

MINUTES  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**

**DATE:** Thursday, March 05, 2026  
**TIME:** 8:00 A.M.  
**PLACE:** Room C310  
**MEMBERS:** Senators Co-Chair Grow, Woodward, Cook, Bjerke (Bjerke), Hart, Carlson, Zuiderveld, Galloway, Ward-Engelking, Wintrow  
Representatives Co-Chair Tanner (14), Miller, Furniss, Petzke, Manwaring, Mitchell, Price, Bruce, Harris, Green  
**ABSENT/  
EXCUSED:** Senator Woodward; Representative Green

**Co-Chair Tanner (14)** called the meeting to order at 8:00 a.m.

**Ms. Janica Bisharat**, Senior Analyst, LSO Budget & Policy, presented the FY 2027 enhancement budget for Court Operations in the Judicial Branch. She explained after the budget reduction plans, the judiciary submitted additional funding changes to move some expenditures from the General Fund to dedicated funds. This included \$800,700 for the Senior Magistrate Judge Fund to cover retirement bonuses and service costs. As part of its 5% reduction plan, Court Operations also proposed shifting \$700K to the Drug, Mental Health, and Family Court Services Fund; \$400K to the Substance Abuse Treatment Fund; and \$2M to the Court Technology Fund.

**Ms. Bisharat** reported the Idaho Supreme Court believed these changes would help ensure continued support for key services, including treatment courts, family court services, child protection programs, and statewide court technology. She concluded by noting the requests came after the Governor's FY 2027 budget recommendation.

**MOTION:** **Rep. Manwaring** made a motion, seconded by **Sen. Wintrow**, beginning with the FY 2027 JFAC Program Maintenance Budget, to add \$800,700 onetime from the Senior Magistrate Judge Fund; \$700,000 onetime from the Drug Court/Mental Health Court/Family Court Services Fund; \$400,000 onetime from the Substance Abuse Treatment Fund; and \$2,000,000 ongoing from the Court Technology Fund. This motion included, for FY 2027, for the Idaho Judicial Branch, an additional \$3,900,700 from dedicated funds.

**Rep. Manwaring** explained the Court Technology Fund had previously been supplemented by the General Fund during periods of low court filings and insufficient funding. Over time, the fund had grown with increased filings and now appeared able to sustain itself. He noted the current requests from the fund were ongoing, while the other adjustments were onetime. **Co-Chair Tanner (14)** added the committee was simply granting Court Operations the authority to use resources from its dedicated fund.

**Co-Chair Tanner (14)** put the committee at ease at 8:06 a.m.

**Co-Chair Tanner (14)** resumed the meeting at 8:07 a.m.

**ROLL CALL  
VOTE ON  
MOTION:**

**Motion carried by a total vote of 17 AYES, 1 NAY, 2 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Cook, Bjerke (Bjerke), Hart, Carlson, Galloway, Ward-Engelking, Wintrow. Senators voting in opposition to the motion: Zuiderveld. Senators Absent/Excused: Woodward. Representatives voting in favor of the motion: Tanner (14), Miller, Furniss, Petzke, Manwaring, Mitchell, Price, Bruce, Harris. Representatives voting in opposition to the motion: None. Representatives Absent/Excused: Green.**

**Ms. Bisharat** presented the FY 2027 enhancement budget for the Guardian ad Litem division in the Judicial Branch. The enhancement budget requested \$78K from the General Fund for the Second District Court Appointed Special Advocate (CASA) program. These programs, required by statute, recruit, train, and coordinate volunteers to serve as court-appointed special advocates for abused, neglected, or abandoned children under the Child Protective Act. The Second District requested additional funding to support a trainer-recruiter position, office lease, auditing expenses, and liability insurance.

**Co-Chair Tanner (14)** put the committee at ease at 8:10 a.m.

**Co-Chair Tanner (14)** resumed the meeting at 8:11 a.m.

**Co-Chair Tanner (14)** put the committee at ease at 8:12 a.m.

**Co-Chair Tanner (14)** resumed the meeting at 8:13 a.m.

**MOTION:**

**Rep. Manwaring** made a motion, seconded by **Sen. Wintrow**, beginning with the FY 2027 JFAC program maintenance budget, to add \$77,900 ongoing from the General Fund for the Second Judicial District CASA program and to add \$87,400 onetime from the General Fund to restore the 3% from the FY 2027 Rescission Act. This motion included, for FY 2027, for the Idaho Judicial Branch and the Guardian Ad litem division, \$165,300 from the General Fund.

**ROLL CALL  
VOTE ON  
MOTION:**

**Motion carried by a total vote of 14 AYES, 4 NAYS, 2 ABSENT/EXCUSED. Senators voting in favor of the motion: Grow, Cook, Bjerke (Bjerke), Hart, Galloway, Ward-Engelking, Wintrow. Senators voting in opposition to the motion: Carlson, Zuiderveld. Senators Absent/Excused: Woodward. Representatives voting in favor of the motion: Tanner (14), Miller, Furniss, Petzke, Manwaring, Mitchell, Harris. Representatives voting in opposition to the motion: Price, Bruce. Representatives Absent/Excused: Green.**

**Ms. Bisharat** presented the FY 2027 enhancement budget for the Millennium Fund. The Millennium Income Fund receives annual distributions from the Idaho Millennium Permanent Endowment Fund and the Idaho Millennium Fund, also referred to as the traditional fund, which consists of moneys received each year pursuant to the master settlement agreement entered into between the tobacco product manufacturers and the State. The Millennium Income Fund is managed by the State Treasurer and retains its own earnings. The uses of the fund are determined by legislative appropriation. The Joint Millennium Fund Committee is charged with considering applications for funding from the Millennium Income Fund and presents recommendations annually to the Legislature for the use of the moneys.

**ORIGINAL MOTION:**

**Rep. Mitchell** made a motion, seconded by **Sen. Ward-Engelking**, from the Idaho Millennium Income Fund, to add \$150,000 ongoing for the Department of Health and Welfare for the Recovery Center in Kamiah; \$692,200 onetime for the Department of Health and Welfare for the Idaho Children’s Trust Fund; \$1,000,000 onetime for the Department of Juvenile Corrections for youth assessment centers; \$3,000,000 onetime for the Department of Health and Welfare for the Idaho Domestic Violence Council for children’s advocacy centers; and \$5,000,000 onetime for the Office of Drug Policy for a statewide drug awareness media campaign. This motion included, for FY 2027, for the agencies identified in this Millennium Fund Program motion, an additional \$9,842,200 from the Millennium Fund.

**Rep. Mitchell** noted his role on the Millennium Fund Committee and stated the committee had determined this motion represented the best use of funds for the fiscal year.

**SUBSTITUTE MOTION:**

**Sen. Galloway** made a substitute motion, seconded by **Rep. Price**, beginning with the original motion, to add \$30,000 onetime to restore funds to the Department of Juvenile Corrections for statewide training and coordination of school resource officers. This motion included, for FY 2027, for the agencies identified in the Millennium Fund Program, an additional \$9,872,200 from the Millennium Income Fund.

**Sen. Galloway** stated her support for the Millennium Committee’s recommended expenses and proposed adding \$30K to fund a School Resource Officer (SRO) trainer position, which had lost funding due to the rescissions. She clarified the funds came from the Millennium Fund, not the General Fund, and she had consulted with committee members, including the chairman, who were not opposed. She noted this type of funding had been done in the past and emphasized the addition would support schools.

**Sen. Cook** and **Sen. Ward-Engelking** expressed concern the Millennium Fund Committee had not formally approved the \$30K addition to the enhancement budget.

**ROLL CALL VOTE ON SUBSTITUTE MOTION:**

**Substitute motion carried by a total vote of 11 AYES, 7 NAYS, 2 ABSENT/EXCUSED.** Senators voting in favor of the motion: **Grow, Bjerke (Bjerke), Hart, Carlson, Galloway, Wintrow.** Senators voting in opposition to the motion: **Cook, Zuiderveld, Ward-Engelking.** Senators Absent/Excused: **Woodward.** Representatives voting in favor of the motion: **Tanner (14), Miller, Furniss, Petzke, Price.** Representatives voting in opposition to the motion: **Manwaring, Mitchell, Bruce, Harris.** Representatives Absent/Excused: **Green.**

**Ms. Bisharat** presented a section of language associated with the FY 2027 enhancement budget related to the Idaho Millennium Fund.

**UNANIMOUS CONSENT REQUEST:**

**Rep. Mitchell** requested and it was granted by unanimous consent, to accept the following language:

**LANGUAGE:** SECTION 1. USES OF THE IDAHO MILLENNIUM INCOME FUND. The Joint Millennium Fund Committee, pursuant to Section 67-1808(6), Idaho Code, recommends that all moneys available for appropriation from the Idaho Millennium Income fund beginning in fiscal year 2024 and each year thereafter be prioritized for programs that focus on prevention, cessation, and treatment related to tobacco, vape, alcohol, illegal substances, and other substances that may be abused beyond the intended uses and for the overall safety and well-being of Idaho youth. Funding should be prioritized first to programs that benefit Idahoans under 18 years of age and then for adults with higher risk factors for abusing or using various substances described in this section. It is the recommendation of the Joint Millennium Income Fund that no moneys from the Idaho Millennium Income Fund be used for the payment of Medicaid claims. In accordance with the priorities of this section, any requested funds not already an ongoing appropriation in fiscal year 2027 shall be presented in the Legislative Budget Book as a request for new onetime appropriation in the Idaho Millennium Fund Program and in the respective agency budgets. Consistent with Section 67-1806, Idaho Code, the Joint Millennium Fund Committee shall be responsible for the official recommendation on the uses of the Idaho Millennium Income Fund.

SECTION 2. COMMUNITY-BASED RECOVERY CENTERS. Of the moneys appropriated to the Department of Health and Welfare for the Substance Abuse Treatment and Prevention Program from the Idaho Millennium Income Fund, no more than \$1,500,000 shall be distributed for the purpose of continued funding to eligible community-based recovery centers. "Community-based recovery center" means a not-for-profit organization with an oversight advisory board and a verifiable physical location where support services are provided to Idahoans at no cost or at very limited cost based on ability to pay, that operates at least twenty-five (25) consistent hours each week, and that has sufficient square footage for walk-in visits and group activities for recovery support. Services provided may include peer-to-peer support, job training, recovery support to reduce substance use, recovery coaching, and references to other community-based recovery services. Funds shall be used by the community-based recovery centers to support the operations of the center, including but not limited to personnel costs, rent or lease expenses, basic supplies, and other operating costs. Community-based recovery centers shall provide to the Department of Health and Welfare a document that demonstrates operational and fiscal accountability for the center. Community-based recovery centers shall work in partnership with the Department of Health and Welfare and sign an attestation letter or equivalent document that ensures funds will be used in accordance with this section, with Section 3 of this act, and with any other applicable rule or law, and that all moneys received will be accounted for using generally accepted accounting principles. Funding is allocated for eligible centers for the cities of Boise, Caldwell or Nampa, Coeur d'Alene, Emmett, Idaho Falls, Kamiah, Lewiston, Moscow, Pocatello, and Twin Falls.

SECTION 3. COMMUNITY-BASED RECOVERY CENTERS OVERSIGHT. (1) The Department of Health and Welfare shall provide oversight for the appropriated funds provided in Section 2 of this act for community-based recovery centers. The Department of Health and Welfare shall:

(a) Provide four distributions of \$37,500 for a total distribution of \$150,000 to each eligible center. Distributions shall occur no later than July 15, 2026, October 15, 2026, January 15, 2027, and April 15, 2027;

(b) Receive and compile two reports from each center and transmit each report to the Budget and Policy Analysis Division of the Legislative Services Office on behalf of the Joint Millennium Fund Committee by December 30, 2026, and by June 30, 2027, or as soon thereafter as is practicable. The format of the report and the content therein shall be developed by the department and approved by the Budget and Policy Analysis Division of the Legislative Services Office;

(c) Withhold or recover distributions pursuant to paragraph (a) of this subsection if the center is not operating or has indicated it intends to no longer operate prior to the close of the fiscal year, if it does not provide any of the required reports, or otherwise as needed to address legal or fiscal concerns regarding funds provided to a center. The department shall notify the center immediately with detailed information on identified concerns and potential amounts subject to recovery. Amounts subject to withholding or recovery shall be based on the time frame in question; and

(d) Assist each center, as needed, to ensure services are being provided as intended by this act and to meet the needs of that local community.

(2) The Department of Health and Welfare shall not have the authority to directly manage any center or direct any center to perform functions not required in this section or Section 2 of this act. If the Department of Health and Welfare has reason to believe that appropriated funds are used in violation of this section or Section 2 of this act or any other rule or law, the department shall immediately notify the center in question, the Budget and Policy Analysis Division of the Legislative Services Office, and the Executive Office of the Governor of any misuse or perceived misuse of funds. The Department of Health and Welfare shall work collaboratively with such center and the Executive Office of the Governor to develop an appropriate corrective action plan. If funds were withheld pursuant to Subsection (1)(c) of this Section while a center made necessary adjustments according to the corrective action plan and the center continued operations according to the provisions of this act, then the department shall provide any withheld funding no later than 30 days upon completion of the corrective action plan.

3) Should any of the community-based recovery centers as defined in Section 2 of this act cease to operate or not be operational in accordance with the requirements of this section and Section 2 of this act within 30 days of any quarterly distribution date identified in this Section, the State Controller, at the request of the Department of Health and Welfare, shall transfer any quarterly distribution moneys back to the Idaho Millennium Income Fund as soon as practicable. If a delay occurs as a result of action or inaction by the Department of Health and Welfare, funds shall be retained until such time that a payment can be made to an eligible center or it can be determined that a center will no longer be able to operate. A decision to no longer operate requires agreement from the identified center, the Department of Health and Welfare, and the Executive Office of the Governor. If a resolution is not reached by the end of the fiscal year, all moneys shall be returned to the Idaho Millennium Income Fund and adequate documentation shall be independently provided by the center and the Department of Health and Welfare to the Budget and Policy Analysis Division of the Legislative Services Office no later than 30 days after the end of the fiscal year documenting why a resolution could not be reached.

SECTION 4. ESTABLISHING A NEW COMMUNITY-BASED RECOVERY CENTER. (1) If any of the ten cities identified in Section 2 of this act does not have an approved center by no later than 14 days after a payment date identified in Section 3 of this act and it does not appear that a previously existing center for that city will be operational with the conditions set forth in this act, the Department of Health and Welfare shall allow eligible organizations to apply through a competitive application process. The Department of Health and Welfare, a representative from that city's regional behavioral health board or representative from the Executive Office of the Governor if a regional behavioral health board is not operational, and a representative from that city's regional public health district shall review each application and select the most qualified organization to operate a community-based recovery center for that city. The Department of Health and Welfare shall immediately notify the Budget and Policy Analysis Division of the Legislative Services Office of the selected organization chosen to operate the center. Funds may be provided to a new center if it is selected and operational within 45 days after a distribution date provided for in Section 3 of this act. If a center is not operational within 45 days, then funds related to that quarterly distribution shall be transferred back to the Idaho Millennium Income Fund by the State Controller as soon as practicable at the request of the Department of Health and Welfare. Should a qualified applicant not be selected to operate the center, then all appropriated funds that are allocated for that center shall be transferred back to the Idaho Millennium Income Fund by the State Controller at the request of the Department of Health and Welfare no later than 30 days after the date identified for the fourth quarterly distribution.

(2) If the Department of Health and Welfare has received interest to establish an additional center or replace one of the current ten regional centers due to a lack of qualified options, the department shall make an official request to the Idaho Legislature by including an enhancement request in its fiscal year 2028 budget request submitted to the Legislature and the Governor. A formal presentation shall be made to the Joint Legislative Millennium Fund Committee and, if needed, the Joint Finance-Appropriations Committee

SECTION 5. AFTER-SCHOOL PROGRAMS. Of the moneys appropriated for the State Department of Education in **S 1362** for after-school programs, moneys distributed by the department shall be expended by a school district or public charter school for after-school programs that provide education on the prevention and cessation for the use of tobacco, alcohol, and other substances. All programs must comply with Section 33-201, Idaho Code, regarding age compliance for programs offered.

SECTION 6. DEPARTMENT OF JUVENILE CORRECTIONS. In addition to any other appropriation provided by law, there is hereby appropriated to the Department of Juvenile Corrections for the Community, Operations, and Program Services Program \$1,000,000 from the Idaho Millennium Income Fund to be expended for trustee and benefit payments to Idaho Safe Teen Assessment Centers for the period July 1, 2026, through June 30, 2027.

(1) Any moneys appropriated from the Idaho Millennium Income Fund to the Department of Juvenile Corrections for youth assessment centers shall be considered a onetime appropriation with no expectation of future financial support.

(2) In order for a youth assessment center to receive moneys from the Idaho Millennium Income Fund, the center shall provide a detailed sustainability plan that demonstrates how that center can remain operational without reliance on state funds. Each plan shall include documentation stating financial commitments for ongoing financial support for the center. The sustainability plan shall be submitted to the Department of Juvenile Corrections and the Budget and Policy Analysis Division of the Legislative Services Office prior to the Department of Juvenile Corrections distributing any moneys.

(3) Funding shall be distributed to eligible youth assessment centers based on criteria set forth by the Department of Juvenile Corrections. Funding for the period July 1, 2026 through June 30, 2027, shall be distributed in two installments with the first distribution to occur no later than July 15, 2026, and the second distribution to occur no later than December 1, 2026. Funding determination made by the Department of Juvenile Corrections shall be considered final.

(4) Each youth assessment center that receives moneys from the Idaho Millennium Income Fund shall sign an attestation letter or equivalent document that demonstrates how distributed moneys will be used in accordance with this section and with any other applicable rule or law, that confirms that all moneys received will be accounted for using generally accepted accounting principles, and that demonstrates how the center will maintain operational and fiscal accountability throughout the year. This information shall be provided to the Department of Juvenile Corrections and the Budget and Policy Analysis Division of the Legislative Services Office prior to the Department of Juvenile Corrections distributing any moneys. Each center must maintain adequate records for revenue and expenditure verification. If a center that receives moneys from the Idaho Millennium Income Fund ceases operations between the effective date of this section and June 30, 2027, that center shall immediately notify the Department of Juvenile Corrections and the Budget and Policy Analysis Division of the Legislative Services Office and shall return all unexpended moneys to the Department of Juvenile Corrections as soon as practicable.

(5) Each youth assessment center that receives moneys from the Idaho Millennium Income Fund shall provide reports demonstrating the State's return on investment for moneys provided, including data-driven results on the success of the center. A uniform report template shall be created by a coalition of members that represent various youth assessment centers around the state, and all centers shall submit reports according to the template. The Idaho Safe Teen Assessment Center Coalition will provide a semi-annual report on the use of the funds. The reports shall be provided to the Budget and Policy Analysis Division of the Legislative Services Office and the Department of Juvenile Corrections no later than December 30, 2026, and June 1, 2027.

(6) If the Joint Millennium Fund Committee determines that an independent audit is needed, then such an audit is required and will occur at the expense of the associated center.

#### SECTION \_\_. CONDITIONS, LIMITATIONS, AND RESTRICTIONS.

Appropriations made pursuant to this act are subject to the conditions, limitations, and restrictions specified in this act.

SECTION \_\_. An emergency existing therefor, which emergency is hereby declared to exist, this act shall be in full force and effect on and after July 1, 2026.

**Ms. Bisharat** presented another proposed section of language associated with the FY 2027 enhancement budget related to the Idaho Children’s Trust Fund.

**UNANIMOUS  
CONSENT  
REQUEST:**

**Rep. Mitchell** requested and it was granted by unanimous consent, to accept the following language:

**LANGUAGE:**

SECTION \_\_. IDAHO CHILDREN’S TRUST FUND. In addition to any other appropriation provided by law, and consistent with Section 39-6008, Idaho Code, there is hereby appropriated to the Department of Health and Welfare in the Division of Youth Safety and Permanency, \$692,200 from the Idaho Millennium Income Fund to be expended for trustee and benefit payments for the Idaho Children’s Trust Fund for the period July 1, 2026, through June 30, 2027.

- (1) Any moneys appropriated from the Idaho Millennium Income Fund to the Department of Health and Welfare for the Idaho Children’s Trust Fund shall be considered a onetime appropriation with no expectation of future financial support.
- (2) Funds are appropriated for the purpose of providing mid-size grants to community-based projects throughout Idaho. Use of the Idaho Millennium Income Fund by the Idaho Children’s Trust Fund shall be consistent with Chapter 60, Title 39, Idaho Code. The Idaho Children’s Trust Fund will submit a proposed plan to the Idaho Department of Health and Welfare prior to providing any awards or distribution of funds, outlining how the funds will be distributed and how oversight will be conducted during the funding period.
- (3) The Idaho Children’s Trust Fund will provide a semi-annual report on the use of the funds. The reports shall be provided to the Budget and Policy Analysis Division of the Legislative Services Office and the Department of Health and Welfare no later than December 30, 2026, and June 30, 2027.

**Ms. Bisharat** presented another proposed section of language associated with the FY 2027 enhancement budget related to the Idaho Domestic Violence Council.

**UNANIMOUS  
CONSENT  
REQUEST:**

**Rep. Mitchell** requested and it was granted by unanimous consent, to accept the following language:

**LANGUAGE:**

SECTION \_\_. IDAHO DOMESTIC VIOLENCE COUNCIL. In addition to any other appropriation provided by law, there is hereby appropriated to the Department of Health and Welfare for the Domestic Violence Council, \$3,000,000 from the Idaho Millennium Income Fund to be expended for trustee and benefit payments for children’s advocacy centers.

- (1) Any moneys appropriated from the Idaho Millennium Income Fund for the Domestic Violence Council shall be considered a onetime appropriation with no expectation of future financial support.
- (2) Funds are appropriated for the purpose of providing support for the ten children’s advocacy centers across the state. The Idaho Domestic Violence Council will submit a proposed plan to the Idaho Department of Health and Welfare prior to fund dispersal, outlining how the funds will be distributed and how oversight will be conducted during the funding period.
- (3) The Idaho Network of Children’s Advocacy Centers will provide a semi-annual report on the use of the funds. The reports shall be provided to the Budget and Policy Analysis Division of the Legislative Services Office and the Department of Health and Welfare no later than December 30, 2026, and June 30, 2027.

**Ms. Bisharat** presented another proposed section of language associated with the FY 2027 enhancement budget related to the Office of Drug Policy.

**UNANIMOUS  
CONSENT  
REQUEST:**

**Rep. Mitchell** requested and it was granted by unanimous consent, to accept the following language:

**LANGUAGE:**

SECTION \_\_. OFFICE OF DRUG POLICY. In addition to any other appropriation provided by law, there is hereby appropriated to the Office of Drug Policy \$5,000,000 from the Idaho Millennium Income Fund for the period July 1, 2026, through June 30, 2027.

(1) Funds are appropriated for the purpose of conducting a statewide drug awareness media campaign. The Office of Drug Policy will identify a suitable vendor through the state procurement process. The Joint Millennium Fund Committee shall be provided an opportunity to review proposals, as well as be consulted in the selection process.

(2) The Office of Drug Policy will provide a semi-annual report on the uses of the funds. The reports shall be provided to the Budget and Policy Analysis Division of the Legislative Services Office no later than December 30, 2026, and June 1, 2027.

(3) A full report, including research, all data collected, and reporting metrics will be presented to the Joint Millennium Fund Committee following the conclusion of the statewide media campaign.

**Ms. Bisharat** presented another proposed section of language associated with the FY 2027 enhancement budget related to Medicaid claims payments.

**UNANIMOUS  
CONSENT  
REQUEST:**

**Rep. Mitchell** requested and it was granted by unanimous consent, to accept the following language:

**LANGUAGE:**

SECTION \_\_. MEDICAID CLAIMS PAYMENTS. (1) While it is a recommendation that no moneys be used for Medicaid claims as specified in Section 1, should funds be appropriated from the Millennium Income Fund for the purpose of mitigating the impact of the updated Medicaid forecast on the General Fund, there shall be no expectation of Medicaid claim payments becoming a recurring expenditure of the Millennium Income Fund.

(2) Any remaining, unused moneys at the end of the fiscal year shall be returned to the Millennium Income Fund.

**Ms. Brooke Dupree**, Senior Analyst, LSO Budget & Policy, presented the FY 2027 enhancement budget for the Idaho State Historical Society.

**MOTION:**

**Sen. Cook** made a motion, seconded by **Rep. Miller**, beginning with the FY 2027 JFAC Program Maintenance Budget, to add \$450,000 for enhancement 1 for State Collections and Archival Moving and \$36,300 for computer hardware recommended by the Office of Information Technology Services (OITS). This motion included, for FY 2027, for the Idaho State Historical Society, an additional \$486,300 from dedicated funds.

**Sen. Cook** explained the Idaho Historical Society's move, approved two years earlier for \$900,000, was funded over two years—\$450,000 from the General Fund last year and \$450,000 from dedicated funds this year. None of the funds had been spent. The first portion was planned for packing and crate construction, while the current funds would hire professional movers for large, fragile items requiring secure, temperature-controlled transport.

**ROLL CALL VOTE ON MOTION:** Motion carried by a total vote of 16 AYES, 2 NAYS, 2 ABSENT/EXCUSED. Senators voting in favor of the motion: **Grow, Cook, Bjerke (Bjerke), Hart, Carlson, Galloway, Ward-Engelking, Wintrow.** Senators voting in opposition to the motion: **Zuiderveld.** Senators Absent/Excused: **Woodward.** Representatives voting in favor of the motion: **Tanner (14), Miller, Furniss, Petzke, Manwaring, Mitchell, Price, Harris.** Representatives voting in opposition to the motion: **Bruce.** Representatives Absent/Excused: **Green.**

**Ms. Dupree** presented a section of language associated with the FY 2027 enhancement budget.

**UNANIMOUS CONSENT REQUEST:** **Sen. Cook** requested and it was granted by unanimous consent, to accept the following language:

**LANGUAGE:** SECTION \_\_. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Idaho State Historical Society any unexpended and unencumbered balance appropriated or reappropriated to the Idaho State Historical Society from the General Fund for fiscal year 2026, to be used for nonrecurring expenditures related to moving costs for the period July 1, 2026, through June 30, 2027. The Office of the State Controller shall confirm the reappropriation amount by fund, expense class, and program, with the Budget and Policy Analysis Division of the Legislative Services Office prior to processing the reappropriation authorized herein.

**Mr. Keith Bybee**, Division Manager, LSO Budget & Policy, presented proposed Conditions, Limitations, and Restrictions (CLR) language. He explained appropriation bills often include language directing how funds must be spent or reports must be submitted, making these provisions legally binding rather than mere intent. This language would eliminate the need for the committee to approve language with each budget, streamline the process, and provide quality control for his team.

**UNANIMOUS CONSENT REQUEST:** **Sen. Hart** requested and it was granted by unanimous consent, to include the following language in any appropriation bill containing Conditions, Limitations, and Restrictions:

**LANGUAGE:** SECTION \_\_. CONDITIONS, LIMITATIONS, AND RESTRICTIONS. Appropriations made pursuant to this act are subject to the conditions, limitations, and restrictions specified in this act.

**ADJOURN:** There being no further business to come before the committee, the meeting adjourned at 8:45 a.m.

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Representative Tanner (14)  
Chair

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Alyson Jackson  
Secretary