

AGENDA  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
8:00 A.M.  
Room C310  
Thursday, March 12, 2026

**BUDGET SETTING**

For members of the public to observe the meeting, please click on the following link:  
<https://www.idahoptv.org/shows/idahoinsession/jfac/>

| <b>TIME</b>       | <b>DESCRIPTION</b>   | <b>PRESENTER</b>  |
|-------------------|--|---|
| 8:00 AM - 9:30 AM | <b>Budget Setting:</b><br><br>1. FY 2027 Commission on Aging, LBB 6-041<br><br>2. FY 2027 Department of Health & Welfare (DHW):<br>Division of Welfare, LBB 2-033<br>3. FY 2027 DHW: Indirect Support Services, LBB<br>2-073<br>4. FY 2027 DHW: Mental Health Services FY 2027,<br>Add Back<br>5. DHW: Department-wide Decision, Transfer<br>Language<br>6. FY 2027 DHW: Independent Councils, LBB 2-111<br>7. FY 2027 DHW: Early Learning and Development,<br>LBB 2-019<br>8. FY 2027 Office of the Attorney General, LBB 6-027<br>9. FY 2027 Office for Species, Mineral, and Energy<br>Coordination | Alex Williamson,<br>Senior Analyst,<br>Legislative Services<br>Office (LSO)<br><br><br><br><br><br><br><br><br>Morgan Poloni,<br>Senior Analyst, LSO<br><br><br><br><br><br><br>Janica Bisharat,<br>Senior Analyst, LSO<br><br>Noah Peterson,<br>Analyst, LSO |

**Senate Reconvenes: 10:30 A.M.**  
**House Reconvenes: 10:30 A.M.**