



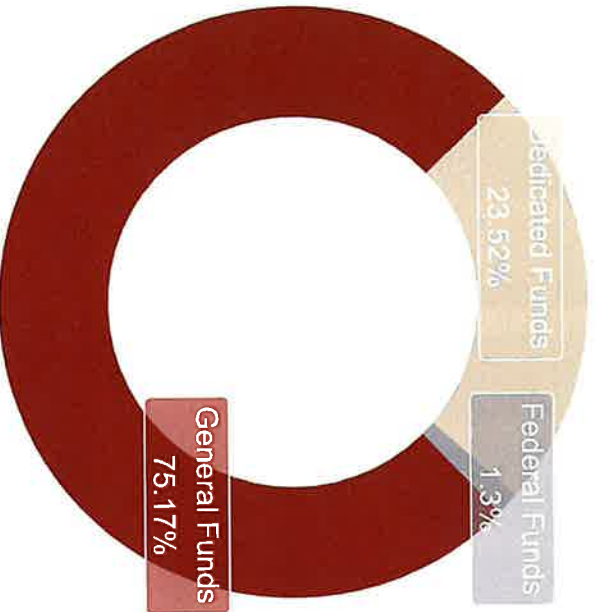
Created by: Timothy Hibbard, Budget & Policy Analyst  
 Agency: Court Operations, LBB pg. 3-61  
 Date: January 30, 2023

**IDAHO LEGISLATIVE SERVICES OFFICE**  
 Division of Budget & Policy Analysis  
**AGENCY OVERVIEW**

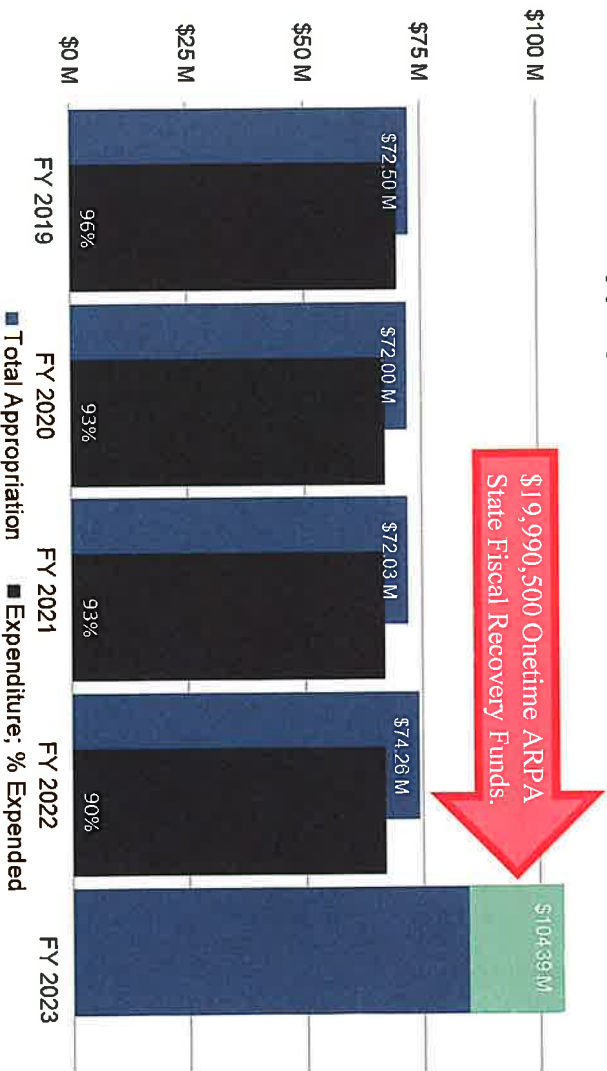
**Agency Summary & Statutory Authority**

Idaho's Judicial Branch is a unified court system in which all state courts are administered and supervised by the Idaho Supreme Court. Court Operations has seven unique programs: The Supreme Court, District Courts, Court of Appeals, Magistrate Division, Water Adjudication, Community-based Substance Abuse Treatment Services, and Senior Judges.

**FY 2022 Expenditures**



**Total Appropriations and Expenditures by Year**



**Agency Highlights**

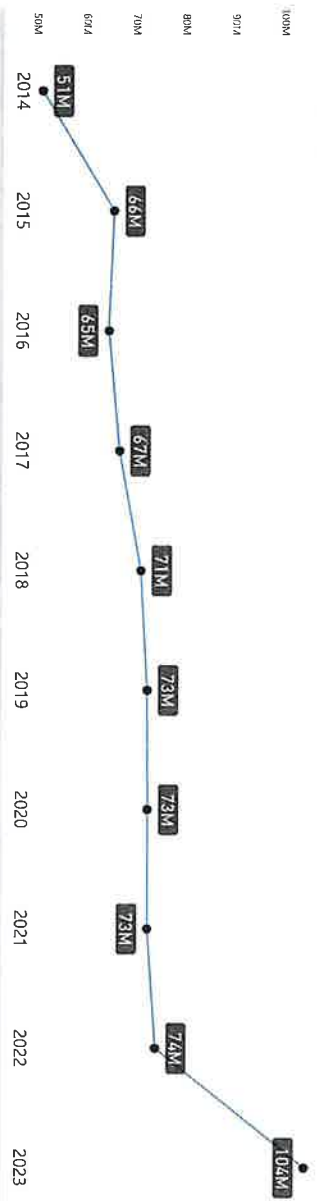
- The Judicial Branch has no FTP cap and is exempt from object and program transfer limitations found in Section 67-3511(1), (2), and (3), Idaho Code.
- From FY 2019 to FY 2022, on average, the agency expended 95% of its appropriated personnel costs, 109% of its operating expenditures, 41% of its capital outlay, and 80% of its trustee and benefits payments.
- In FY 2023 the agency was appropriated 7.00 FTP and \$20 M in onetime funds from the ARPA State fiscal recovery fund, for COVID-19 related expenses.
- There are no audit findings to report.

**First, select a department, division, or program. Then select a fiscal year (7/1-6/30).**

Department:  Division:  Program:  Fiscal Year:

Judicial Branch:  Court Operations:  All:  2023:

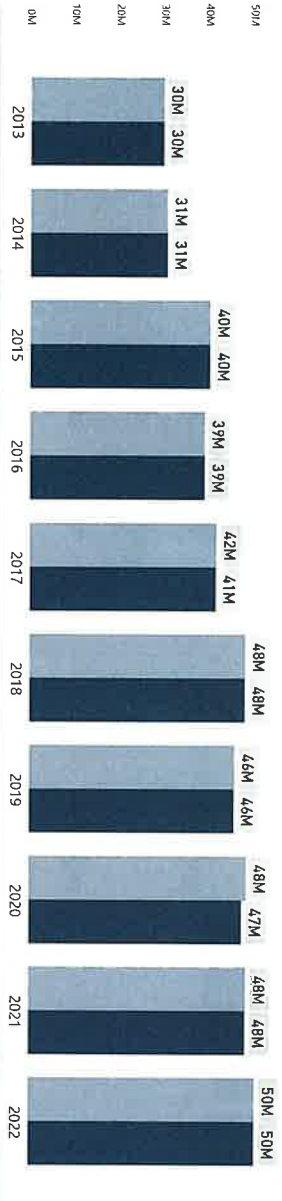
Original Appropriation by Fiscal Year



To filter the bar chart below by fund source, select a fund to the right. To clear filters, click the "Clear All Filters" button at the top right of the page.

Total Appropriations and Actual Expenditures by Fiscal Year

● Total Approp ● Actual Expen



Dedicated

Federal

General

Clear All Filters

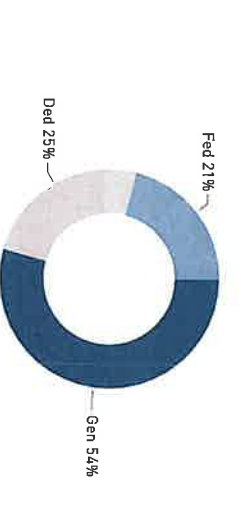
Account Categories

● Personal Costs ● Operating Exp... ● Capital Outlay ● Trustee a...



Listed to the right are the fund sources being shown. To show all fund sources, click the "Clear All Filters" button at the top right of the page.

Original Appropriation by Fund Category



Dedicated

Federal

General

Microsoft Power BI

