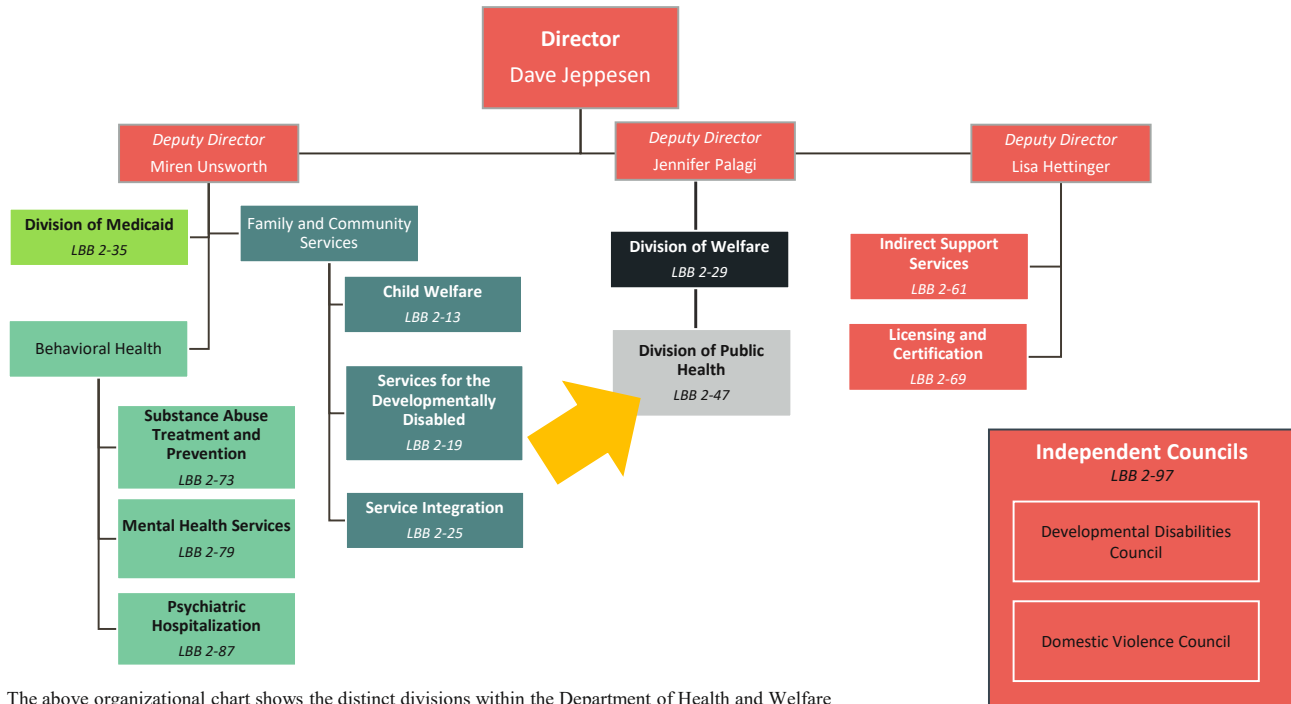




**Agency Summary & Statutory Authority**

The Idaho Department of Health and Welfare provides services and regulatory programs in partnership with taxpayers, consumers, and providers to promote economic well-being, support vulnerable children and adults, enhance public health, and encourage self-sufficiency. [Chapter 10, Title 56, Idaho Code]



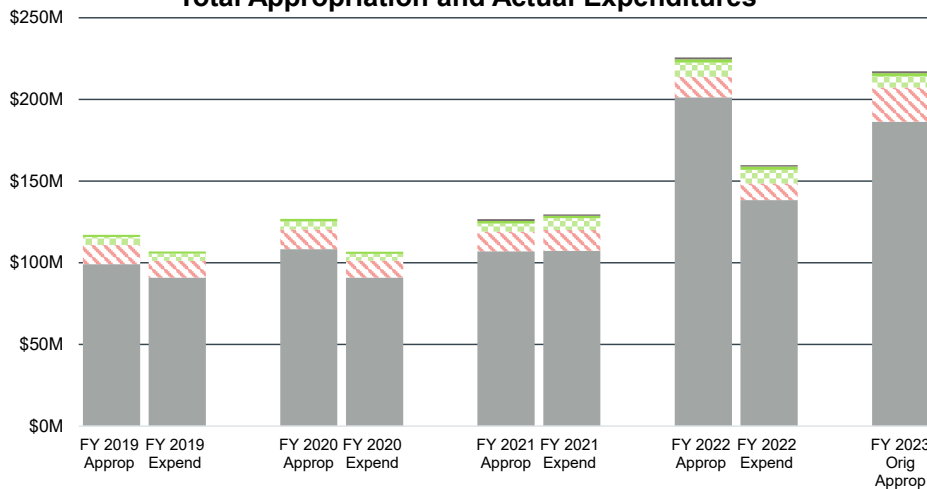
The above organizational chart shows the distinct divisions within the Department of Health and Welfare grouped by how they have traditionally appeared in appropriation bills together. All of the same shade appear in the same appropriation bill.



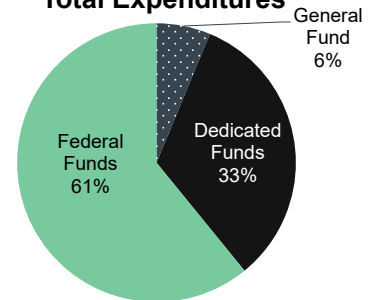
**Agency Summary & Statutory Authority**

DIVISION OF PUBLIC HEALTH: Includes five programs: Physical Health Services; Emergency Medical Services; Laboratory Services; Suicide Prevention and Awareness; and Healthcare Policy Initiatives.

**Total Appropriation and Actual Expenditures**



**4 year Average Total Expenditures**



- Physical Health
- Suicide Prevention and Awareness
- Emergency Medical Services (EMS)
- Healthcare Policy Initiatives
- Laboratory Services

Division of Public Health Average Vacancy Rates				
Fiscal Year	Authorized	Filled	Vacant	Percent
FY 2019	244.62	228.95	15.67	6.4%
FY 2020	238.94	228.40	10.53	4.4%
FY 2021	251.94	245.62	6.31	2.5%
FY 2022	255.87	250.96	4.91	1.9%
FY 2023	269.73	274.76	-5.03	-1.9%

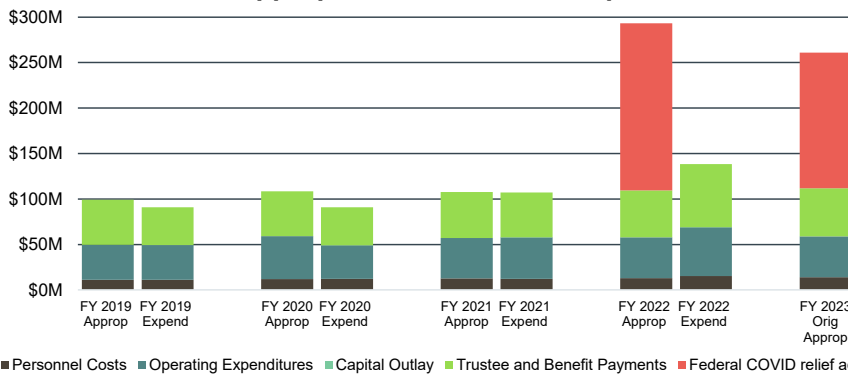
\*FY 2023 includes data through December 2022



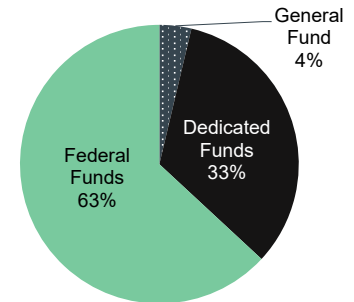
**Agency Summary & Statutory Authority**

PHYSICAL HEALTH SERVICES provides services in over 40 different program areas that are primarily delivered through contracts with the local public health districts, healthcare providers, and other community providers. Program areas include immunizations, chronic and communicable disease prevention and intervention, food safety, reduction in health risks from environmental exposures, promotion of maternal and child health, improving access to rural health care, and vital records.

**Total Appropriation and Actual Expenditures**



**4 year Average Total Expenditures**



■ Personnel Costs ■ Operating Expenditures ■ Capital Outlay ■ Trustee and Benefit Payments ■ Federal COVID relief acts

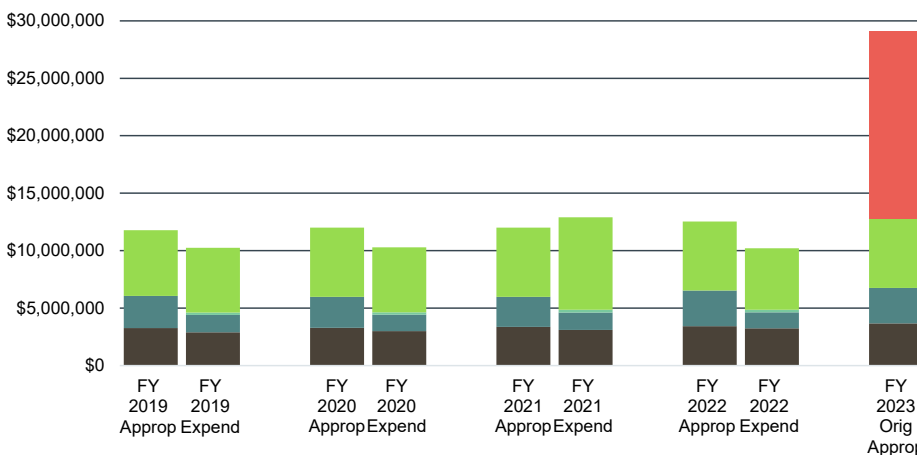
- The Division of Public Health is authorized 259.02 FTP
  - Physical Health Program has 171.68 FTP or 66% of the Division's authorized FTP
- Contains the following DHW-recognized bureaus:
  - Bureau of Clinical and Preventive Services:** HIV, STD, and Hepatitis; Women, Infants and Children (WIC); Maternal and Child Health (Family planning; adolescent pregnancy prevention; newborn screening; home visiting; children's special health; maternal and child health programs; maternal mortality review committee);
  - Bureau of Communicable Disease Prevention:** Disease surveillance; epidemiology; bloodborne disease; healthcare-associated infections prevention program; enteric (intestinal) diseases; food protection; refugee health screen program, immunization program vaccine distribution
  - Bureau of Community and Environmental Health:** Project Filter; Women's Health Check; comprehensive cancer control; physical activity and nutrition; fit and fall prevention; oral health; diabetes, heart disease, and stroke prevention; Alzheimer's disease and related dementias; sexual violence prevention; environmental health education and assessment; toxicology; and oral health
  - Bureau of Vital Records and Health Statistics**
  - Bureau of Rural Health and Primary Care:** rural physician incentive program; state loan repayment program
  - Office of Policy, Performance, and Strategy:** health data analytics; Get Healthy Idaho; performance management; communication; federal grant compliance
  - Drug Overdose Prevention Program**



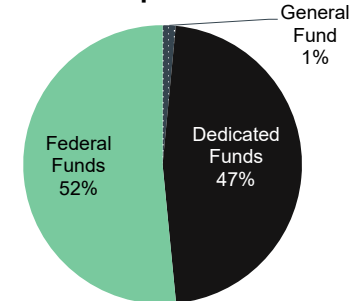
**Agency Summary & Statutory Authority**

EMERGENCY MEDICAL SERVICES (EMS) plans and implements a statewide system designed to respond to critical illness/injury situations, including disasters. The program is responsible for EMS personnel training; ambulance licensing; emergency medical technicians (EMT) and other EMS personnel certification; operation of the statewide EMS communications center; technical assistance and grants to community EMS units; evaluation of EMS system performance; and overseeing the public health preparedness and response program.

**Total Appropriation and Actual Expenditures**



**4 year Average Total Expenditures**



■ Personnel Costs ■ Operating Expenditures ■ Capital Outlay ■ Trustee and Benefit Payments ■ Federal COVID relief acts

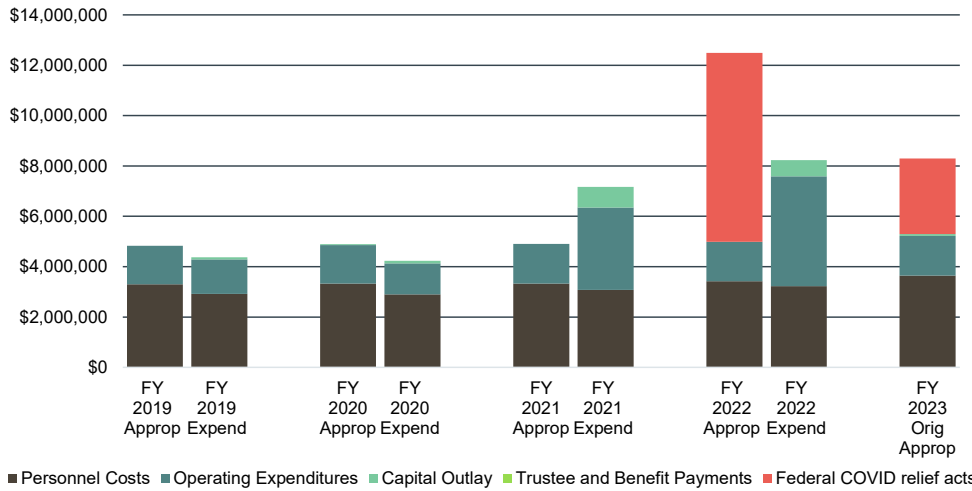
- The Division of Public Health is authorized 259.02 FTP
  - Emergency Medical Services Program has 42.84 FTP or 17% of the Division's authorized FTP
- Five Main Service Areas
  - Licensing EMS personnel and services; operation of the EMS State Communications Center (StateComm); providing technical assistance and resources to EMS agencies; supporting a statewide system of care for trauma, stroke, and heart attack (TSE); and planning and coordination of the public health response to acts of bioterrorism, infectious disease outbreaks, and other public health threats and emergencies



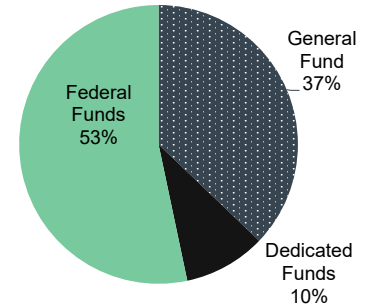
**Agency Summary & Statutory Authority**

LABORATORY SERVICES is one of several basic support systems administered by the Division of Public Health for a variety of physical health programs, environmental health programs, and other divisions and programs of the department. Laboratories provide testing, inspection, training, and outreach to the local district health departments and other departments of state government, in accordance with written agreements.

**Total Appropriation and Actual Expenditures**



**4 year Average Total Expenditures**



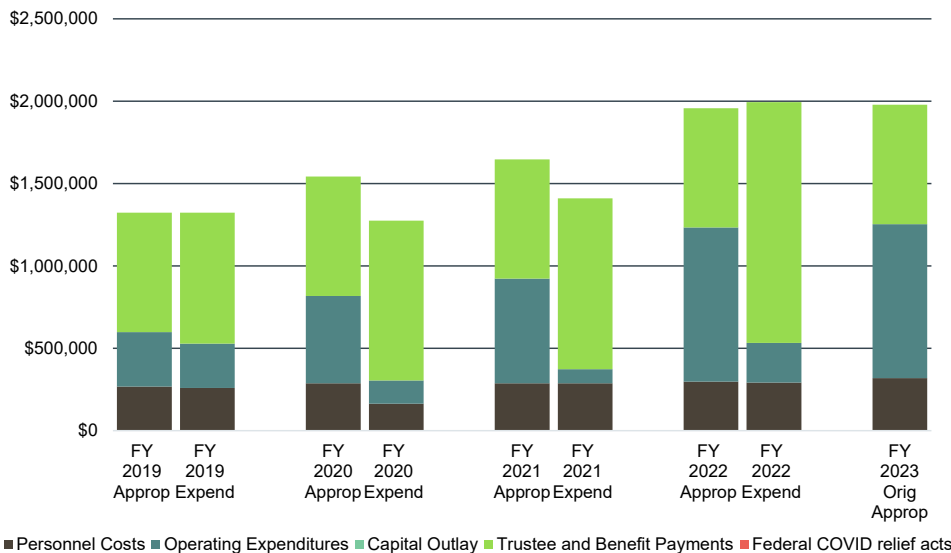
- The Division of Public Health is authorized 259.02 FTP
  - Laboratory Services Program has 39.00 FTP or 15% of the Division's Authorized FTP
- Four core service areas
  - Testing:** Communicable disease; contaminants in drinking water, soil, or food
  - Inspection:** clinical and drinking water labs; x-ray and mammography units; air quality stations
  - Training:** continuing education workshops, webinars; student internships for college credit
  - Outreach:** coordination of the Idaho Sentinel laboratory network, for rapid detection of biothreats; "Ground Water Quality Near Me" interactive map; participation in public safety drills, exercises, and events with Regional Response HazMat Teams and the 101<sup>st</sup> Civil Support Team



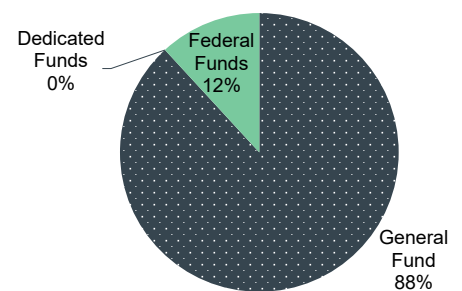
**Agency Summary & Statutory Authority**

SUICIDE PREVENTION AND AWARENESS was established by the Legislature in 2016. The program was created in accordance with the Health Quality Planning Commission (HQPC) report of 2015. Funds are used to support activities that advance the Idaho Suicide Prevention Plan including youth programs, support of the suicide hotline, public education, and healthcare support.

**Total Appropriation and Actual Expenditures**



**4 year Average Total Expenditures**



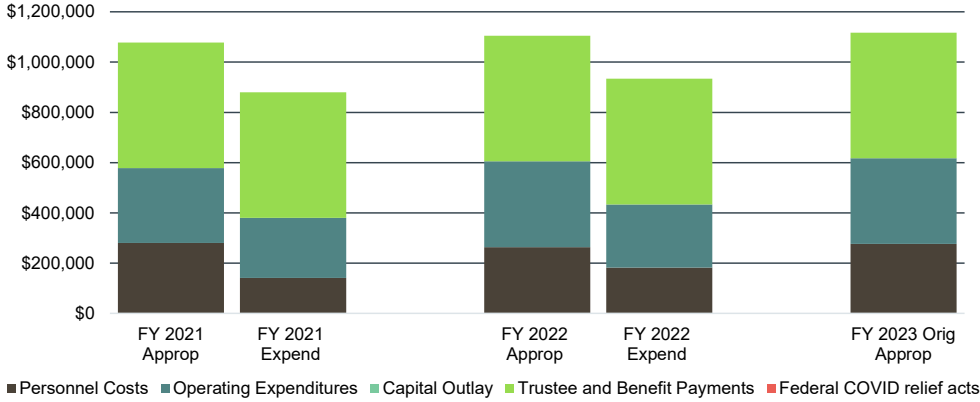
- The Division of Public Health is authorized 259.02 FTP
  - Suicide Prevention and Awareness Program has 3.50 FTP or 1% of the Division's authorized FTP
- The Idaho Crisis And Suicide Hotline is available to call or test 24 hours a day, 7 days a week, 365 days a year at 988



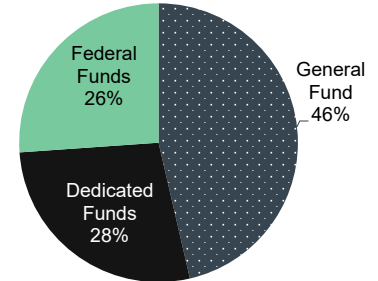
**Agency Summary & Statutory Authority**

HEALTH CARE POLICY INITIATIVES was moved from a standalone division to a program within Public Health Services in FY2021. The program was established in 2015 and is responsible for the administration of the State Healthcare Innovation Plan (SHIP) and other statewide health-policy initiatives.

**Total Appropriation and Actual Expenditures**



**4 year Average Total Expenditures**



- The Division of Public Health is authorized 259.02 FTP
  - Healthcare Policy Initiatives Program has 2.00 FTP or 0.7% of the Division's authorized FTP
- Support's Idaho's transition to a value-based healthcare delivery model, where providers receive payments based on patient health outcomes and cost of care
  - Convenes and facilitates workgroups of the Healthcare Transformation Council of Idaho
    - Pay Provider Workgroup: identifies cost drivers that impact healthcare costs and evaluates annual progress toward value-based care
    - Rural and Frontier Healthcare Solutions Workgroup: supports transition to value in critical access hospitals. Working with the Medicaid Value Care Organization to develop training
    - Telehealth Task Force: developed a comprehensive set of recommendations to advance telehealth in Idaho
    - Rural Nursing Loan Repayment Task Force: developed requirements for a new loan repayment program for nurses working in rural and underserved areas
- Also supports the Idaho Healthcare Advanced Directive Registry: Registry for the Idaho Durable Power of Attorney for Healthcare and Living Wills