

AMENDED AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE

8:00 A.M.

Room C310

Wednesday, November 08, 2023

For members of the public to observe the meeting, please click on the following link:
<https://www.idahoptv.org/shows/idahoinsession/jfac/>

TIME	DESCRIPTION	PRESENTER
8:00 AM	Welcome and Introductory Remarks	Representative Horman and Senator Grow
8:10 AM	Discussion of Budget Process	Representative Horman and Senator Grow
8:40 AM	Idaho Department of Commerce Base Review and Budget Request	Keith Bybee, LSO
9:15 AM	General Fund Revenue Update	Erin Phipps, LSO
9:30 AM	Break	
9:45 AM	General Fund Update, Review Statewide Maintenance Budget Request, Review Statewide Budget Request	Keith Bybee, LSO
10:15 AM	SDE, K-12 Budget Request	Jared Tatro, LSO
10:45 AM	Natural Resources Budget Request, Fires Update, Quagga Mussel Update	Janet Jessup, LSO
11:15 AM	Break	
11:30 AM	Idaho Department of Correction Budget Request	Christine Otto, LSO
11:45 AM	Workforce Development Council Budget Request	Brooke Dupree, LSO
12:00 PM	Lunch- Capitol Cafeteria	
1:00 PM	Accountability Audit Presentation	April Renfro, LSO
1:30 PM	Public Defense Budget Request	Tim Hibbard, LSO
1:50 PM	Medicaid Budget Request	Alex Williamson, LSO
2:15 PM	College & Universities Budget Request	Abbey Erquiaga, LSO
2:30 PM	Break	
2:45 PM	Credit Rating Enhancement Committee and Bond Rating	Julie Ellsworth, Idaho State Treasurer
3:15 PM	State Debt in Annual Comprehensive Financial Report (ACFR)	April Renfro, LSO
3:35 PM	Debt issued by Idaho State Building Authority	Wayne Meuleman, Executive Director
3:55 PM	Break	
4:15 PM	Idaho State Police Budget Request	Christine Otto, LSO
4:30 PM	Permanent Building Fund Budget Request	Frances Lippitt, LSO
5:00 PM	Preview next day's agenda, adjourn for the day	