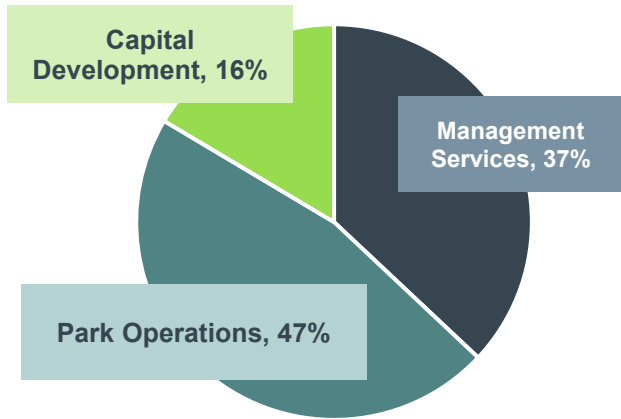
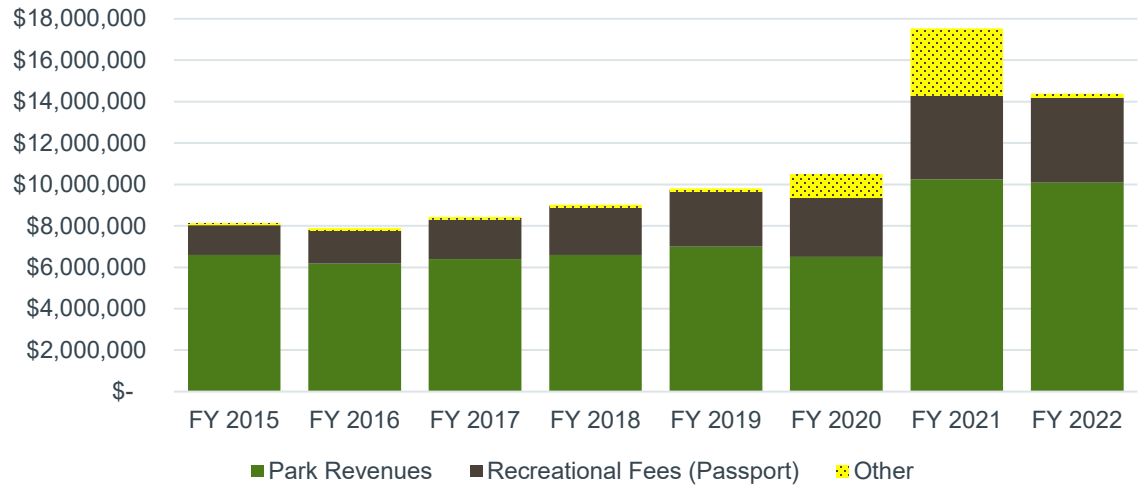




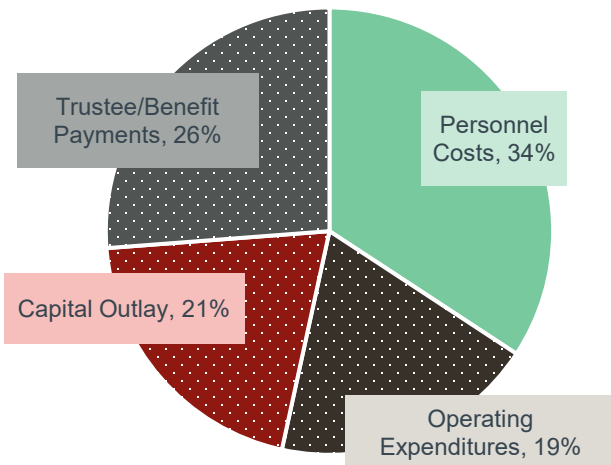
5-Year Average of Actual Expenditures by Budget Program



Parks & Recreation Fund, revenues by source (FY 2015-2022)



5-Year Average of Actual Expenditures by Expense Class



Actual Expenditures for PC and FTP (FY 2015-2022)

