting in favor of the motion: Tanner (14), Miller, Furniss, Petzke, Manwaring, Mitchell, Price, Bruce, Harris, Green. Representatives voting in opposition to the motion: None.**

**Mr. Peterson** presented the FY 2027 enhancement budget for IDOC State Prisons.

**MOTION:** **Sen. Wintrow** made a motion, seconded by **Rep. Manwaring**, beginning with the FY 2027 JFAC Program Maintenance Budget, to add \$2,155,100 for replacement items as requested. This motion included, for FY 2027, for the Idaho Department of Correction, in the State Prisons Division, an additional \$2,155,100 from dedicated funds.

**ROLL CALL  
VOTE ON  
MOTION:**

**Motion carried by a total vote of 19 AYES, 1 NAY, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Galloway, Ward-Engelking, Wintrow. Senators voting in opposition to the motion: Zuiderveld. Representatives voting in favor of the motion: Tanner (14), Miller, Furniss, Petzke, Manwaring, Mitchell, Price, Bruce, Harris, Green. Representatives voting in opposition to the motion: None.**

**Mr. Peterson** presented the FY 2027 enhancement budget for IDOC County and Out-of-State Placement. He stated the request reflected the difference between the FY 2027 base budget and the amount needed based on updated population forecasts. He explained the difference in the Governor’s recommendation resulted from timing, since this motion used newer population data through the end of November 2025.

**Co-Chair Tanner (14)** put the committee at ease at 8:20 a.m.

**Co-Chair Tanner (14)** resumed the meeting at 8:21 a.m.

**MOTION:**

**Sen. Hart** made a motion, seconded by **Sen. Wintrow**, beginning with the FY 2027 JFAC Program Maintenance Budget, to add \$22,893,200 from the General Fund for population forecast adjustments. This motion included, for FY 2027, for the Idaho Department of Correction in the County and Out-of-State Placement Division, an additional \$22,893,200 from the General Fund.

**ROLL CALL  
VOTE ON  
MOTION:**

**Motion carried by a total vote of 17 AYES, 3 NAYS, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Galloway, Ward-Engelking, Wintrow. Senators voting in opposition to the motion: Zuiderveld. Representatives voting in favor of the motion: Tanner (14), Miller, Furniss, Petzke, Manwaring, Mitchell, Harris, Green. Representatives voting in opposition to the motion: Price, Bruce.**

**Mr. Peterson** presented the FY 2027 enhancement budget for IDOC Community Corrections.

**MOTION:**

**Rep. Mitchell** made a motion, seconded by **Sen. Carlson**, beginning with the FY 2027 JFAC Program Maintenance Budget, to add \$864,800 for replacement items. This motion included, for FY 2027, for the Idaho Department of Correction in the Community Corrections Division, an additional \$864,800 from dedicated funds.

**Rep. Mitchell** stated this motion included the requested replacement items, excluding vehicles with fewer than 110K miles.

**ROLL CALL  
VOTE ON  
MOTION:**

**Motion carried by a total vote of 19 AYES, 1 NAY, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Galloway, Ward-Engelking, Wintrow. Senators voting in opposition to the motion: Zuiderveld. Representatives voting in favor of the motion: Tanner (14), Miller, Furniss, Petzke, Manwaring, Mitchell, Price, Bruce, Harris, Green. Representatives voting in opposition to the motion: None.**

**Mr. Peterson** presented the FY 2027 enhancement budget for IDOC Medical Services. He stated the enhancement requests addressed the gap between the base budget and projected needs for FY 2027. This request included the Governor’s recommended per diem increase from \$24.13 to \$25.20 per day. The FY 2027 enhancement request also reflected the expected December 2026 opening of the Pocatello Community Reentry Center, which would increase IDOC’s total beds by 100.

**MOTION:** **Sen. Wintrow** made a motion, seconded by **Rep. Manwaring**, beginning with the FY 2027 JFAC Program Maintenance Budget, to add \$6,367,900 from the General Fund for Population Forecast Adjustments, as recommended by the Governor. This motion included, for FY 2027, for the Idaho Department of Correction, in the Medical Services Division, an additional \$6,367,900 from the General Fund.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 16 AYES, 4 NAYS, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Galloway, Ward-Engelking, Wintrow. Senators voting in opposition to the motion: Zuiderveld. Representatives voting in favor of the motion: Tanner (14), Miller, Furniss, Petzke, Manwaring, Bruce, Green. Representatives voting in opposition to the motion: Mitchell, Price, Harris.**

**Mr. Peterson** presented a section of language associated with the FY 2027 Medical Services enhancement budget. This language directed IDOC to gather information and issue a Request for Information (RFI) regarding Community Reentry Centers to explore ongoing opportunities and options.

**UNANIMOUS CONSENT REQUEST:** **Sen. Galloway** requested unanimous consent to accept the following language:

**LANGUAGE:** SECTION \_\_. REENTRY CENTER SERVICE DELIVERY REVIEW. The Department of Correction shall gather all necessary information and initiate a request for information to evaluate the most efficient and effective operation of Idaho Community Reentry Centers, including potential outsourcing models. In addition to cost the procurement process shall consider recidivism outcomes and security considerations. The Department shall report their findings to the Joint Finance-Appropriations Committee no later than November 1, 2026. The format of the report and the contents therein shall be determined by the Legislative Services Office Budget and Policy Analysis Division.

**Sen. Wintrow** objected.

**MOTION:** **Sen. Galloway** made a motion, seconded by **Rep. Harris**, to accept the following language:

SECTION \_\_. REENTRY CENTER SERVICE DELIVERY REVIEW. The Department of Correction shall gather all necessary information and initiate a request for information to evaluate the most efficient and effective operation of Idaho Community Reentry Centers, including potential outsourcing models. In addition to cost the procurement process shall consider recidivism outcomes and security considerations. The Department shall report their findings to the Joint Finance-Appropriations Committee no later than November 1, 2026. The format of the report and the contents therein shall be determined by the Legislative Services Office Budget and Policy Analysis Division.

**Sen. Galloway** noted housing a prisoner in Idaho averaged nearly \$100 per day, compared with about \$80 when outsourced. She added recidivism rates had remained steady. Based on these findings, she introduced the proposed language directing IDOC to initiate an RFI process to explore more efficient and effective operations for community reentry centers.

**Sen. Wintrow** explained her objection and noted IDOC would need adequate staff and resources to handle the extra work from intent language. She supported exploring new approaches but pointed out an effective reentry program with an outside vendor had been cut due to budget constraints. She stressed any further study should receive proper funding and contracts must include accountability to maintain oversight of reentry and prison conditions.

**Co-Chair Tanner (14)** noted the discussion focused on the GEO contract, which supported management of higher-risk prisoners and efforts to reduce recidivism. He indicated no additional funding or services were necessary and emphasized the importance of receiving a report on the implementation of these initiatives.

**ROLL CALL  
VOTE ON  
MOTION:**

**Motion carried by a total vote of 17 AYES, 3 NAYS, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Zuiderveld, Galloway. Senators voting in opposition to the motion: Ward-Engelking, Wintrow. Representatives voting in favor of the motion: Tanner (14), Miller, Furniss, Petzke, Manwaring, Mitchell, Price, Bruce, Harris. Representatives voting in opposition to the motion: Green.**

**Mr. Peterson** explained the Commission on Pardons and Parole had not submitted the following FY 2026 supplemental request. He noted the motion before the committee was developed by the JFAC Public Safety working group.

**MOTION:**

**Rep. Price** made a motion, seconded by **Sen. Bjerke (Bjerke)**, for FY 2026, for the Commission of Pardons and Parole, the onetime shift of \$43,600 from the General Fund from operating expenditures to personnel costs and an additional \$43,600 onetime from the Miscellaneous Revenue Fund for operating expenditures, for a total onetime increase of \$43,600 from dedicated funds.

**Rep. Price** noted **Sen. Cook** had expressed concern over rising jail costs if the Commission implemented the rescissions in **S 1331**. She stated this measure aimed to address the concern.

**ROLL CALL  
VOTE ON  
MOTION:**

**Motion carried by a total vote of 19 AYES, 1 NAY, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Galloway, Ward-Engelking, Wintrow. Senators voting in opposition to the motion: Zuiderveld. Representatives voting in favor of the motion: Tanner (14), Miller, Furniss, Petzke, Manwaring, Mitchell, Price, Bruce, Harris, Green. Representatives voting in opposition to the motion: None.**

**Mr. Peterson** presented the FY 2027 enhancement budget for the Commission on Pardons and Parole.

**MOTION:**

**Rep. Price** made a motion, seconded by **Sen. Bjerke (Bjerke)**, beginning with the FY 2026 JFAC Program Maintenance Budget, to shift \$87,100 ongoing from the General Fund from operating expenditures to personnel costs for a net-zero General Fund impact; to add \$87,100 onetime from the Miscellaneous Revenue Fund for Dedicated Fund Budget Restoration; and to add \$47,300 from dedicated funds for OITS hardware as requested. This motion included, for FY 2027, for the Commission of Pardons and Parole, an additional \$134,400 from dedicated funds.

**ROLL CALL  
VOTE ON  
MOTION:**

**Motion carried by a total vote of 19 AYES, 1 NAY, 0 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Galloway, Ward-Engelking, Wintrow. Senators voting in opposition to the motion: Zuiderveld. Representatives voting in favor of the motion: Tanner (14), Miller, Furniss, Petzke, Manwaring, Mitchell, Price, Bruce, Harris, Green. Representatives voting in opposition to the motion: None.**

**Ms. Alex Williamson**, Senior Analyst, LSO Budget & Policy, presented the FY 2027 enhancement budget for the Division of Welfare in the Department of Health & Welfare (DHW). The motion before the committee reflected the Governor’s recommendation. One request accounted for the revised federal-state funding split resulting from **H.R. 1**, the One Big Beautiful Bill Act, which adjusted SNAP administrative costs from a 50/50 match to 75% state and 25% federal. Another addressed requirements in **H.R. 1** and **H 345** (2025) establishing work and community engagement requirements for the Expansion Population and provided ongoing funding to monitor compliance. A third request, also related to **H.R. 1** and **H 345** (2025), addressed a requirement for Medicaid Expansion eligibility determinations every six months instead of every twelve months and included onetime funding for necessary system changes.

**MOTION:**

**Sen. Cook** made a motion, seconded by **Rep. Furniss**, beginning with the FY 2027 JFAC Program Maintenance Budget, to add \$4,321,200 from the General Fund and to reduce \$4,321,200 from federal funds for the SNAP Federal Rate Adjustment; to add \$1,868,400 for Medicaid Expansion Work Requirements; and to add \$1,960,800 for Medicaid Eligibility System Changes. This motion included, for FY 2027, for the Department of Health and Welfare, Division of Welfare, an additional \$5,255,400 from the General Fund and a reduction of \$1,426,200 from federal funds, for a total of \$3,829,200.

**Sen. Zuiderveld** desired to explain her frequent “nay” votes. She remarked the State faced not only a revenue challenge but also a spending issue and significant dependence on federal funding. She observed federal funding reductions place additional financial responsibility on the State, which lacks sufficient revenue to absorb those costs; she emphasized the risks associated with heavy reliance on federal support.

In response to a committee question, **Ms. Williamson** explained the department originally requested \$1M based on an assumed 90/10 federal-state funding split. She stated a later federal notice updated the award to cover 100% of the system update costs and increased Idaho’s award amount, resulting in the revised \$1.9M in the Governor’s recommendation.

**ROLL CALL  
VOTE ON  
MOTION:**

**Motion failed by a total vote of 14 AYES, 6 NAYS, 0 ABSENT/EXCUSED.** **Senators voting in favor** of the motion: **Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Galloway, Ward-Engelking, Wintrow.** **Senators voting in opposition** to the motion: **Zuiderveld.** **Representatives voting in favor** of the motion: **Tanner (14), Miller, Furniss, Petzke, Green.** **Representatives voting in opposition** to the motion: **Manwaring, Mitchell, Price, Bruce, Harris.**

The majority having failed to vote in the affirmative in the House Appropriations Committee, the motion failed.

**Co-Chair Tanner (14)** put the committee at ease at 8:52 a.m.

**Co-Chair Tanner (14)** resumed the meeting at 8:52 a.m.

**Ms. Williamson** presented the FY 2027 enhancement budget for DHW Substance Abuse Treatment and Prevention. She noted this enhancement was not included in the Legislative Budget Book (LBB). She explained the Substance Abuse Treatment and Prevention Division receives a fixed \$650K annual distribution from the Liquor Control Fund under Idaho Code. She indicated the appropriation had historically been placed in the Liquor Control Fund, while statute directed funds to be spent from the Cooperative Welfare Fund. Because of this difference, the department had requested the State Controller each year to transfer the authority. Ms. Williamson stated this motion would move the \$650K appropriation to the Cooperative Welfare Fund to align with statute, resulting in a net-zero change between dedicated funds.

**MOTION:**

**Rep. Mitchell** made a motion, seconded by **Sen. Zuiderveld**, beginning with the FY 2027 JFAC Program Maintenance Budget, to add \$650,000 from the Cooperative Welfare Dedicated Fund and to reduce \$650,000 from the Liquor Control Fund to align appropriation pursuant to Section 23-404, Idaho Code. This motion included, for FY 2027, for the Department of Health and Welfare, Division of Substance Abuse Treatment and Prevention, an ongoing budget neutral fund source change.

**ROLL CALL  
VOTE ON  
MOTION:**

**Motion carried by a total vote of 18 AYES, 0 NAYS, 2 ABSENT/EXCUSED.**  
**Senators voting in favor** of the motion: **Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Zuiderveld, Galloway, Ward-Engelking, Wintrow.**  
**Senators voting in opposition** to the motion: **None.**  
**Representatives voting in favor** of the motion: **Tanner (14), Miller, Furniss, Manwaring, Mitchell, Price, Bruce, Harris.**  
**Representatives voting in opposition** to the motion: **None.**  
**Representatives Absent/Excused: Petzke, Green.**

**Ms. Williamson** presented the FY 2027 enhancement budget for DHW Mental Health Services, which reflected the Governor's recommendation without the request to combine the existing budgeted programs (Children's Mental Health and Adult Mental Health) into one budgeted program.

**Ms. Williamson** explained the first enhancement would move \$327K from the Department of Health and Welfare to the Idaho Department of Juvenile Corrections for joint clinical evaluations, resulting in a net-zero impact statewide. The second enhancement would restore 15 positions and \$2.1M in ongoing funding previously converted to onetime, supporting staff working on the Jeff D. Settlement Agreement. It would also add \$4M to address anticipated growth in the Idaho Behavioral Health Plan, for a combined total of \$6.2M.

**Ms. Williamson** explained the Governor's initiative replaced \$496,300 in General Fund support for the Allumbaugh House Recovery Center with \$992,600 from state-directed opioid settlement funds, fully restoring the program through dedicated funding.

**MOTION:**

**Rep. Bruce** made a motion, seconded by **Sen. Cook**, beginning with the FY 2027 JFAC Program Maintenance Budget, to reduce \$327,000 for the Juvenile Corrections Clinical transfer; to add 15.00 FTP and \$2,135,100 for restoration of Mental Health Services funding and FTP related to the Jeff D. Settlement Agreement; to add \$4,160,600 for the Idaho Behavioral Health Plan; and to add \$496,300 for the Governor's Initiative to provide Allumbaugh House funding. This motion included, for FY 2027, for the Department of Health and Welfare, Mental Health Services, an additional \$2,370,100 from the General Fund, \$992,600 from dedicated funds, and \$3,102,300 from federal funds, for a total of \$6,465,000, and an additional 15.00 full-time equivalent positions.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 16 AYES, 2 NAYS, 2 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Galloway, Ward-Engelking, Wintrow. Senators voting in opposition to the motion: Zuiderveld. Representatives voting in favor of the motion: Tanner (14), Miller, Manwaring, Mitchell, Price, Bruce, Harris. Representatives voting in opposition to the motion: Furniss. Representatives Absent/Excused: Petzke, Green.**

**Ms. Williamson** presented a section of language associated with the FY 2027 Mental Health Services enhancement budget.

**UNANIMOUS CONSENT REQUEST:** **Sen. Cook** requested and it was granted by unanimous consent, to accept the following language:

**LANGUAGE:** SECTION \_\_. TRANSFER LIMITATION EXEMPTION. Notwithstanding any other provisions of law to the contrary, the Divisions of Mental Health Services and Psychiatric Hospitalization may transfer personnel costs and trustee and benefit payments pursuant to Section 67-3511, Idaho Code, for the period July 1, 2026, through June 30, 2027.

SECTION \_\_. CONDITIONS, LIMITATIONS, AND RESTRICTIONS. Appropriations made pursuant to this act are subject to the conditions, limitations, and restrictions specified in this act.

**Ms. Williamson** presented a new section of language associated with the FY 2027 Mental Health Services enhancement budget. She stated the Adult and Children’s Mental Health Programs have separate budgets, but the Idaho Behavioral Health Plan now provided both through a single invoice. She explained the language would require the department to report services separately for children and adults so the Legislature could maintain oversight.

**UNANIMOUS CONSENT REQUEST:** **Sen. Cook** requested and it was granted by unanimous consent, to accept the following language:

**LANGUAGE:** SECTION \_\_. REQUIRING A REPORT ON THE IDAHO BEHAVIORAL HEALTH PLAN. The Department of Health and Welfare’s Division of Mental Health Services shall provide a report on fiscal year 2025 and fiscal year 2026 expenditures for the Idaho Behavioral Health Plan. The report shall include actual expenditures for services provided to the adult population and services provided to the children’s population under the Idaho Behavioral Health Plan. The format of the report and the type of information included therein shall be determined by the Legislative Services Office Budget and Policy Analysis Division. The report shall be submitted to the Joint Finance-Appropriations Committee and the Legislative Services Office Budget and Policy Analysis Division no later than December 1, 2026.

**Ms. Williamson** presented a DHW Psychiatric Hospitalization FY 2026 supplemental request reflecting a change in how state hospitals track revenue. Previously, the State billed Medicaid directly and received federal funds. Under the Idaho Behavioral Health Plan, Magellan now handles the billing and reimburses the hospitals, so the funds are recorded as dedicated receipts. This supplemental request would shift \$6M from federal funds to dedicated funds to reflect this change.

**MOTION:** **Sen. Cook** made a motion, seconded by **Rep. Furniss**, for FY 2026, for the Department of Health and Welfare, in the Psychiatric Hospitalization Division, the onetime addition of \$6,054,000 from dedicated funds and the onetime reduction of \$6,054,000 from federal funds for the Idaho Behavioral Health Plan.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 17 AYES, 1 NAY, 2 ABSENT/EXCUSED.** **Senators voting in favor** of the motion: **Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Galloway, Ward-Engelking, Wintrow.** **Senators voting in opposition** to the motion: **Zuiderveld.** **Representatives voting in favor** of the motion: **Tanner (14), Miller, Furniss, Manwaring, Mitchell, Price, Bruce, Harris.** **Representatives voting in opposition** to the motion: **None.** **Representatives Absent/Excused: Petzke, Green.**

**Ms. Williamson** presented the FY 2027 enhancement budget for DHW Psychiatric Hospitalization. She explained approximately \$44K was shifted to cover health benefit costs at State Hospital South, while a similar shift for State Hospital North was no longer needed; ongoing funds were moved from federal to dedicated sources as part of the Idaho Behavioral Health Hospital Fund adjustment; the \$71.5K skid steer purchase for State Hospital North was reduced to \$5K for rental equipment; and approximately \$213K in endowment funds for State Hospital North was used to reduce the General Fund burden.

**Co-Chair Tanner (14)** put the committee at ease at 9:21 a.m.

**Co-Chair Tanner (14)** resumed the meeting at 9:31 a.m.

**MOTION:** **Sen. Wintrow** made a motion, seconded by **Rep. Furniss**, beginning with the FY 2027 JFAC Program Maintenance Budget, to reduce \$43,900 from the Mental Hospital Endowment Income Fund and add \$43,900 from the Cooperative Welfare Dedicated Fund for benefit costs for existing employees at State Hospital South; to reduce \$7,195,900 from federal funds and add \$7,195,900 to the Cooperative Welfare Dedicated Fund for the Idaho Behavioral Health Plan fund adjustment; to add \$316,100 for replacement items; and to reduce \$212,900 from the General Fund and add \$212,900 from the State Hospital North Endowment Fund for an increase in disbursement from the endowment fund at State Hospital North. This motion included, for FY 2027, for the Department of Health and Welfare, Division of Psychiatric Hospitalization, a reduction of \$212,900 from the General Fund, an additional \$7,724,900 from dedicated funds, and a reduction of \$7,195,900 from federal funds, for a total increase of \$316,100.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 18 AYES, 1 NAY, 1 ABSENT/EXCUSED.** **Senators voting in favor** of the motion: **Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Galloway, Ward-Engelking, Wintrow.** **Senators voting in opposition** to the motion: **Zuiderveld.** **Representatives voting in favor** of the motion: **Tanner (14), Miller, Furniss, Petzke, Manwaring, Mitchell, Price, Bruce, Harris.** **Representatives voting in opposition** to the motion: **None.** **Representatives Absent/Excused: Green.**

**Mr. Kevin Campbell**, Principal Analyst, LSO Budget & Policy, presented the technical correction necessary for the College and Universities FY 2027 enhancement budget. He stated a previous committee meeting included approval of funding to move risk managers from the Office of the State Board into the College and Universities. However, the FTP count had been inadvertently omitted in the committee's motion.

**MOTION:** **Rep. Harris** made a motion, seconded by **Sen. Galloway**, beginning with the FY 2027 JFAC Program Maintenance Budget, for FY 2027, for the College and Universities, an addition of 4.00 FTP.

**ROLL CALL VOTE ON MOTION:** **Motion carried by a total vote of 18 AYES, 1 NAY, 1 ABSENT/EXCUSED.** **Senators voting in favor** of the motion: **Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Galloway, Ward-Engelking, Wintrow.** **Senators voting in opposition** to the motion: **Zuiderveld.** **Representatives voting in favor** of the motion: **Tanner (14), Miller, Furniss, Petzke, Manwaring, Mitchell, Price, Bruce, Harris.** **Representatives voting in opposition** to the motion: **None.** **Representatives Absent/Excused: Green.**

**ADJOURN:** There being no further business to come before the committee, the meeting adjourned at 9:39 a.m.

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Representative Tanner (14)  
Chair

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Alyson Jackson  
Secretary