



# 2023 Legislative Session

## Idaho State Legislature

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### Key Actions Summary

The First Regular Session of the 67th Idaho Legislature began on January 9, 2023, and adjourned Sine Die on April 6, 2023. This Key Actions document reflects legislation passed and approved by the Governor. Well over 150 bills are included in this document; brief summaries of each can be found organized by topic and page as indicated below:

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A few comments regarding statewide General Fund budget matters: The Legislature passed an FY 2024 General Fund budget of \$5.18 billion, which is an increase of 12.0% over the current year's original appropriation. This budget included significant investments in transportation, water, deferred maintenance of state buildings, state parks, and education. The Public Schools support program was appropriated nearly \$2.7 billion, a 16.4% increase. This increase was boosted by the \$330 million provided by H1 of the 2022 special session. The estimated General Fund ending balance for FY 2024 is \$272.4 million. We encourage you to read more detailed budget information on all fund sources beginning on page 9 and the Sine Die Budget Packet.

Approximately 2,353 pieces of draft legislation were written. 1155 of those drafts became RSEs, of which over 54% were introduced as bills, resolutions, memorials, or proclamations. The following pages are a summary of selected key actions that successfully made their way through the legislative process during the 2023 legislative session.

*(A more comprehensive document, the Sine Die Report, will include an expanded overview of legislation, the total volume of legislation, and a more detailed look at the Legislature's budget decisions. All legislators will receive a copy of the Sine Die Report in two to three weeks.)*

## **Agriculture**

- H 094** NOXIOUS WEEDS – Clarifies that when a county discovers noxious weeds on a property and submits notice to the landowner to allow the owner the opportunity to remedy the situation prior to the county coming in to remedy it, and that landowner is either not known or not readily available, notice shall be deemed satisfied after eight days from the notice’s postmark or certified registered receipt to the address shown on the assessment roll of the county.
- H 095** COMMERCIAL FEED – Allows animal remedies intended for pets and equines to contain ingredients from industrial hemp as allowed by Idaho law. The law does not allow production animal feeds to contain industrial hemp ingredients.
- S 1031** PROPERTY EXEMPT FROM TAXATION – Provides an exemption from property taxes for certain properties owned by irrigation districts and canal companies. Such entities shall not be required to submit an annual application or obtain annual approval by the board of county commissioners.
- S 1036** RAW MILK – Recognizes that the primary means of raw milk sales is now through permitting with the Idaho State Department of Agriculture and not through a herd share process. The bill eliminates many of the herd share details for raw milk in the Idaho Code.

## **Criminal Justice and Public Safety**

- H 066a** CRIME – Provides that falsely reporting child abuse, abandonment, or neglect is a misdemeanor.
- H 071aaS** VULNERABLE CHILD PROTECTION ACT – Prohibits a medical provider from engaging in a practice upon a child for the purpose of attempting to alter the appearance of or affirm the child’s perception of the child’s sex if that perception is inconsistent with the child’s biological sex.
- H 149** CRIMINAL HISTORY RECORDS – Provides that certain nonviolent criminal history records shall be shielded from disclosure.
- H 186** METHODS OF EXECUTION – Provides for execution by firing squad and provides for certain requirements prior to an execution.
- H 236** STATE PUBLIC DEFENDER ACT – Creates the Office of State Public Defender to be headed by the State Public Defender, who along with the district public defenders in each judicial district, will share the responsibilities of carrying out the state’s public defense system.
- H 242aaS** ABORTION – Provides for the crime of abortion trafficking of minors and provides authority for the Attorney General to prosecute for abortion trafficking or criminal abortion.
- H 262** JUVENILE CORRECTIONS ACT – Allows juvenile criminal records to be expunged three years after meeting the requirements rather than the current five years.
- H 295aaS** FIREARMS – Prohibits the use of unique credit card codes by financial institutions for sales regarding weapons and ammunition in Idaho.
- H 341aaS** CRIMES AND PUNISHMENT – Clarifies provisions regarding prosecution for human sex trafficking and provides that the Attorney General and the Department of Health and Welfare shall take steps for human trafficking victim protection.
- H 374** CRIMES – Clarifies that the term “abortion” does not include the removal of a dead unborn child, the removal of an ectopic or molar pregnancy, or the treatment of a woman who is no longer pregnant and also clarifies that abortions necessary to prevent a pregnant woman’s death or to treat a life-threatening condition of the pregnant woman are not criminal abortions. Additionally, this legislation clarifies that abortions provided in the first trimester for victims of rape or incest are not criminal abortions.
- S 1087** CRIMINAL FORFEITURE – Provides for criminal forfeiture of property used to commit, or proceeds derived from, certain crimes against children and vulnerable adults.

**S 1173a** PREVENTION OF PUBLIC OFFENSES – Allows for the defensive display or declaration of a firearm in order for a person to protect himself or another.

## **Economic Development**

**H 018** WORKER'S COMPENSATION – Makes psychological injuries suffered by first responders compensable under worker's compensation.

**H 031** NURSES – Increases access to educational programs for nursing assistants who wish to become certified medication assistants.

**H 074aaS** OCCUPATIONAL LICENSING – Creates a pathway to occupational licensure for individuals with certain work experience in the military or in another state, district, or territory of the United States that does not require a license to regulate that person's profession or occupation but for which Idaho uses a license to regulate the profession or occupation.

**H 116aaS** CONSUMER PROTECTION – Ensures that consumers can easily cancel automatically renewing online subscriptions.

**H 142a** SCRAP DEALERS – Adds catalytic converters to the Idaho Scrap Dealers Act to inhibit the sale of stolen catalytic converters.

**H 168** EMPLOYMENT SECURITY PROGRAM – Establishes provisions to verify the integrity of the employment security program.

**H 190** CREDIT UNIONS AND BANKS – Prohibits credit unions and banks holding state funds from boycotting certain industries.

**H 287** ENERGY CODES – Prohibits local jurisdictions from utilizing energy codes or requirements that differ from state law.

**H 337** ELECTRICIANS – Establishes the Idaho Electrical Code and updates several provisions of law relating to electrician licensure.

**S 1167** WORKFORCE DEVELOPMENT – Adjusts **H 024**, the Idaho Launch Grant Program, to provide additional legislative oversight, to establish a cap on grants, and to restrict grant usage to tuition and fees at community colleges and workforce training providers.

## **Education**

**H 024** WORKFORCE DEVELOPMENT – Establishes the Idaho Launch Grant Program to award grants to eligible students with priority given to students pursuing in-demand careers based on the current job market. In addition, amends provisions regarding advanced opportunities to redirect unused funds and amends the postsecondary credit scholarship and the Idaho opportunity scholarship to provide sunset dates.

**H 092** EDUCATION – Requires high schools to provide a financial literacy course teaching the basics of real-world personal finance.

**H 113** EDUCATION – Specifies that an educational service provider who contracts with a public charter school must charge a fee to provide educational services. In addition, revises provisions regarding virtual private schools to require a financial agreement stating an education service provider must assume a virtual school's financial risk when the virtual school does not have sufficient residual funds to pay the education service provider. Finally, allows charter school authorizers to consider the student body's makeup of a charter school during the certification and recertification process.

**H 163** PARENTAL RIGHTS – Expands the responsibilities of public school districts and the board of directors for public charter schools to adopt policies that require a parent or legal guardian to be notified of a change in a student's mental and physical health, a process for staff to encourage students to discuss problems regarding their mental and physical health with their parents, and reinforces that parents are the primary stakeholders in the upbringing and control of their child. Further, transparency between schools and parents or legal guardians is required.

- [H 202aaS](#) EDUCATION – Requires the display of the United States national motto in public schools under certain circumstances.
- [H 228](#) SEX EDUCATION – Provides a definition of abstinence for sex education instruction.
- [H 240](#) EDUCATION – Allows a duly elected member of a school district’s board of trustees to remain a member for the remainder of his term if a change in trustee zone boundaries occurs and as a result the member no longer resides within his zone.
- [H 267](#) EDUCATION – Adds to existing law to establish the Career Ready Students Program and the Added Cost Funding Support Program. The Legislature transferred and appropriated \$45,000,000 to the Career Ready Students Program Fund in [H 364](#).
- [H 269aaS](#) EDUCATION – Establishes career exploration courses for students in grades 7 and 8. Starting in fiscal year 2024, it will be required for students to take this course during either grade 7 or 8. The purpose of these courses is to expose students to learning activities and develop a course of study plan to prepare students for college and a career.
- [H 281aaS](#) EDUCATION – Revises the powers and duties of teachers and the state department of education regarding classroom behavior management. Prohibits corporal punishment and the use of restraints and seclusion as forms of discipline. However, the use of restraints and seclusion may be used only if a student has placed themselves or others in immediate danger.
- [H 311](#) COMMUNITY COLLEGES – Allows the legislature to appropriate funds for the costs of operations of upper divisions in community college districts.
- [S 1015](#) EXTENDED LEARNING OPPORTUNITIES – Amends the current extended learner program to allow only full-time students to qualify for this program; this removes the allowance of part-time dual enrolled students.
- [S 1042a](#) EDUCATION – Exempts certain public charter schools from having to demonstrate strong academic results to qualify for the Public Charter School Facilities Program and raises the limit on the “credit enhancement” financing tool available to charter schools.
- [S 1043](#) CHARTER SCHOOLS – Establishes a revolving loan fund in an effort to provide low interest rates on loans for new public charter schools. This fund replaces the public charter school debt reserve. The Legislature transferred \$50,000,000 to the revolving loan fund in [H 345](#).
- [S 1069](#) TEACHER APPRENTICESHIPS – Allows those who complete teacher apprenticeship programs to become certified teachers.
- [S 1100a](#) EDUCATION – Requires public schools to maintain separate bathrooms, locker rooms, showers, dressing areas, and overnight accommodations for biological boys and biological girls. In addition, schools must provide reasonable accommodations for students unwilling or unable to use multi-occupancy facilities.
- [S 1125](#) EDUCATION – Revises provisions regarding open enrollment and the transfer of pupils to reflect modern practices.

## **Elections**

- [H 001](#) ELECTIONS – Provides requirements for postelection audits ordered by the Secretary of State.
- [H 011](#) ELECTIONS – Prohibits any state employee from accepting private moneys for the purpose of election administration.
- [H 124](#) VOTERS – Removes the use of a student identification card as acceptable voter identification at the polls.
- [H 138](#) ELECTIONS – Consolidates the presidential primary with the primary election.
- [H 179](#) VOTING – Prohibits the use of ranked choice voting in Idaho.
- [H 340](#) ELECTIONS – Revises provisions regarding voter identification documents.

## General Government

- H 050** SALES TAX – Requires special taxing districts to spend sales tax distributions only for the purpose for which the special taxing district was created.
- H 085** COUNTIES – Establishes the same county services administrative fee for all title transactions.
- H 090** LEGAL NOTICES – Requires a digital time stamp for the electronic publication of legal notices.
- H 097** STATE CONTROLLER – Provides that all state officers and agencies shall report agreements entered into to the State Controller.
- H 106** UTILITY CONNECTIONS – Prohibits local governments from restricting certain types of utility connections.
- H 166aaS** ACCESSORY DWELLING UNITS – Prohibits certain kinds of restrictions on allowing one accessory dwelling unit per owner-occupied homestead.
- H 173aaS** PROPERTY – Provides that a foreign government or foreign state-controlled enterprise shall not purchase, acquire, or hold any interest in certain types of property in Idaho, including agricultural land, water rights, mining claims, or mineral rights. This legislation does not affect existing interests in property.
- H 191** PUBLIC PROCUREMENT – Provides that procurement decisions made by the state, political subdivisions, and state institutions of higher education shall not be based on environmental, social, and governance standards. This legislation defines “environmental, social, and governance standards” as procurement standards that screen or score bids on subjective ethical or sustainability criteria unrelated to the specifications in a solicitation or the qualifications of a bidder.
- H 274** COMMUNICATIONS SECURITY – Prohibits state employees from using or downloading TikTok on a state-issued device, provides that the state shall implement controls to prevent the use of TikTok on state-issued devices, and provides a penalty.
- H 291** FAIR PHARMACY AUDITS ACT – Implements the Fair Pharmacy Audits Act, which establishes uniform standards for the audit of pharmacies by pharmacy benefit managers or other entities.
- H 294** STATE GOVERNMENT – Prohibits a public entity from entering into certain contracts with companies owned or operated by the government of China.
- S 1016aaH** GOVERNMENT – Prohibits public entities and political subdivisions from requiring public works contractors to provide restroom and changing room facilities on any basis other than biological sex.
- S 1039a** PROPERTY – Provides that fees imposed on residential tenants shall be reasonable and specified in the rental agreement.
- S 1054** PERSI – Allows the reemployment of retired first responders in certain circumstances.
- S 1059** ADDRESS CONFIDENTIALITY FOR JUDICIAL OFFICERS – Provides address confidentiality for judicial officers.
- S 1083** PURCHASING BY POLITICAL SUBDIVISIONS – Revises dollar thresholds regarding purchasing or leasing goods or services by a political subdivision.
- S 1086** TORT CLAIMS AGAINST GOVERNMENTAL ENTITIES – Extends the statute of limitations in child abuse cases involving a governmental entity or employee to within 5 years of the time the child discovers, or reasonably should have discovered, the abuse.
- S 1114** DEVELOPMENT IMPACT FEES – Provides flexibility regarding the membership of a development impact fee advisory committee and provides for a development impact fee advisory committee for intergovernmental agreements between governmental entities and certain districts.



**S 1120** ALCOHOL – Provides that retail liquor by the drink licenses issued on or after July 1, 2023, may not be sold, leased, or transferred and provides that retail liquor by the drink licenses issued before July 1, 2023, may be sold or transferred only once.

**S 1127** STATE SYMBOLS – Designates Oryctodromeus as the state dinosaur.

## **Health and Human Services**

**H 061** TELEHEALTH – Allows for mental and behavioral health care via interstate telehealth.

**H 153** OCCUPATIONAL LICENSING – Establishes limited licenses for “bridge year physicians,” or medical school graduates who do not match with a residency program within their first year following graduation. A bridge year physician may practice medicine on a limited license, subject to requirements established by the Board of Medicine. Bridge year physicians must practice under the supervision of fully licensed physicians. Limited licenses are not renewable.

**H 187** HEALTH – Provides legal immunity to people who administer CPR to or use an automated external defibrillator on a person suffering sudden cardiac arrest.

**H 203** HEALTH INSURANCE – Removes the limit on the amount that may be appropriated per support unit for the onetime payment required for a public school to buy into the state’s health insurance for staff.

**H 213** HEALTH – Establishes a rural nursing loan repayment program to assist nurses working in rural areas with repayment of student loans.

**H 244** HEALTH – Provides in-person visitation rights for residents in residential care and assisted living facilities and provides that visitation shall not be precluded based on a visitor’s vaccination status.

**H 264** GESTATIONAL AGREEMENTS ACT – Provides requirements for gestational agreements, under which a person agrees to become pregnant via assisted reproduction and carry a child to term for the child’s intended parents.

**S 1094** HEALTH – Provides for temporary registration of experienced international medical graduates who are in the United States as asylees, humanitarian parolees, or refugees and requires that registrants agree to practice in a health professional shortage area. The purpose of this legislation is to help alleviate physician shortages.

## **Natural Resources**

**H 096** ENERGY RESOURCES – Revises the Idaho Energy Resources Authority Act by removing definitions of “renewable energy” and “renewable energy generation projects,” replacing those terms with definitions of “clean energy” and “clean energy generation projects.” The definition adds nuclear, hydrogen, energy/battery storage, and other noncarbon dioxide emitting sources along with existing water/hydro, geothermal, wind, solar, and biogas.

**H 103** RECREATION – Provides that recreational participants expressly assume the risk of and legal responsibility for knowing the range of their own ability while participating in a recreational activity in a state park and provides that participants shall heed all cautions and warnings.

**S 1021** PRIEST LAKE – Clarifies that the Priest Lake outlet control structure is under the sole and exclusive control of the Idaho Water Resource Board and requires approval of the Legislature and Governor before any additional outlet control structure may be constructed.

**S 1049** ENDOWMENT LAND – Provides that the Idaho State Board of Land Commissioners shall provide notice to the public of any restrictions, closures, prohibitions, and regulations on state endowment land. The bill requires proper posting of notice and also provides for fines and restitution requirements.

**S 1051** OUTFITTERS AND GUIDES – Clarifies that outfitters and guides have some protection from liability unless their conduct is negligent, reckless, or intentional, provides that written liability waivers are enforceable, and acknowledges that there are inherent risks associated with outfitting and guiding.

**S 1143** FISH AND GAME – Authorizes the Idaho Fish and Game Commission to provide seasonal restrictions on the possession and transportation of shed antlers or horns from deer, elk, moose, and pronghorn and antlers or horns from deer, elk, moose, bighorn sheep, and pronghorn that have died from natural causes. Restrictions are intended to protect wintering big game.

## **Taxation**

**H 221** ETHICS IN GOVERNMENT – Prohibits the name of any public official or any electioneering message from appearing on tax commission correspondence or county property tax correspondence.

**H 245** TAXATION – Increases the distribution of cigarette and tobacco product taxes to the Central Cancer Registry Fund.

**H 330** TAXES – Places a tobacco tax cap of fifty cents per cigar.

**S 1152** MULTISTATE TAX COMPACT – Provides for the Senate President Pro Tempore to appoint members to the Multistate Tax Compact Advisory Committee.

## **Income Tax**

**H 080** INCOME TAX – Provides that credit card receipts are conclusive evidence of a taxpayer's expenditures, absent clear and convincing evidence of fraud.

**H 172** INCOME TAXES – Amends Laws of 2022 to make new income tax rates effective as of January 1, 2023.

**H 288** INCOME TAXES – Revises provisions regarding the income tax deduction for household and dependent care services.

## **Property Tax**

**H 051** PROPERTY VALUATION NOTICES – Requires that certain information regarding taxing district budgets and home assessments be provided on all property valuation assessment notices.

**H 135** PROPERTY TAXES – Amends House Bill 51 to provide an effective date of January 1, 2024.

**H 230** PROPERTY VALUATION FOR TAX PURPOSES – Provides for duties of assessors and for the valuation of income-producing property.

**H 292** PROPERTY TAXES – Provides property tax relief by creating the School District Facilities Fund and the Homeowner Property Tax Relief Account to replace local property tax dollars.

**H 328** URBAN RENEWAL – Revises the allocation of taxes on property of certain data centers located in an urban renewal district.

## **Sales Tax**

**H 022aaS** SALES AND USE TAX – Withholds sales and use tax revenue from a city or county government issuing an ordinance refusing to investigate or enforce any felony laws.

**H 060** USE TAXES – Revises the application of use taxes to articles acquired more than 90 days prior to entering Idaho, instead of 3 months.

**H 099** SALES TAX – Revises a provision regarding the calculation and distribution of sales tax to certain special purpose taxing districts.

**H 376** (revises **H 292**) – SALES TAX – Revises the distribution of sales taxes for transportation projects.

## **Transportation**

**H 009** TRANSPORTATION – Establishes a process for electronic renewal of commercial driver's

licenses.

- H 056** TRANSPORTATION – Revises the definition of "daylight hours" with respect to limitations on certain drivers.
- H 057** TRANSPORTATION – Provides for the issuance of special motor vehicle placards for persons with disabilities together with disabled veteran license plates.
- H 087** TRANSPORTATION – Limits use of the Transportation Expansion and Congestion Mitigation Fund to the expansion of travel lanes and congestion mitigation.
- H 128** MOTOR VEHICLE DEALERS – Revises provisions regarding termination, cancellation, and renewal of franchise agreements and related protests, hearings, and costs.
- H 132** TRANSPORTATION – Establishes a strategic initiatives grant program to assist local units of government to mitigate state highway projects on local roads or economically significant local transportation projects.
- H 237** TRANSPORTATION – Provides for the administration, maintenance, construction, and development of local bridges and highways.
- S 1010** TRANSPORTATION – Allows a vehicle traveling slower than the normal speed of traffic to turn off at the next available location where it is safe and reasonable to pull over.
- S 1064** MOTOR VEHICLE TITLES – Allows a motor vehicle dealer to issue a temporary registration when a customer electronically files for vehicle registration.

### **Resolutions and Memorials**

- HCR 002** ELECTORAL COLLEGE – States findings of the Legislature and expresses support of the Electoral College system.
- HCR 009** MEDICAID – Authorizes the Legislative Council to establish a task force to complete a study and make recommendations regarding a comprehensive Medicaid managed care program.
- HJM 002** ABORTION – Calls on Congress to restrict the jurisdiction of the federal courts from hearing cases regarding state legislative authority to legislate on abortion.
- SCR 101** HEALTH – Requests that the Department of Health and Welfare develop draft legislation establishing a statewide planning, coordination, and funding system for emergency medical services.

### **FY 2024 Appropriations and FY 2023 Supplementals**

#### **Change in Employee Compensation and Benefit Cost Changes (**CEC**) – All Agency Budgets**

The Legislature funded an appropriation equal to \$1.20 per hour per permanent employee to be distributed based on merit with the flexibility for agency heads and institution presidents to distribute funds for recruitment and retention purposes and did not include a compensation increase for group and temporary positions. Additionally, the legislature shifted the pay schedule by an average of 8.5%.

The Legislature maintained the current employee health insurance benefit package with no significant changes in plan design. Appropriation levels for FY 2024 increased to \$13,750 per full-time equivalent positions (FTP). The health insurance premium costs will increase for both the state and its employees; the state's share of the increase will be paid with this increase and reserve fund balances. The exact amount of the increase per employee depends on which plan the employee is enrolled in and whether there are dependents on the employee's plan. The Legislature maintained the current PERSI benefit package but included a rate reduction for general members and an increase for police and school members, and extended the holiday for employers that contribute to the PERSI-managed sick leave plan for another year.

### **Economic Development**

- H 325** FY 2024 APPROPRIATION – DEPARTMENT OF AGRICULTURE – Appropriates a total of



\$51,183,300 and caps the number of authorized full-time equivalent positions at 225.00. Overall, this budget represents a 2.1% increase from the FY 2023 original appropriation. This bill includes 5 new positions for the Invasive Species program, additional general funds to support the Weights and Measures program, and a salary increase for all permanent employees, including Fresh Fruits & Vegetables Inspectors.

**H 344** FY 2024 APPROPRIATION – IDAHO COMMISSION FOR LIBRARIES – Appropriates a total of \$11,815,200 and caps the number of authorized full-time equivalent positions at 35.50. This bill also includes \$1.75 million through the Infrastructure Investment and Jobs Act of 2021 (IIJA), as well as \$3.5 million for facilities projects through the American Rescue Plan Act of 2021 (ARPA).

**H 352** FY 2024 APPROPRIATION – SOIL AND WATER CONSERVATION COMMISSION – Appropriates a total of \$5,642,200 for FY 2024 and caps the number of authorized full-time equivalent positions at 18.75. This bill also includes a FY 2023 supplemental that provides \$5 million onetime from the General Fund to support the Water Quality for Agriculture Program (WQPA).

**H 354** FY 2023 AND FY 2024 APPROPRIATION – IDAHO TRANSPORTATION DEPARTMENT – Appropriates an additional \$35,000,000 for airport improvements; \$200,000,000 for local bridge maintenance; \$10,000,000 for the Port of Lewiston; \$10,000,000 for Pedestrian Safety Projects for FY 2023 and \$206,742,000 for Road and Bridge Maintenance; \$138,720,000 for Local Transportation Projects; \$58,080,000 for Transportation Capacity and Safety Projects; \$36,000,000 for Local Highway Project Funding 2024.

**S 1129** FY 2023 SUPPLEMENTAL – DEPARTMENT OF COMMERCE – Appropriates an additional \$124,100,000 for broadband infrastructure FY 2023.

**S 1159** FY 2024 APPROPRIATION – DEPARTMENT OF COMMERCE – Appropriates a total of \$204,546,900 and caps the number of authorized full-time equivalent positions at 48.00. This bill includes \$5,225,800 for state marketing and promotion and \$100,300,000 for broadband infrastructure.

**S 1189** FY 2024 APPROPRIATION – IDAHO TRANSPORTATION DEPARTMENT – Appropriates a total of \$1,030,070,600 for FY 2024 and caps the number of authorized full-time equivalent positions at 1,592.00. For FY 2023 this bill includes \$3,638,300 for increased fuel costs for aviation and highway maintenance; \$5,745,200 for maintenance related cost increases; \$2,187,200 for state transportation planning and research; and for FY 2024 this bill includes \$15,500,000 for Statewide Facility Deferred Maintenance; \$11,397,700 for Urban and Rural Public Transportation; \$5,554,500 for Project Management Software; \$1,402,600 for Idaho Historical Markers and Signs.

**S 1199** FY 2024 APPROPRIATION – STATE APPELLATE PUBLIC DEFENDER – Appropriates a total of \$3,951,000 and caps the number of authorized full-time equivalent positions at 26.00. Overall, the budget is a 11.4% increase over the FY 2023 Original Appropriation. Enhancements for FY 2023 include \$67,500 for an increase of IT storage capacity. Enhancements for FY 2024 include: 1.00 FTP and \$130,000 for funds for a capital litigation attorney, \$94,400 for parity salary increases, and \$112,900 for additional personnel costs to match commensurate salary increases given to the Attorney General's Office.

## Education

**H 208** FY 2023 SUPPLEMENTAL – PUBLIC SCHOOLS – Provides \$1,500,000 for dyslexia training and professional development for instructional staff as required with passage of **H 731** from the 2022 legislative session.

**H 353** FY 2024 APPROPRIATION – DEPARTMENT OF EDUCATION – Appropriates a total of \$45,800,500 and caps the number of authorized full-time equivalent positions at 124.00. Overall, the budget is a 12.3% decrease over the FY 2023 Original Appropriation with most of the decrease related to federal COVID-19 relief fund support for school districts, public charter schools, and nonpublic schools. Changes include the removal of three IT positions that were transferred to the Office of State Board of Education; the addition of three new positions for dyslexia support, school choice support, and a senior financial specialist; and onetime funding content and assessments and dyslexia tier 2 measures.

**H 363** FY 2024 APPROPRIATION-DIVISION OF CAREER TECHNICAL EDUCATION – Appropriates a total of \$108,296,800. Overall, this is a 28.6% increase from the FY 2023 original appropriation. Enhancements for FY 2024 include \$15,000,000 onetime for additional secondary and postsecondary support for CTE programs, and \$5,000,000 ongoing for secondary CTE programs.

**S 1160** FY 2024 APPROPRIATION – COMMUNITY COLLEGES – Appropriates a total of \$61,710,500. Overall, this is a 6.9% increase from the FY 2023 original appropriation. Enhancements for FY 2024 include: a total of \$2,421,400 for an increase in compensation for the four community colleges, \$1,045,800 to the College of Western Idaho for increased capacity for STEM and nursing courses, and support for military and Hispanic students. The College of Western Idaho was also held harmless for 50%, or \$383,000, of their calculated Enrollment Workload Adjustment (EWA) decrease to stand up an entrepreneurial program.

**S 1176** FY 2024 APPROPRIATION – COLLEGE AND UNIVERSITIES – Appropriates a total of \$678,550,500. Overall, this is a 5.5% increase from the FY 2023 original appropriation. Enhancements for FY 2024 include: A transfer of 10.00 FTP and \$1,203,900 from the universities to the Office of the State Board of Education for existing audit staff, \$5,937,200 for additional funding for the four institutions, and \$199,100 for systemwide positions to support the four institutions.

**S 1204, S 1205, S 1206, S 1207, S 1208, S 1209, S 1210** FY 2024 APPROPRIATION – PUBLIC SCHOOLS – Comprises the K-12 Public Schools appropriation bills for FY 2024. For FY 2024, the bills provide a total change of \$378,599,100 or 16.4% in new General Funds when compared to the FY 2023 Original Appropriations. The net from all funds is \$64,723,800 or 2.0% more than the FY 2023 Original Appropriations. The difference between the General Fund and all funds is the reduced amount that is appropriated from federal COVID-19 relief funds as schools have expended more of the funding available to them.

For FY 2024, budget highlights include: \$170,705,800 for Career Ladder funding, which includes an additional \$6,359 for all allocated instructional staff; \$100,046,800 for salary-based apportionment for classified staff positions; \$54,318,100 for additional discretionary funding; \$34,542,200 for additional health insurance funding; \$10,000,000 to restore ongoing technology funding; \$4,900,000 for professional development programs including dyslexia and support for math, science, and reading; and \$1,295,100 for staff compensation at the Educational Services for the Deaf and the Blind.

**S 1202** FY 2024 APPROPRIATION – OFFICE OF THE STATE BOARD OF EDUCATION – Appropriates a total of \$96,376,200 and caps the number of authorized full-time equivalent positions at 74.25. Enhancements for FY 2024 include \$30,000,000 ongoing to make permanent the “Empowering Parents Grants” established in Senate Bill 1255 of 2022, a transfer of existing audit staff from the Universities to the Office of the State Board of Education, and \$47,234,700 of

federal funds to replace the Idaho System of Educational Excellence (ISEE) and other programs. Also included in this bill are two supplementals including \$1,000,000 for arts grants in rural public schools and \$20,000,000 for school safety and security grants.

## **General Government**

**H 251** FY 2024 APPROPRIATION – DIVISION OF HUMAN RESOURCES – Appropriates a total of \$17,293,600 and caps the number of authorized full-time equivalent positions at 160.00. Overall, this budget is a 270.2% increase from the FY 2023 Original Appropriation. Enhancements for FY 2024 include funding for DHR consolidation which adds 137.00 FTP so that all human resource positions throughout the state are under the division, it also appropriates funds for a new financial specialists and funds equity adjustments between human resource positions.

**H 299** FY 2024 APPROPRIATION – SECRETARY OF STATE – Appropriates a total of \$14,764,600 and caps the number of authorized full-time equivalent positions at 35.50. Overall, this is a 25% increase from the ongoing costs in the FY 2023 Original Appropriation. Enhancements for FY 2024 include: \$144,500 cybersecurity software; \$60,000 and 1.00 FTP for a customer service representative for business filings; \$85,600 and 1.00 FTP for a voting system specialist; \$73,600 and 1.00 FTP for a campaign finance specialist; \$73,700 and 1.00 FTP for a lobbyist specialist; \$58,900 and 0.50 FTP for a land board liaison; \$30,000 for publication of the Idaho Blue Book; and \$10,000,000 onetime for an elections system upgrade. Appropriates an additional \$81,400 and authorizes an additional 2.00 FTP for FY 2023 for three new staff: an executive assistant, an elections data scientist, and an elections education coordinator.

**H 324** APPROPRIATIONS – DIVISION OF FINANCIAL MANAGEMENT – Appropriates a total of \$44,748,400 and caps the number of authorized full-time equivalent positions at 22.00. Overall, the budget is a 35.5% decrease over the FY 2023 Original Appropriation. Enhancements for FY 2023 include an ARPA multi-fund increase of \$45,067,000. Enhancements for FY 2024 include an ARPA multi-fund increase of \$13,067,000, and a base adjustment which removes all ongoing appropriations for the Emergency Rental Assistance program.

**S 1133** FY 2024 APPROPRIATION – OFFICE OF SPECIES CONSERVATION – Appropriates a total of \$19,833,600 and caps the number of authorized full-time equivalent positions at 15.00. Overall, this is a 0.4% increase over the FY 2023 Original Appropriation. Enhancements for FY 2024 include \$75,000 for the ninth year of the University of Idaho's study on sage grouse.

**S 1179** FY 2024 APPROPRIATION – WORKFORCE DEVELOPMENT COUNCIL – Appropriates a total of \$49,565,800 and caps the number of authorized full-time equivalent positions at 11.00. This bill includes \$15,004,600 for childcare infrastructure grants.

**S 1190** FY 2024 APPROPRIATION – MILITARY DIVISION – Appropriates an additional \$19,000,000 for the Jerome Readiness Center for FY 2023.

**S 1192** FY 2024 APPROPRIATION – OFFICE OF ENERGY AND MINERAL RESOURCES – Appropriates a total of \$8,236,500 and caps the number of authorized full-time equivalent positions at 11.00. This budget includes \$5 million for resilient energy grid grants through the Infrastructure Investment and Jobs Act of 2021 (IIJA), as well as reappropriation authority that allows the agency to continue to distribute the \$15 million that was appropriated for energy projects during the 2022 legislative session.

**S 1197** FY 2024 APPROPRIATION – PERMANENT BUILDING FUND – Appropriates a total of \$185,181,800. This includes \$50,271,100 for alterations and repairs, \$3,000,000 for statewide Americans with Disabilities Act compliance, \$500,000 for asbestos abatement, and \$5,892,900 for facilities maintenance at the Chinden Campus and Capitol Mall. Enhancements for FY 2024 include: \$10,603,000 for the Department of Juvenile Corrections cottages in St. Anthony; \$9,975,000 for a District 2 facility in Lewiston for the Idaho State Police; \$4,841,700 for the District 6 facility in Idaho Falls for the Idaho State Police; \$6,000,000 for the Division of Military's Youth ChalleNGe dorms; \$72,922,000 for higher education capital projects; \$6,176,000 for the remodel of the Department of Juvenile Corrections Lewiston facility to serve multiple youth populations; and \$15,000,100 for a preservation facility for the Idaho State Historical Society.

The amount for higher education capital projects includes: \$17,936,000 for Boise State University's design and construction of a science research building; \$8,388,000 for Idaho State University to invest in property development for future expansion of the health sciences campus; or for nuclear faculty research lab space to accommodate expanded nuclear research activities in partnership with Idaho National Laboratory; or to expand the physician assistant facility in Pocatello for more classroom seats; \$2,370,000 for Lewis-Clark State College for the Sam Glenn complex remodel to provide a safer environment for career and technical education programs and student support services; or to expand a current dormitory facility to increase its capacity by 20 beds for a nursing learning and living community; or to build-out the Clearwater Hall first floor for offices, classrooms, a computer lab for workforce training, and for campus overflow classes; \$8,998,000 for the University of Idaho for the McCall Field Campus to construct a dining lodge and kitchen facility; or to design and construct a meat science and innovation center that will focus on meat science and production; or to create a Joint Reserve Officer Training Corps (ROTC) facility to better serve the needs and requirements of the exiting ROTC detachments of the U.S. Armed Forces; or to continue funding the Parma campus building which is currently under construction; \$10,700,000 for the College of Western Idaho (CWI) for a student learning center; \$5,000,000 for CWI for phase 2 development of an expanded Agricultural-Science Program that directly relates to the Horticulture Program; \$2,530,000 for the College of Southern Idaho for an emergency generator and data center improvements; \$9,000,000 for CSI for the Evergreen Building physical science remodel; and \$8,000,000 for the College of Eastern Idaho for campus infrastructure improvements.

Includes a cash transfer of \$94,098,100 from the General Fund to the Permanent Building Fund. Also provides a FY 2023 supplemental appropriation and cash transfer from the General Fund to the Permanent Building Fund for a total of \$302,808,700, which includes \$300,000,000 for statewide deferred maintenance and \$2,808,700 for broadcast infrastructure.

**S 1212** FY 2024 APPROPRIATION – WORKFORCE DEVELOPMENT COUNCIL – Appropriates an additional \$5,000,000 to expand the Idaho Launch Program as a result of **H 024**.

## **Health and Human Services**

**H 323** FY 2024 – APPROPRIATIONS – DEPARTMENT OF HEALTH AND WELFARE – This bill contains four actions, all of which are supplemental appropriations for the Division of Medicaid. Overall, this bill is a reduction of \$105,401,200 from the General Fund, an increase of \$118,127,400 from dedicated funds, and an increase of \$397,283,600 from federal funds, for a net increase of \$410,009,800. First, this bill reduces the General Fund and increases the federal fund to account for the impacts of the Public Health Emergency, during which all states received an additional 6.2% of federal match for all claims. Second, this bill provides funds for the Early and Periodic Screening, Diagnostic, and Treatment benefit (EPSDT), as required by class counsel in the Jeff D. Settlement. Third, this bill provides additional receipt authority in dedicated funds, and reduces the General Fund and federal funds. Finally, this bill provides additional dedicated and federal funds to account for changes made to the Upper Payment Limit (UPL) through **S 1350** of FY 2022.

**H 333** FY 2024 – APPROPRIATIONS – HEALTH AND WELFARE – MEDICAID – Appropriates a total of \$4,539,917,000 and caps the number of authorized full-time equivalent positions at 213.00. This bill funds twelve line items, which provide: funding for the Behavioral Health Plan; funding for the Ground Emergency Medical Transportation (GEMT) waiver as approved in S1283 of 2022; funding which moves the Homes with Adult Residential Treatment (HART) to this division; funding for a quality improvement organization contract; funding for a review of managed care compliance; funding for a contractor to implement the budget model as a result of the KW Lawsuit; removes General Fund and adds federal funds for the impacts of the stepped down enhanced FMAP; adds dedicated funds for the state's share of the upper payment limit (UPL); provides for a provider rate increase for six home and community based provider types; implements the Millennium Fund Committee recommendation to make Millennium Income Fund dollars onetime in the Division of Medicaid; removes funding for disenrollment from Medicaid due to unwinding; and provides additional funding as a trailer appropriation to **HCR 009**.



**S 1182** FY 2024 – APPROPRIATIONS – HEALTH AND WELFARE – PUBLIC HEALTH SERVICES – Appropriates a total of \$178,009,800 and caps the number of authorized full-time equivalent positions at 259.02. The bill funds 21 line items, which provide for a public health infrastructure grant; creating a career ladder for StateComm; moving StateComm staff to the rule of 80; funding for the advanced healthcare directive registry; position reclassification within vital records; a pandemic response grant; an anti-microbial resistance grant; an enhancing detection grant; a rural loan repayment; a congregate care infectious control grant; vital records modernization; home visiting; a 988 crisis line grant; lead testing in drinking water; funds to develop a statewide funding plane for EMS services; cancer control registry funds; personnel adjustments; limited service positions; ambulance purchases; removes funding for sex education grants; and removes funding for Project Filter advertising.

## **Law and Justice**

**H 282** FY 2023 SUPPLEMENTAL AND FY 2024 APPROPRIATION – DEPARTMENT OF JUVENILE CORRECTIONS – Appropriates a total of \$58,296,100 and caps the number of authorized full-time equivalent positions at 409.00. Overall, this budget is a 3.1% increase from the FY 2023 Original Appropriation. Enhancements for FY 2024 include funding for an electronic monitoring system, a reduction in federal funds and an increase to match the educator career ladder. Also included in this bill is a onetime FY 2023 supplemental, which provide funding for youth assessment centers.

**H 351** FY 2023 SUPPLEMENTAL AND FY 2024 APPROPRIATION – DEPARTMENT OF CORRECTION – Appropriates a total of \$354,157,700 and caps the number of authorized full-time equivalent positions at 2,170.85. Overall, this budget is a 4.2% increase from the FY 2023 Original Appropriation. Enhancements for FY 2024 include funding for inflation, two new food service staff, pay increases for residents, funding to expand transportation, an increase for educators, additional funding to expand drug testing to include testing additional opioids such as fentanyl, funding for transitional housing, and an operational change for the correctional alternative placement facility which will allow IDOC to end the contract with Management Training Corporation and take over operations of the facility. This change reduced the budget on an ongoing basis. Also included in this bill are onetime FY 2023 supplemental appropriations, which provide funding for current year inflation, drug testing, and onetime funding for the department to take over the correctional alternative placement facility.

**H 360** FY 2023 SUPPLEMENTAL AND FY 2024 APPROPRIATION – IDAHO STATE POLICE – Appropriates a total of \$102,963,100 and caps the number of authorized full-time equivalent positions at 658.76. Overall, this budget is a 7% decrease from the FY 2023 Original Appropriation. Enhancements for FY 2024 include funding for 20 line items that includes moving a brand inspector positions from part-time to full-time, an increase for group positions at Brands, funding for the increase in fuel, new positions for records management system, for commercial vehicle safety, for administrative duties, and for forensic scientist, funding for the increase costs of contracts, funding for lab fees at the Racing Commission, and funding for a new unit within ISP to help combat the use of fentanyl. Also included in this bill is a onetime FY 2023 supplementals, which provides safety equipment, replacement vehicles, funding for the additional cost to fuel, funding for a lawsuit, funding for POST to help with its revenue shortfall, and funding for equipment to combat fentanyl.

**S 1168** FY 2024 APPROPRIATION – JUDICIAL BRANCH – Appropriates a total of \$89,374,300. Overall, the budget is a 14.6% decrease over the FY 2023 Original Appropriation. Enhancements for FY 2024 include: \$990,000 for court technology support, a \$526,200 General Fund Increase for court technology personnel, \$816,900 for county courtroom improvements, \$340,700 for jury selection software for counties, \$192,900 for court reporter support resources, \$601,900 for Guardian Ad Litem programs, and \$390,800 for Opioid Settlement Fund recommendations.

**S 1198** FY 2024 APPROPRIATION – ATTORNEY GENERAL – Appropriates a total of \$33,193,200 and caps the number of authorized full-time equivalent positions at 228.00. Overall, the budget is an 8.2% increase over the FY 2023 Original Appropriation. Enhancements for FY 2024 include:



\$48,000 for a legal internship program; \$75,000 for child I.D. kits; 4.00 FTP and \$642,600 for ICAC investigators, analysts, and vehicles; \$1,101,000 for additional personnel costs; and a reduction of 2.00 FTP and \$240,200.

## **Natural Resources**

**H 304** FY 2024 APPROPRIATION – DEPARTMENT OF FISH AND GAME – Appropriates a total of \$149,932,500 and caps the number of authorized full-time equivalent positions at 547.00. Overall, this is a 10.7% increase over the FY 2023 Original Appropriation. Enhancements for FY 2024 include: \$1,738,400 for targeted salary increases; \$598,500 for disease monitoring and surveillance for chronic wasting disease; \$5,534,100 to restore salmon and steelhead habitat; \$500,000 to construct a residence in Blaine County for a conservation officers; \$500,000 for projects under the Good Neighbor Authority; \$261,000 for bighorn sheep research and management activities; and \$4,322,600 for the Albeni Falls mitigation project.

**H 319** FY 2024 APPROPRIATION – DEPARTMENT OF PARKS AND RECREATION – Appropriates a total of \$68,901,100 and caps the number of authorized full-time equivalent positions at 183.80. Overall, the budget is a reduction of 10.4% over the FY 2023 Original Appropriation. Enhancements for FY 2024 include: 10.00 FTP and funding for additional park personnel; increased operating costs at parks; increased pay for seasonal employees; 2.00 FTP and funding for personnel within the motorized trail program; 0.83 FTP and funding to convert three part-time personnel to full-time; support for a media campaign to promote responsible off-highway vehicle use on public lands; funding to purchase an utility type vehicle for the motorized trail program; funding for group shelter and facilities at McCroskey State Part; funding for the Lionhead entrance station at Priest Lake State Park; appropriation to distribute increased grant fund revenue to grant recipients; 2.00 FTP and funding for a maintenance crew for the eastern region of the state; and appropriation from the ARPA State Fiscal Recovery Funds for maintenance projects and park improvements.

**H 361** FY 2024 APPROPRIATION – DEPARTMENTS OF ENVIRONMENTAL QUALITY AND WATER RESOURCES – Appropriations and transfers for the Department of Environmental Quality and Department of Water Resources for rural and domestic water projects in the State of Idaho. Firstly, bill provides for a total appropriation and transfer of \$99,000,000 from the General Fund to continuously appropriated dedicated funds, including \$92,000,000 to the Water Pollution Control Fund for drinking water and wastewater infrastructure grants; \$2,000,000 to the Agricultural Best Management Practices Fund (Ag BMP Fund); and \$5,000,000 to the Confined Animal Feeding Operations Fund (CAFO). The bill also provides an additional appropriation of \$23,000,000 from the ARPA State Fiscal Recovery Fund for drinking water and wastewater infrastructure grants. Secondly, the bill provides for the appropriation and transfer of \$150,000,000 from the General Fund to the Water Management Fund for larger water projects. The bill directs the use of funds and includes efforts address water sustainability, enhance and modernize surface water delivery systems, rehabilitate or improve aging water infrastructure, flood management, and water infrastructure grants.

**S 1117** FY 2023 APPROPRIATION – DEPARTMENT OF LANDS – Appropriates a supplemental amount of \$1,711,400 for fiscal year 2023 to purchase fire equipment for Cottonwood District in eastern Idaho and other statewide locations.

**S 1174** FY 2024 APPROPRIATION – DEPARTMENT OF LANDS – Appropriates a total of \$86,205,900 and caps the number of authorized full-time equivalent positions at 355.27. Overall, the budget is an 6.0% increase over the FY 2023 Original Appropriation. Enhancements for FY 2024 include: 5.82 FTP \$700,300 for staffing of the Cottonwood fire district; \$275,000 to staff a strategically located engine staff; 1.00 FTP and \$51,600 a fire zone manager; \$2,500,000 for forest management enhancements; 1.00 FTP and \$127,600 and funding for good neighbor

authority staff; \$72,000 good neighbor authority equipment; 1.00 FTP and \$151,000 for a land resource supervisor; \$500,000 HVAC and roof replacement; \$96,000 for vehicles in the scaling program; 1.00 FTP and \$115,000 for forest legacy staff; and \$58,300 for CEC and inflation adjustments for two timber protective associations.

Also appropriates a supplemental amount of \$2,000,000 for FY 2023 for seasonal housing and preventative fire measures.

**S 1181** FY 2024 APPROPRIATION – DEPARTMENT OF WATER RESOURCES – Appropriates a total of \$81,469,100 and caps the number of authorized full-time equivalent positions at 170.00. Overall, the budget is a reduction of 37.3% over the FY 2023 Original Appropriation. Enhancements for FY 2024 include: \$716,000 for aquifer monitoring and measuring and transfers said funds to the Aquifer Planning and Management Fund; and 3.00 FTP and \$332,500 for the Bear River Adjudication.

**S 1183** FY 2024 APPROPRIATION – DEPARTMENT OF ENVIRONMENTAL QUALITY – Appropriates a total of \$165,914,000 and caps the number of authorized full-time equivalent positions at 379.00. Overall, the budget is a 14.6% increase over the FY 2023 Original Appropriation. Enhancements for FY 2024 include: \$191,900 for pay increases for engineers; \$98,200 for a wastewater reuse analyst; \$148,600 for a water quality program enhancement; \$98,400 for an air quality compliance officer; \$98,200 for a permit writer within the IPDES program; \$98,200 for a data analyst within the IPDES program; \$385,000 for additional operating costs within the IPDES program; \$12,600,000 for federal funding for infrastructure grants; \$400,000 for INL oversight; \$1,500,000 for the superfund cleanup project and transfers said funds from the Water Pollution Control Fund to the Environmental Remediation (Basin) Fund as part of federal match requirements; \$4,895,400 ongoing for federal project implementation; \$555,000 ongoing for the central treatment plant in Kellogg. The budget also includes a reduction of 2.00 FTP and increase of \$52,000 for the OITS consolidation.

This bill also includes three fiscal year 2023 supplemental actions, including funding for a new electronic data management system, maintenance costs at the central treatment plant in Kellogg, and to purchases air quality equipment with ARPA funds allocated to the department. These supplemental actions are all utilize onetime funding that is removed before calculating the fiscal year 2024 Base.

**S 1196** FY 2024 APPROPRIATION – DEPARTMENT OF PARKS AND RECREATION – Appropriates a total of \$95,000,000 for fiscal years 2023 and 2024 for deferred maintenance, capital projects, and collaborative interagency projects.

# General Fund Comparison of Original Appropriation to Governor's Recommendation and JFAC Action

Department/Agency	FY 2023 Orig Approp	FY 2024 Gov's Revised Rec	Change from 2023	FY 2024 JFAC Action	Difference from Gov	Difference from 2023	Change from 2023
<b>Education</b>							
Public School Support	2,318,089,700	2,382,813,000	2.8%	2,698,842,500	316,029,500	380,752,800	16.4%
<i>State Board of Education</i>							
Ag Research and Ext. Service	35,395,700	36,833,000	4.1%	36,798,300	(34,700)	1,402,600	4.0%
College and Universities	338,065,500	355,468,300	5.1%	353,942,200	(1,526,100)	15,876,700	4.7%
Community Colleges	56,928,900	59,853,300	5.1%	60,910,500	1,057,200	3,981,600	7.0%
Office of the State Board of Ed.	9,428,100	11,100,000	17.7%	41,353,500	30,253,500	31,925,400	338.6%
Health Education Programs	24,833,300	26,895,100	8.3%	26,845,500	(49,600)	2,012,200	8.1%
Career Technical Education	73,192,000	76,458,100	4.5%	76,509,300	51,200	3,317,300	4.5%
Idaho Public Television	2,817,400	2,952,600	4.8%	2,933,900	(18,700)	116,500	4.1%
Special Programs	27,620,000	29,522,900	6.9%	29,138,000	(384,900)	1,518,000	5.5%
Department of Education	14,153,400	15,323,500	8.3%	14,778,500	(545,000)	625,100	4.4%
Vocational Rehabilitation	4,985,000	5,212,800	4.6%	5,172,200	(40,600)	187,200	3.8%
Charter School Commission	182,400	272,200	49.2%	190,100	(82,100)	7,700	4.2%
<b>Health and Human Services</b>							
Department of Health and Welfare	194,490,200	209,085,200	7.5%	214,020,500	4,935,300	19,530,300	10.0%
Division of Medicaid	830,051,800	896,983,500	8.1%	856,366,900	(40,616,600)	26,315,100	3.2%
State Independent Living Council	237,700	252,300	6.1%	259,900	7,600	22,200	9.3%
<b>Public Safety</b>							
Department of Correction	299,369,600	321,181,900	7.3%	321,777,700	595,800	22,408,100	7.5%
Judicial Branch	58,961,600	62,864,000	6.6%	62,453,600	(410,400)	3,492,000	5.9%
Department of Juvenile Corrections	46,071,600	48,380,900	5.0%	48,566,000	185,100	2,494,400	5.4%
Idaho State Police	42,780,300	50,829,700	18.8%	51,849,700	1,020,000	9,069,400	21.2%
<b>Natural Resources</b>							
Department of Environmental Quality	24,760,400	26,218,400	5.9%	26,108,900	(109,500)	1,348,500	5.4%
Department of Lands	8,881,800	10,349,500	16.5%	10,414,800	65,300	1,533,000	17.3%
Department of Parks and Recreation	3,730,600	3,899,400	4.5%	3,915,000	15,600	184,400	4.9%
Department of Water Resources	22,521,200	23,963,700	6.4%	23,935,400	(28,300)	1,414,200	6.3%
<b>Economic Development</b>							
Department of Agriculture	15,897,300	16,342,000	2.8%	16,604,700	262,700	707,400	4.4%
Department of Commerce	6,408,300	6,683,400	4.3%	6,669,000	(14,400)	260,700	4.1%
Industrial Commission	294,000	294,000	0.0%	294,000	0	0	0.0%
Department of Labor	567,300	591,800	4.3%	595,000	3,200	27,700	4.9%
<i>Self Governing Agencies</i>							
Office of Administrative Hearings	605,700	818,800	35.2%	816,900	(1,900)	211,200	34.9%
Commission on Hispanic Affairs	262,100	272,200	3.9%	272,200	0	10,100	3.9%
Historical Society	4,141,200	4,423,900	6.8%	4,434,100	10,200	292,900	7.1%
Commission for Libraries	4,467,800	4,615,600	3.3%	4,618,800	3,200	151,000	3.4%
Public Defense Commission	11,679,400	12,066,600	3.3%	16,441,400	4,374,800	4,762,000	40.8%
State Appellate Public Defender	3,547,400	3,768,500	6.2%	3,951,000	182,500	403,600	11.4%
Division of Veterans Services	1,531,800	1,648,000	7.6%	1,646,200	(1,800)	114,400	7.5%
<b>General Government</b>							
Department of Administration	2,627,800	2,681,200	2.0%	2,692,000	10,800	64,200	2.4%
Attorney General	28,030,100	29,815,400	6.4%	30,587,600	772,200	2,557,500	9.1%
State Controller	13,463,600	13,854,700	2.9%	13,845,700	(9,000)	382,100	2.8%
<i>Office of the Governor</i>							
Commission on Aging	5,318,400	5,365,100	0.9%	5,361,600	(3,500)	43,200	0.8%
Commission on the Arts	905,700	932,500	3.0%	982,800	50,300	77,100	8.5%
Commission for the Blind	1,582,000	1,693,400	7.0%	1,693,100	(300)	111,100	7.0%
Office of Drug Policy	355,300	370,100	4.2%	370,000	(100)	14,700	4.1%
Division of Financial Management	2,081,400	2,177,300	4.6%	2,158,600	(18,700)	77,200	3.7%
Executive Office of the Governor	2,453,700	2,576,100	5.0%	2,565,200	(10,900)	111,500	4.5%
Division of Human Resources	1,250,000	0	(100.0%)	0	0	(1,250,000)	(100.0%)
Office of Information Technology	1,670,400	2,353,700	40.9%	2,359,600	5,900	689,200	41.3%
Military Division	8,058,800	8,780,300	9.0%	9,247,100	466,800	1,188,300	14.7%
Office of Species Conservation	1,690,600	1,733,700	2.5%	1,730,600	(3,100)	40,000	2.4%
STEM Action Center	3,173,200	3,296,100	3.9%	3,292,900	(3,200)	119,700	3.8%
Wolf Depredation Control Board	392,000	392,000	0.0%	392,000	0	0	0.0%
Workforce Development Council	125,000	0	(100.0%)	0	0	(125,000)	(100.0%)
<i>Legislative Branch</i>							
Legislative Transfer	8,611,000	8,511,000	(1.2%)	8,511,000	0	(100,000)	(1.2%)
Legislative Services Office	7,475,600	7,891,900	5.6%	8,060,800	168,900	585,200	7.8%
Office of Performance Evaluations	1,030,000	1,136,700	10.4%	1,063,900	(72,800)	33,900	3.3%
Lieutenant Governor	205,000	293,500	43.2%	296,000	2,500	91,000	44.4%
<i>Department of Revenue and Taxation</i>							
Board of Tax Appeals	626,100	663,600	6.0%	662,200	(1,400)	36,100	5.8%
State Tax Commission	40,417,100	43,533,700	7.7%	45,351,100	1,817,400	4,934,000	12.2%
Secretary of State	4,496,400	8,029,500	78.6%	14,764,600	6,735,100	10,268,200	228.4%
State Treasurer	1,530,800	1,627,100	6.3%	1,622,100	(5,000)	91,300	6.0%
<b>Total General Fund Appropriations</b>	<b>4,624,520,500</b>	<b>4,855,946,700</b>	<b>5.0%</b>	<b>5,181,036,700</b>	<b>325,090,000</b>	<b>556,516,200</b>	<b>12.0%</b>